



## ***Policy Committee Meeting***

**February 15th, 2022**

**9:30 AM**

**ZOOM Meeting**

### **Agenda**

**1) Call to Order**

**2) Public Comment**

Members of the public in attendance of today's meeting have an opportunity to provide public comment on today's agenda items.

**3) Approval of January 18th, 2022 BACTS Policy Committee Meeting Minutes (Attachment A)**

**4) Staff Report (Attachment B)**

**5) Transit Committee Charter (Attachment C)**

**Staff Report**

Over the past several months the Transit Committee has been reviewing and revising the draft Transit Committee Charter. Last month the Policy Committee amended the BACTS Bylaws, at the recommendation of the Transit Committee, to include one non-voting transit rider representative on the transit committee. The BACTS Transit Committee has recommended the approval of the attached Transit Committee Charter.

***Proposed Action:*** Review and approve the Transit Committee Charter.

**6) BACTS' 2022-2025 Transportation Improvement Program**

**Staff Report**

Staff has coordinated with MaineDOT and the Community Connector to develop the draft 2022-2025 Transportation Improvement Program (TIP), which can be found [here](#). The draft TIP was released on February 2nd for a 30 day public comment period. At the March Policy Committee meeting, the committee will approve the final TIP document, which will then be submitted to MaineDOT for development of the Statewide Transportation Improvement Program (STIP).

***Proposed Action:*** For information only.

**7) Climate Action Planning and Vulnerability Assessment RFP**

**Staff Report**

Bangor and Orono requested BACTS planning funds from the 2022-2023 UPWP for a two phased regional climate action planning process.

- Phase 1 requires that the consultant complete greenhouse gas emissions inventories and a climate vulnerability assessment for the BACTS region.

- Phase 2 requires that the consultant design and execute a regional climate action planning process for the BACTS region. This process will build on findings from Phase 1, *Maine Won't Wait*, and where relevant Portland and South Portland's *One Climate Future*. A final climate action plan will provide concrete, data-driven strategies and implementation plans (including policies, programs, measures, projects, infrastructure, and community actions) to achieve the climate goals stated below as well as interim objectives the cities should achieve to reach near carbon neutrality.

Staff has worked with the City of Bangor and Town of Orono over the past several months to develop a RFP to select a qualified consultant to conduct this work. The full RFP can be found [here](#). The following is the schedule for consultant selection:

February 11th, 2022	Proposals due
February 14th - 18th, 2022	Project team review proposals
February 23rd, 2022	Project team meeting to discuss/score proposals
February 29th - March 4th, 2022	Hold for consultant interviews, if necessary
March 7th - 11th, 2022	Contract negotiations with selected firm
March 15th, 2022	BACTS Policy Committee authorize the Executive Director to enter into a contract with the selected firm.

***Proposed Action:*** For discussion only.

## 8) BACTS Metropolitan Transportation Plan/Long Range Plan Update

### **Staff Report**

The BACTS Metropolitan Transportation Plan is scheduled to be updated by November 2023. Staff has been working on the scope and schedule of the update based on the MTP Priorities Report developed in June 2021 (Report can be found [here](#)). Staff will provide an overview of scope and schedule for the Policy Committee for discussion.

***Proposed Action:*** For discussion only.

## 9) Centrax Traffic Signal Software

### **Staff Report**

Bangor and Brewer have had discussions with Econolite regarding the Penobscot Corridor Project which will replace and upgrade traffic signals along 6 intersections of the Penobscot corridor, 4 in Bangor and 2 in Brewer. As part of the upgrade the two cities are hoping to include Econolite's traffic responsive system with the corridor. In order to do this, the purchase of Centrax and a yearly fee/signal to run the software would be required. This could be a step towards a regional signalized system, with central control, which has been discussed as part of the Regional Signal Inventory Study. BACTS Policy Committee will discuss purchasing the software/license for the BACTS region.

***Proposed Action:*** For discussion only.

**10) BACTS UPWP Budget (Attachment D)**

Staff will provide budgetary information regarding the 2022-2023 UPWP budget.

***Proposed Action:*** *For discussion only.*

**11) Transit Updates**

Staff and The Community Connector will provide updates on transit studies, operations, or other transit related items.

***Proposed Action:*** *For discussion only.*

**12) Project Updates**

Members will provide updates on BACTS funded construction projects in the region.

***Proposed Action:*** *For discussion only.*

**13) MaineDOT Report**

MaineDOT staff will provide an update on any MaineDOT projects, policies, or plans.

***Proposed Action:*** *For discussion only.*

**14) Other Business**

Discussion of other items not on today's agenda.

**15) Upcoming Meetings**

Transit Committee - March 9th, 2022

Policy Committee - March 15th, 2022



**Attachment A**  
**BACTS Policy Committee Meeting**  
**January 18th, 2022 via ZOOM**  
**Minutes**

<b>Committee Members</b>	<b>Affiliation</b>
John Theriault	Bangor
Laurie Linscott	Bangor
Courtney O'Donnell	Bangor
Aaron Huotari	Bangor
Jeremy Caron	Brewer
Linda Johns	Brewer
Amy Ryder	Hampden
Belle Ryder	Orono
Kyle Drexler	Orono
EJ Roach	Old Town
John Rouleau	Old Town
Mark Leonard	Veazie
<b>MaineDOT / FHWA</b>	
Carlos Pena, John Devin, Stacie Haskell, Darryl Belz , Jennifer Laliberte, Sherry Tompkins	
<b>Members of the Public</b>	
Sharisse Roberts, Jonathan Sprague, Eric Willett, Jack McKay	
<b>BACTS</b>	
Sara Devlin, Paige Nadeau, Madeline Jensen	

**1) Call to Order**

Meeting called to order by John Theriault at 9:30 A.M.

**2) Public Comment**

There were no public comments.

**3) Approval of November 16th, 2021 BACTS Policy Committee Meeting Minutes**

Linda Johns made a motion to approve the minutes as written, seconded by Courtney O'Donnell. Roll call was taken, unanimously approved.

**4) Staff Report**

Sara Devlin provided an update, staff are following the Infrastructure Investment and Jobs Act (IIJA bill) from FHWA to look for opportunities for additional discretionary funding.

Madeline Jensen presented a brief presentation over transit related priorities adopted by the Transit Committee at the last meeting for the next couple of years.

## 5) Transit Committee Recommended Change to the BACTS Bylaws

### **Staff Report**

At the Transit Committee January meeting, the committee discussed the drafted transit committee charter. In that discussion, the committee also approved the following motion:

*BACTS Transit Committee recommends to the Policy Committee an amendment to the current bylaws to include an appointed transit rider as a non-voting member to the BACTS Transit Committee. Transit rider appointments will occur on a biennial basis.*

The BACTS Bylaws were most recently amended in October 2020, at which time the transit committee was added to the bylaws as a standing committee. Amending the current bylaws to add a transit rider non voting member to the transit committee, would require action by the BACTS Policy Committee.

***Proposed Action:*** Discuss and possibly amend the existing BACTS Bylaws to allow for the biennial appointment of a transit rider representative to the BACTS transit committee as a non-voting member.

Sara Devlin provided an update, this item was discussed at the last Transit Committee meeting. Discussion during the Transit Committee meeting recommended adding one non voting member as a rider representative.

Courtney O'Donnell made a motion to approve the minutes as written, seconded by Belle Ryder. Roll call was taken, unanimously approved.

## 6) Federal Highway Performance Measures and Targets

### **A. Federal Highway Administration Performance Measures and Targets**

#### **Staff Report**

In 2016, the Federal Highway Administration implemented the final rule on the Highway Safety Improvement Program, requiring State DOT's and Metropolitan Planning Organizations to develop safety performance targets, to be published annually. MPOs establish Highway Safety Improvement Program Targets by either:

1. Agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT safety target(s); or
2. Committing to quantifiable safety targets for the metropolitan planning area.

Staff will provide a brief overview of the development of the Performance Targets and how the MPO will incorporate those targets into our Metropolitan Transportation Plan, Unified Planning Work Program and our Transportation Improvement Program.

### **B. Federal Transit Administration Performance Measures and Targets**

#### **Staff Report**

Recipients of public transit funds are required to establish performance targets, develop transit asset management and safety plans, and report on their progress toward achieving targets. An MPO may choose to set new regional transit performance targets more frequently; however, regional transit performance targets are required to be updated with the preparation and submission of the system performance report that is required as part of the MTP.

FTA does not currently impose any consequences to MPOs who do not meet performance targets.

***Proposed Action:*** *Adopt the State Performance Targets and Agree to plan and program projects so that they contribute toward the accomplishment of MaineDOT's PM-1 Safety Performance Targets. Also, adopt Regional Planning Area Transit Safety Performance Targets calculated by the Community Connector.*

Sara Devlin provided an overview of this agenda item. BACTS adopts these at the MPO and then programs funding to help achieve the measures.

Linda Johns made a motion to approve the minutes as written, seconded by Belle Ryder. Roll call was taken, unanimously approved.

## **7) BACTS' 2021-2024 Transportation Improvement Program Amendment**

### **Staff Report**

All federally funded projects must be in the State Transportation Improvement Program (STIP) and the Metropolitan Planning Organization's Transportation Improvement Program (TIP) in order to receive federal funding. These projects are located in the BACTS area and are funded with Federal Highway Administration and Federal Transit Administration funds. BACTS must update the TIP when there is a change to any project such as funding increase or a request to add a project to the TIP. These changes must also be reflected in the MaineDOT STIP. MaineDOT must receive the BACTS Policy Committee endorsement when any federally funded project has a major scope change or cost increase or when MaineDOT wishes to add a project to the STIP. All TIP amendments must be posted to the BACTS website for a 10-day public comment period starting January 19, 2022. MaineDOT is seeking a TIP amendment of the following:

- Amend the current 2021-2024 TIP to include the FHWA and FTA project list proposed for the 2022-2025 TIP, and associated errata sheet, once reviewed by staff. This allows all 2022 projects to be authorized at their current level of funding, with updated information, prior to the 2022-2025 STIP/TIP approval.

***Proposed Action:*** *Approve the proposed TIP amendment, so long as no substantial public comment is received as part of the public comment period. Authorize staff to submit the TIP Amendment to MaineDOT once the public comment period has ended.*

Sara Devlin provided an overview. BACTS received the 2022-2025 Project List from MaineDOT. We need to amend the current TIP, via an amendment, to include the 2022-2025 TIP projects. This amendment would go out for a 10 day public comment period.

Belle Ryder made a motion to approve the minutes as written, seconded by Aaron Huotari. Roll call was taken, unanimously approved.

## **8) MaineDOT Transportation Improvement Program 2022-2025 Project List**

MaineDOT has recently developed the 2022-2025 State Transportation Improvement Program (STIP) project list and the associated Transportation Improvement Program (TIP) project list. The BACTS Policy Committee is required to approve the STIP/TIP project list, release the TIP for a 30 day comment period, and then adopt the final TIP to be included in the STIP. Included in the agenda is the 2022-2025 Federal Highway Administration

(FHWA) MaineDOT project list, FHWA MPO-sponsored projects, and the Federal Transit Administration (FTA) project list. These project lists are static documents, and all changes to project information are captured on the errata sheet. Also included is the 2022-2025 FHWA/FTA funding obligation information. All of these documents must be included in the final TIP document. There are no new projects being added to the TIP from the BACTS allocation. All BACTS funded projects have already been selected through the BACTS TIP selection process. The proposed schedule for approving the 2021-2024 TIP is:

- February 1, 2022- Draft 2022-2025 TIP posted for a 30-day public comment period.
- March 1, 2022- Public comment period ends.
- March 15, 2022- Policy Committee approves final 2022-2025 TIP.

***Proposed Action:*** Approve the proposed 2022-2025 TIP project list, to allow staff to prepare the 2022-2025 TIP to be posted for a 30-day public comment period.

Carlos Pena asked about MPO coordination with the State regarding projects in our area. Sara Devlin replied that BACTS is currently working toward increased coordination and collaboration with the State. Sara Devlin also encouraged the committee to review projects in their municipality and inform BACTS if there are any discrepancies.

Belle Ryder made a motion to approve the minutes as written, seconded by Aaron Huotari. Roll call was taken, unanimously approved.

## **9) Climate Action Planning and Vulnerability Assessment RFP**

### **Staff Report**

Bangor and Orono requested BACTS planning funds from the 2022-2023 UPWP for a two phased regional climate action planning process.

- Phase 1 requires that the consultant complete greenhouse gas emissions inventories and a climate vulnerability assessment for the BACTS region.
- Phase 2 requires that the consultant design and execute a regional climate action planning process for the BACTS region. This process will build on findings from Phase 1, *Maine Won't Wait*, and where relevant Portland and South Portland's *One Climate Future*. A final climate action plan will provide concrete, data-driven strategies and implementation plans (including policies, programs, measures, projects, infrastructure, and community actions) to achieve the climate goals stated below as well as interim objectives the cities should achieve to reach near carbon neutrality.

Staff has worked with the City of Bangor and Town of Orono over the past several months to develop a RFP to select a qualified consultant to conduct this work. The full RFP can be found [here](#). Once a qualified consultant has been selected, staff will update the committee and request authorization to enter into a contract with the consultant.

***Proposed Action:*** For discussion only

Sara Devlin provided an update. The RFP has been posted and Staff will provide an update of the process at the February meeting.

## **10) Community Resilience Partnership**

### **Staff Report**

Staff attended informational webinars on the new Community Resilience Partnership hosted by the Governor's Office of Policy Innovation and the Future. These webinars discussed the three funding opportunities geared towards reducing carbon emissions and preparing

communities for climate change impacts. There are multiple grant rounds over the next two years. Enrollment begins in January 2022.

- (1) **Community Action Grants (RFA):** up to \$100,000 requests
  - (a) Option 1: No Match Grant (Supporting 1 or more activities on the “List of 72 Community Actions”)
  - (b) Option 2: Match Grant (Supporting community identified climate priorities that are not on Actions list)
- (2) **Service Provider Grants (RFP):** up to \$10,000 per community
  - (a) Recruit 2-5 communities to enroll in partnership. Help them complete enrollment requirements and apply for grants
- (3) **Regional Coordinators Pilot (RFP):** \$100,000/year for two years
  - (a) Increase organizational capacity(create a new full-time position) in order to provide technical support to 12-15 communities.
  - (b) Four coordinators will be selected to represent one of four regions statewide.

***Proposed Action: Policy discussion and possible staff action items.***

Madeline Jensen provided an overview of the various funding opportunities presented above. Discussion ensued and the group discussed the following items: members of the group are in support of BACTS applying for the REgional Coordinator RFP and taking on a more regional planning role in the region. The Climate Action Plan and Vulnerability Assessment in the RFP will dovetail nicely with the funding opportunities presented above and the group thinks BACTS could be a great fit for expanding planning opportunities in the region. The group acknowledged that BACTS is currently hiring for a Transportation Project Manager and that hiring qualified staff is difficult right now. The group also thinks that BACTS should apply for the Service Provider Grant and could help fill current regional needs in that regard as well.

## **11) BACTS UPWP Budget**

### **Staff Report**

Staff will provide budgetary information regarding the 2022-2023 UPWP budget.

***Proposed Action: For discussion only***

Sara Devlin provided an overview, this is the start of a new budget cycle and wanted feedback from the group regarding how the budget has been presented previously. Members agreed that they like the current format and would like to see this included as a standing agenda item going forward.

## **12) Transit Updates**

Staff and The Community Connector will provide updates on transit studies, operations, or other transit related items.

***Proposed Action: For discussion only***

Laurie Linscott provided an update. The Community Connector is still offering modified service routes, they have hired new drivers and are currently training them. The Community Connector will be reviewing current route offerings once the drivers are trained to see about possibly increasing service levels. The transit center construction is currently on track and



expected to be completed on time. Five new buses arrived last week and Community Connector will be retiring the last of the 2003 and 2004 engine buses, in accordance with the FTA funding and VW settlement funding requirements.

Sara Devlin provided an update on the bus stop designation project. BACTS Staff have been reviewing proposed stop placements and are expected to start planning discussions with municipalities in the near future.

### **13) Project Updates**

John Theriault provided an update on Bangor projects

- Working on the Penobscot Corridor Project, hoping to go out to bid in the coming months.
- State Street paving project is currently underway
- Tank project is on track and is expected to be completed June 2022

### **14) MaineDOT Report**

John Devin - Route 9 connector project has been awarded to Sargent, clearing to start in the next month.

### **15) Other Business**

Nothing to report.

### **16) Upcoming Meetings**

Transit Committee - February 9th, 2022

Policy Committee - February 15th, 2022

Linda Johns made a motion to adjourn. Aaron Huotari seconded. The motion was approved unanimously. Meeting ended at 10:21AM



Attachment B  
Staff Report  
February 2022

**BACTS Program Manager** - BACTS has posted our job opening for a Program Manager. Additional information regarding the posting can be found [here](#).

**Infrastructure Investment and Jobs Act (IIJA)** - Staff continues to monitor the BIL and gather information as it becomes available. Working with MaineDOT on apportionment.

**Bus Stop Designation Project** - BACTS is continuing to work to consolidate a comprehensive list of possible stops and will meet with the Community Connector to review prior to scheduling meetings with the municipalities to review stops. Municipal meetings anticipated in March and April.

### **Studies**

#### **BACTS Regional Signal Inventory and Assessment**

Sebago met with members to review the inventory and the database developed. Staff will be meeting with Sebago to discuss next steps for development of recommendations for the Regional Signal Assessment.

#### **Regional Collector Paving Assessment**

Staff has been developing the final RFP document. Staff will reach out to establish a Collector Paving working group to review the RFP and participate in the consultant selection process.

**Traffic Incident Management (TIM)** - Staff is working with Newport to schedule a training.

**Old Town Signal Project Update** - Final PIC has been completed. Met with Old Town and MaineDOT to discuss the schedule. project to be bid later this year.

**Transit Committee Meeting** - The BACTS Transit Committee met on February 9, 2022. The Committee discussed the Community Connector budget, the transit committee charter, continuing to investigate the RLS Study recommendations, and the development of a 5 year capital and operating planning spreadsheet. The next Transit Committee meeting will be March 2, 2022.

**Transit Newsletter** - Staff is developing the second edition of the Transit Times, expected to publish in February 2022.

**MTP Preparation** - Staff is beginning to consider how we can improve the Metropolitan Transportation Plan in our upcoming update. Staff reached out to AMPO to seek out examples with similar size/scope and to explore new formats and trends for increased accessibility.

**Regional Coordinator Pilot RFP** - BACTS submitted this RFP in January and expects to hear back in the next few weeks. If we are selected we will begin the process of negotiating our contract and creating and filling a coordinator position which will represent the counties of Penobscot, Aroostook, and Piscataquis.

**Service Provider RFP** - BACTS staff is currently working on this RFP. The RFP is due February 15th and awards will likely be made in mid-March.

### **Meetings and Conferences**

- AMPO Q1 review webinar
- TIMS- FHWA webinar
- RAISE GRANT webinar
- WTS-Maine Climate Council Meeting
- FTA Census Impacts webinar
- MaineDOT Family of Plans
- MaineDOT-MPO monthly check in meeting

# Bangor Area Comprehensive Transportation System (BACTS) Transit Committee Charter

Adopted February 2022

## **PURPOSE AND AUTHORITY**

Section 1.1 BACTS. BACTS acts as the Metropolitan Planning Organization (hereinafter referred to as MPO) pursuant to Federal statute and rules. BACTS is a collaborative organization focused on advancing the transportation interest of the greater Bangor Urbanized Area. BACTS is responsible for carrying out the federal and state mandated urbanized transportation planning responsibilities, programing Federal Highway Administration, and Federal Transit Administration funds in the greater Bangor Urbanized Area.

Section 1.2 Purpose. The purpose of the Transit Committee is to foster a partnership between the public transit provider (City of Bangor - Community Connector) and the member municipalities that contribute to the operation of the public transit system within the Greater Bangor urbanized area.

Section 1.3 Authority. This is a working committee with no voting rights extended to the BACTS Policy Committee, Bangor City Council, or decision-making board of any public transit provider. The decision making boards may, at their discretion, consult and follow recommendations of the Committee. The committee's capacity is to enhance communication, coordination, and collaboration, as well as offer recommendations, to the ultimate decision-making bodies.

## **MEMBERSHIP**

Section 2.1 Membership. The BACTS Transit Committee shall consist of one representative from the urban transit provider, two representatives from each of the municipalities served by the fixed route transit provider, one representative from the University of Maine, and one non voting representative from MaineDOT and Federal Transit Administration. There will also be one non-voting transit rider representative appointed biennially.

Agency /Municipality	Community Connector	University of Maine	Bangor	Brewer	Hampden	Old Town	Orono	Veazie	FTA	MaineDOT	Transit Rider Representative
# of Representatives	1	1	2	2	2	2	2	2	1 - Non Voting	1 - Non Voting	1-Non Voting

## **OFFICERS**

Section 3.1 Election, Term of Office, and Qualifications. All officers shall be elected biennial by the Transit Committee at the December Meeting. Terms of officers will be two calendar years.

Section 3.2 Chair. The Chair shall preside over all Transit Committee meetings.

Section 3.3 Vice Chair. Any vice-chair(s) shall perform such duties and have such powers as the Chair may from time to time prescribe. In the absence of the Chair, or in the event of their inability or refusal to act, the vice-chair shall perform the duties of Chair, and when so acting, shall have all the powers of and be subject to all the restrictions upon the Chair.

## **MEETINGS**

Section 4.1 Notice of Meetings. Notice of all meetings shall be given at least seven (7) calendar days before the meeting via email to each member. Notice will also be provided to the general public via the BACTS website.

Section 4.2 Meeting Procedures. The Parliamentary authority shall be the current edition of Roberts Rules of Order Newly Revised for all matters not covered in the bylaws. BACTS does reserve the right to host meetings virtually on a platform which allows participation by the general public.

Section 4.3 Quorum. At all meetings of the Transit Committee at least 40% of the voting agency or member municipalities shall be necessary and sufficient to constitute a quorum for the transaction of business and the act of a voting majority of the members present at any meeting. There are 8 different agencies/municipalities with voting rights, as noted in Section 2.1 above, therefore to meet quorum requirements, 4 agencies/municipalities must have at least one representative present to meet quorum.

Section 4.4 Standing Proxy. A committee member attending a transit committee meeting shall have the proxy of any absent committee member appointed by the same member. If multiple committee members appointed by a member are present, the proxy vote(s) shall be split between the appointed committee members present.

Section 4.5 Meetings Open to the Public. Meetings shall be open to the public in accordance with applicable law.

Section 4.6 Interested and Affected Parties List. Members of the public, which may include but is not limited to, representatives from local colleges and universities, large employers, local transportation agencies, and any others who express interest in the meetings and activities of the group will be notified via email at least seven (7) calendar days before a meeting via email.

## Attachment D

### BACTS 2022-2023 UPWP

As of 1/31/2021

Task	Project	Total Alloted	Total Spent	In-Kind	Total Remaining	Contract to Date Trend			Forecasted Trend (Projected Figures)				
						Actual % Usage	Amount Should be as of 1/31	Variance	Total Remaining (Less In Kind)	Salary	Consultant	Direct Expenses	Estimated Remaining
	FHWA						4.2%						
1	Admin and Coordination	\$333,914	\$10,561	\$0	\$323,353	3.2%	\$13,913	\$3,352	\$323,353	\$10,552	\$0	\$9	\$312,792
2	Programming	\$64,000	\$1,887	\$0	\$62,113	2.9%	\$2,667	\$779	\$62,113	\$1,885	\$0	\$2	\$60,225
3	Data and Studies	\$198,500	\$2,495	\$0	\$196,005	1.3%	\$8,271	\$5,775	\$196,005	\$2,435	\$0	\$60	\$193,509
4	Planning	\$184,000	\$0	\$0	\$184,000	0.0%	\$7,667	\$7,667	\$184,000	\$0	\$0	\$0	\$184,000
5*	Unallocated 2020-2021	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total FHWA		\$780,414	\$14,944	\$0	\$765,470	1.91%	\$32,517	\$17,573	\$765,470	\$14,872	\$0	\$72	\$750,526
	FTA												
1	Admin and Coordination	\$49,628	\$5,998	\$1,200	\$42,430	12.1%	\$2,068	-\$3,930	\$33,704	\$5,983	\$0	\$15	\$27,705
2	Programming	\$31,200	\$183	\$37	\$30,980	0.6%	\$1,300	\$1,117	\$24,777	\$183	\$0	\$0	\$24,593
3	Data and Studies	\$31,200	\$0	\$0	\$31,200	0.0%	\$1,300	\$1,300	\$24,960	\$0	\$0	\$0	\$24,960
4	Planning	\$93,600	\$92	\$18	\$93,490	0.1%	\$3,900	\$3,808	\$74,788	\$92	\$0	\$0	\$74,697
Total FTA		\$205,628	\$6,273	\$1,255	\$198,099	3.05%	\$8,568	\$2,294	\$158,229	\$6,259	\$0	\$15	\$151,955
Total		\$986,042	\$21,217	\$1,255	\$963,569	2.15%	\$41,085	\$19,868	\$923,699	\$21,131	\$0	\$87	\$902,481
* - Task 5 - Staff are working with MaineDOT and is currently in the process of being added to the 2022-2023 UPWP.													