
The Community Connector will provide an updated capital plan for review and discussion.

Courtney O'Donnell provided an update and overview of the capital plan. Members of the group discussed individual communities' shares and expected expenses for FY23. The group discussed alternatives for the coming fiscal year due to increases in the operating contribution for communities as well as increased local share related to the transit center. Members of the group discussed decreasing the amount to fund the annual replacement reserve for FY23, to help offset other increased costs. The group also discussed how the individual communities' local shares are calculated as well as potential opportunities for federal funding and the impact on local match with that funding source.

A motion was made by Karen Fussell to recommend to the City of Bangor to only fund a total local share of \$325,000 for FY23 (this figure includes a \$99,200 match for the bus stop project, \$169,148 for the transit center, and the remaining \$56,652 would be placed in the replacement reserve fund). This motion was seconded by Kyle Drexler. Roll call was taken and the following is noted; one member from the City of Bangor and the Community Connector abstained from voting. Remaining voting members voted in favor of the motion.

9) Bus Stop Designation Plan Update

Madeline Jensesn gave an update on the Bus Stop Designation Plan. Staff is continuing to work with Community Connector to identify proposed stops for the new fixed route system. Meetings with each municipality will take place over the next few months to gain feedback on stop placement and discuss infrastructure improvements, if necessary. Staff are currently expecting public participation to take place this summer and implementation to occur this fall.

10) Community Connector Title VI Plan

Community Connector will update the Transit Committee on their final draft of their Title VI plan, which will go to the Bangor City Council on March 28th for approval. The draft plan can be found [here](#).

Courtney O'Donnell provided an update. The plan has received comments from a City Council Committee to add an additional step/layer of oversight for investigations. Previous plan had the Title VI Coordinator as the final decision maker, now the City Manager's office can also be reported to for any complaints or other reporting measures.

11) Rural, Intercity, and Commuter Transit Provider Updates

No updates at this time.

12) Municipal Partner Updates

No updates at this time.

13) MaineDOT Update

No updates at this time.

14) Other Business

Sara Devlin asked the committee if they are interested in continuing monthly meetings. Members of the group thought moving to meetings every other month after budgets are closer to being finalized would be sufficient.

Jack McKay provided an update on TFA, TFA bought 50 meals from a local restaurant for drivers on March 18th.

15) Upcoming Meeting

Sara Devlin will contact members of the group to coordinate the next meeting, expected late April/early May.

Belle Ryder called the meeting to adjourn at 10:55 a.m.



Attachment C

Staff Report

May 2022

Service Updates - Laurie Linscott will provide an update on route changes.

Transit Center Update - Community Connector to provide updates at the meeting. Please see the website www.bangormaine.gov/transitcenter for weekly updates.

Transportation Improvement Plan Development - The 2022-2025 Transportation Improvement Program has been approved by the Policy Committee and submitted to MaineDOT for inclusion in their Statewide Transportation Improvement Program. The 2022-2025 BACTS TIP can be found [here](#).

MTP Preparation - Staff has developed an RFP to seek consultant support. The RFP was posted but did not receive any submissions upon the due date. After revisions are completed the RFP will be re-posted.

BIL FTA Funding - Staff is continuing to monitor funding changes and opportunities from the Bipartisan Infrastructure Law. The Safe Roads and Streets Program was just released which aims to support eligible parties in developing or updating a comprehensive safety action plan. \$1 billion is available for FY22.

Meetings / Webinars:

MaineDOT Active Transportation Plan Stakeholders Meeting

MaineDOT Long Range Plan Public Meeting

Maine Bus Electrification Meeting

BIL Safe Streets and Roads Program (SS4A)

MaineDOT LPA Certification

Bangor City Council Budget Workshop