



Annual List of Obligated Projects Federal Fiscal Year (FFY) 2022

Annually, the State, public transportation operator(s), and the Metropolitan Planning Organization (MPO) must develop a listing of all federally funded transportation projects authorized in the preceding program year. As the region's MPO, the Bangor Area Comprehensive Transportation System (BACTS), is responsible for compiling and publishing the complete list of obligated projects. Listings are classified under the Federal Highway Administration (FHWA) which includes State and local highway projects and the Federal Transit Administration (FTA) which includes transit projects.

To learn more about the federal requirements for the List of Obligated Projects please reference the following statutes:

- Title 23 §450.334: Metropolitan Transportation Planning and Programming Regulation
- 23 U.S.C. or 49 U.S.C. Chapter 53: Federal Funding Sources

Transit Projects

FTA PROJECT FUNDING				2022				2023				2024				2025			
Section	WIN	Scope	Project Description	Federal Funds Requested	State Match	Local Match	Total	Federal Funds Requested	State Match	Local Match	Total	Federal Funds Requested	State Match	Local Match	Total	Federal Funds Requested	State Match	Local Match	Total
5307	020720.22	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance	\$ 280,000		\$ 70,000	\$ 350,000												
5307	022757.22	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance	\$ 450,000		\$ 112,500	\$ 562,500												
5307	022761.22	Fixed Route Operating Assistance	Small Urban Operating Assistance	\$ 350,000	\$ 101,109	\$ 248,891	\$ 700,000												
5307	024697.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance					\$ 281,655		\$ 70,414	\$ 352,069								
5307	024717.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance					\$ 475,000		\$ 118,750	\$ 593,750								
5307	024719.00	Fixed Route Operating Assistance	Small Urban Operating Assistance					\$ 1,143,345	\$ 101,109	\$ 1,042,236	\$ 2,286,690								
5307	025593.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance									\$ 288,471		\$ 72,118	\$ 360,589				
5307	025589.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance									\$ 500,000		\$ 125,000	\$ 625,000				
5307	025591.00	Fixed Route Operating Assistance	Small Urban Operating Assistance									\$ 1,103,884	\$ 101,109	\$ 1,002,775	\$ 2,207,768				
5307	TBA	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance													\$ 295,452		\$ 73,863	\$ 369,315
5307	TBA	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance													\$ 525,000		\$ 131,250	\$ 656,250
5307	TBA	Fixed Route Operating Assistance	Small Urban Operating Assistance													\$ 1,031,808	\$ 101,109	\$ 930,699	\$ 2,063,616
5339a	TBA	Bus and Bus Facilities Replace ADA Paratransit Vehicles	Small Urban Transit Capital Assistance													\$ 88,000		\$ 22,000	\$ 110,000
	Total			\$ 1,080,000	\$ 101,109	\$ 431,391	\$ 1,612,500	\$ 1,900,000	\$ 101,109	\$ 1,231,400	\$ 3,232,509	\$ 1,892,355	\$ 101,109	\$ 1,199,893	\$ 3,193,357	\$ 1,940,260	\$ 101,109	\$ 1,157,812	\$ 3,199,181
	Section 5307			\$ 1,080,000	\$ 101,109	\$ 431,391	\$ 1,612,500	\$ 1,900,000	\$ 101,109	\$ 1,231,400	\$ 3,232,509	\$ 1,892,355	\$ 101,109	\$ 1,199,893	\$ 3,193,357	\$ 1,852,260	\$ 101,109	\$ 1,135,812	\$ 3,089,181
	Section 5339a - Formula											\$ 88,000		\$ 22,000	\$ 110,000	\$ 88,000		\$ 22,000	\$ 110,000

Transit Federal Formula Funding Appropriations, Obligations, and Carryovers						
	Estimated Appropriations and Planned Expenditures					
	2020	2021	2022	2023	2024	2025
Total §5307 Appropriated Funding	\$ 1,418,145	\$ 1,418,950	\$ 1,471,924	\$ 1,526,876	\$ 1,583,879	\$ 1,643,011
Obligated Funds During Fiscal Year	\$ 1,271,015	\$ -	\$ 1,080,000	\$ 1,900,000	\$ 1,892,355	\$ 1,852,260
§5307 Funds Carried Forward for Future	\$ 878,264	\$ 2,297,214	\$ 2,689,138	\$ 2,316,014	\$ 2,007,538	\$ 1,798,289
Total CARES Act Appropriated Funding	\$ 4,003,122					
Obligated Funds During Fiscal Year	\$ 959,953	\$ 2,115,940	\$ 927,229			
CARES Act Funds Carried Forward for Future	\$ 3,043,169	\$ 927,229	\$ -			
Total American Rescue Plan Act Funding		\$ 56,632				
Obligated Funds During Fiscal Year			\$ 56,632			
ARP Act Funds Carried Forward for Future		\$ 56,632	\$ -			
Total §5339a Allocated Funding	\$ 121,585	\$ 112,063	\$ 112,063	\$ 116,820	\$ 127,530	\$ 112,063
Obligated Funds During Fiscal Year		\$ 238,405				\$ 88,000
§5339a Funds Carried Forward for Future	\$ 238,405	\$ 112,063	\$ 224,126	\$ 340,946	\$ 468,476	\$ 492,539
Total Federal Funds Carried Forward for Future		\$ 3,393,138	\$ 2,913,264	\$ 2,656,960	\$ 2,476,014	\$ 2,290,828

Obligated Funding by MPO in FFY 2021

Excludes projects closed before 9/26/2020. "Available" is the total as of: 10/2/2021.

MPO **BACTS**

MPO	Sponsor	Fund Source Type	Available Funds, End of FFY 2021	FFY 2021 Obligation	Total Obligated, End of FFY 2021	
BACTS	BACTS	FHWA	\$9,192,223.63	\$4,555,803.67	\$8,714,787.90	
		Local	\$1,977,243.12	\$490,103.55	\$1,986,026.47	
		Private	\$597,870.00	\$118,350.00	\$602,670.00	
		State	\$1,362,449.40	\$102,836.90	\$1,321,930.73	
		BACTS-Sponsored Totals:	\$13,129,786.15	\$5,267,094.12	\$12,625,415.10	
	MaineDOT	FHWA	\$78,399,786.87	\$36,357,524.35	\$77,707,577.95	
		FTA	\$792,995.00	\$187,995.00	\$792,995.00	
		Local	\$1,296,616.62	-\$2,372.13	\$1,292,264.15	
		Private	\$812,173.95	\$2,318.52	\$750,886.18	
		State	\$35,966,576.80	\$20,159,540.94	\$36,195,021.22	
		MaineDOT-Sponsored Totals:	\$117,268,149.24	\$56,705,006.68	\$116,738,744.50	
		BACTS Total		\$130,397,935.39	\$61,972,100.80	\$129,364,159.60

Fund Source Type	MPO	Available Funds, End of FFY 2021	FFY 2021 Obligation	Total Obligated, End of FFY 2021
FHWA	ATRC	\$20,566,291.38	\$4,032,365.67	\$20,139,263.93
	BACTS	\$87,592,010.50	\$40,913,328.02	\$86,422,365.85
	KACTS	\$141,126,985.84	\$7,395,851.07	\$140,862,113.89
	PACTS	\$154,825,695.64	\$65,229,250.11	\$152,388,868.39
FHWA Total		\$404,110,983.36	\$117,570,794.87	\$399,812,612.06
FTA	ATRC	\$6,086,487.68	\$2,064,209.68	\$6,086,487.68
	BACTS	\$792,995.00	\$187,995.00	\$792,995.00
	KACTS	\$193,155.00	\$193,155.00	\$193,155.00
	PACTS	\$3,188,497.00	\$813,711.00	\$2,963,960.00
FTA Total		\$10,261,134.68	\$3,259,070.68	\$10,036,597.68

MPO **BACTS**

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2021 Obligation	Total Obligated, End of FFY 2021	
BACTS	002163.20	69939	Bangor	MPO PROGRAM MANAGEMENT	BACTS Planning	Bangor Area Comprehensive Transportation System (BACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region. Years 2020-2021.	0.00			HPR	FHWA	\$785,353.60	\$581,832.12	\$581,832.12	
											Local	\$79,276.30	\$40,255.60	\$79,276.30	
											State	\$117,062.10	\$0.00	\$117,062.10	
											HPR Total	\$981,692.00	\$622,087.72	\$778,170.52	
	002163.20 Total										\$981,692.00	\$622,087.72	\$778,170.52		
	011577.00	21779	Hampden	RECONSTRUCTION	Route 1A	Beginning at Western Avenue and extending north 1.73 miles. BACTS Sponsored	1.73	11/20/2018	12/20/2018	1 - PE	FHWA	\$422,932.83	\$0.00	\$422,932.83	
											Local	\$31,234.83	\$0.00	\$31,234.83	
											State	\$73,743.90	\$0.00	\$73,743.90	
											1 - PE Total	\$527,911.56	\$0.00	\$527,911.56	
											2 - ROW	FHWA	\$221,018.26	-\$16,000.00	\$221,018.26
												Local	\$27,294.50	-\$2,000.00	\$27,294.50
												State	\$27,948.45	-\$2,000.00	\$27,948.45
											2 - ROW Total	\$276,261.21	-\$20,000.00	\$276,261.21	
											3 - CON	FHWA	\$3,359,200.00	\$1,710,618.96	\$3,248,811.20
												Local	\$721,020.55	\$0.00	\$720,900.00
												Private	\$479,520.00	\$0.00	\$479,520.00
												State	\$419,900.00	\$0.00	\$419,900.00
	3 - CON Total	\$4,979,640.55	\$1,710,618.96	\$4,869,131.20											
	4 - CE	FHWA	\$588,000.00	\$208,000.00	\$588,000.00										
		Local	\$73,500.00	\$26,000.00	\$73,500.00										
		State	\$73,500.00	\$26,000.00	\$73,500.00										
	4 - CE Total	\$735,000.00	\$260,000.00	\$735,000.00											
	011577.00 Total										\$6,518,813.32	\$1,950,618.96	\$6,408,303.97		
	014853.20	69973	Bangor	STATEWIDE PROGRAM DEVELOPMENT	Planning Support	Penobscot/Piscataquis Regional Planning Organization support.	0.00			HPR	FHWA	\$20,000.00	\$0.00	\$7,995.50	
State											\$5,000.00	\$0.00	\$1,998.87		
014853.20 Total										\$25,000.00	\$0.00	\$9,994.37			
014853.21	73087	Bangor	STATEWIDE PROGRAM DEVELOPMENT	Planning Support	Penobscot/Piscataquis Regional Planning Organization support.	0.00			HPR	FHWA	\$29,200.00	\$29,200.00	\$29,200.00		
										State	\$7,300.00	\$7,300.00	\$7,300.00		
014853.21 Total										\$36,500.00	\$36,500.00	\$36,500.00			
018575.00	65747	Brewer	INSTALL OR REPLACE TRAFFIC SIGNALS	Wilson Street	Located at the intersection of Wilson Street and North Main Street. BACTS Sponsored.	0.00	7/5/2018	8/31/2017	1 - PE	FHWA	\$800.00	\$0.00	\$800.00		
										Local	\$500.00	\$0.00	\$100.00		
										State	\$500.00	\$0.00	\$100.00		
										1 - PE Total	\$1,800.00	\$0.00	\$1,000.00		
										3 - CON	Local	\$3,366.38	\$0.00	\$3,500.00	
											State	\$3,366.38	\$0.00	\$3,500.00	
3 - CON Total	\$6,732.76	\$0.00	\$7,000.00												
4 - CE	Local	\$641.76	\$0.00	\$250.00											
	State	\$641.76	\$0.00	\$250.00											
4 - CE Total	\$1,283.52	\$0.00	\$500.00												
018575.00 Total										\$9,816.28	\$0.00	\$8,500.00			
018595.10	71422	Bangor	INTERSECTION IMPROVEMENTS W/ SIGNAL	Hogan Road	Diverging diamond interchange on Hogan Road/ Interstate 95 Exit 187 and Hogan Road/ I-95 Bridge (#5823) over Interstate 95. Located 0.26 of a mile north of Haskell Road. FHWA AID Demo Grant recipient.	0.28	12/18/2023		1 - PE	FHWA	\$600,000.00	\$0.00	\$600,000.00		
										State	\$150,000.00	\$0.00	\$150,000.00		
										1 - PE Total	\$750,000.00	\$0.00	\$750,000.00		
										2 - ROW	State	\$2,500.00	\$0.00	\$2,500.00	
2 - ROW Total	\$2,500.00	\$0.00	\$2,500.00												
018595.10 Total										\$752,500.00	\$0.00	\$752,500.00			
018646.00	65293	Brewer	INSTALL OR REPLACE TRAFFIC SIGNALS	Route 9	Located at the intersection of Route 9 and Route 15B. BACTS Sponsored.	0.00	7/4/2018	8/31/2017	1 - PE	FHWA	\$17,600.00	\$0.00	\$17,344.30		
										Local	\$2,200.00	\$0.00	\$2,168.04		
										State	\$2,200.00	\$0.00	\$2,168.04		
										1 - PE Total	\$22,000.00	\$0.00	\$21,680.38		
										3 - CON	FHWA	\$30,000.00	\$0.00	\$30,000.00	
											Local	\$7,500.05	\$0.00	\$7,500.05	
											State	\$7,500.05	\$0.00	\$7,500.05	
										3 - CON Total	\$45,000.10	\$0.00	\$45,000.10		
4 - CE	FHWA	\$16,544.32	\$0.00	\$9,599.65											
	Local	\$2,068.03	\$0.00	\$1,199.95											
	State	\$2,068.03	\$0.00	\$1,199.95											
4 - CE Total	\$20,680.38	\$0.00	\$11,999.55												
018646.00 Total										\$87,680.48	\$0.00	\$78,680.03			
018722.00	65808	Bangor	BRIDGE REPLACEMENT	Ohio Street	Ohio Street/ I-95 Bridge (#5790) over Interstate 95. Located 0.02 of a mile southeast of Sixteenth Street.	0.00	8/19/2019	7/2/2019	1 - PE	FHWA	\$452,841.50	\$0.00	\$452,841.50		
										State	\$113,210.38	\$0.00	\$113,210.38		
										1 - PE Total	\$566,051.88	\$0.00	\$566,051.88		
										2 - ROW	FHWA	\$22,378.02	\$1,578.02	\$22,378.02	
											State	\$5,594.50	\$394.50	\$5,594.50	
										2 - ROW Total	\$27,972.52	\$1,972.52	\$27,972.52		
										3 - CON	FHWA	\$4,361,278.45	\$0.00	\$4,712,185.19	
											Private	\$223,350.00	\$0.00	\$223,350.00	
											State	\$1,090,319.61	\$0.00	\$1,178,046.29	
										3 - CON Total	\$5,674,948.06	\$0.00	\$6,113,581.48		
4 - CE	FHWA	\$477,306.74	\$132,000.00	\$452,000.00											
	State	\$119,326.68	\$33,000.00	\$113,000.00											
4 - CE Total	\$596,633.42	\$165,000.00	\$565,000.00												
018722.00 Total										\$6,865,605.88	\$166,972.52	\$7,272,605.88			
018858.00	66417	Brewer	NEW CONSTRUCTION	Riverwalk Trail	Beginning at Wilson Street and extending northeast 0.40 of	0.33			1 - PE	FHWA	\$218,877.98	\$0.00	\$218,877.98		

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2021 Obligation	Total Obligated, End of FFY 2021
BACTS	018858.00	66417	Brewer	NEW CONSTRUCTION	Riverwalk Trail Phase 2	Beginning at Wilson Street and extending northeast 0.40 of a mile to the Penobscot Bridge, including pedestrian spot improvements in the downtown area.	0.33			1 - PE	Local	\$54,719.49	\$0.00	\$54,719.49
										1 - PE Total		\$273,597.47	\$0.00	\$273,597.47
										2 - ROW	FHWA	\$67,262.95	\$0.00	\$67,262.95
											Local	\$16,815.73	\$0.00	\$16,815.73
										2 - ROW Total		\$84,078.68	\$0.00	\$84,078.68
										3 - CON	FHWA	\$1,007,762.18	\$0.00	\$1,007,762.18
											Local	\$278,343.40	\$0.00	\$278,343.40
										3 - CON Total		\$1,286,105.58	\$0.00	\$1,286,105.58
										4 - CE	FHWA	\$144,000.00	\$0.00	\$136,499.27
											Local	\$36,000.00	\$0.00	\$34,124.82
4 - CE Total		\$180,000.00	\$0.00	\$170,624.09										
018858.00 Total											\$1,823,781.73	\$0.00	\$1,814,405.82	
018873.00	65212	Hampden	INTERSECTION IMPROVEMENTS W/ SIGNAL	Route 202	Located at the intersection of Route 1A/9 and Route 202.	0.00				1 - PE	FHWA	\$7,163.39	\$0.00	\$7,163.39
											State	\$1,790.85	\$0.00	\$1,790.85
										1 - PE Total		\$8,954.24	\$0.00	\$8,954.24
										2 - ROW	FHWA	\$53.26	\$0.00	\$53.26
											State	\$13.32	\$0.00	\$13.32
										2 - ROW Total		\$66.58	\$0.00	\$66.58
										3 - CON	FHWA	\$33,445.60	\$0.00	\$31,803.32
											State	\$8,361.40	\$0.00	\$7,950.83
										3 - CON Total		\$41,807.00	\$0.00	\$39,754.15
										4 - CE	FHWA	\$12,000.00	\$0.00	\$10,204.09
	State	\$3,000.00	\$0.00	\$2,550.96										
4 - CE Total		\$15,000.00	\$0.00	\$12,755.05										
018873.00 Total											\$65,827.82	\$0.00	\$61,530.02	
018915.00	67194	Brewer, Eddington, Holden	NEW CONSTRUCTION	Interstate 395/Route 9 Connector	Beginning 0.47 of a mile west of the intersection of Interstate 395 and Route 1A and extending north 6.05 miles roughly parallel to the Brewer-Holden town line to Route 9 approximately 0.90 of a mile west of Chemo Pond Road.	7.12	5/15/2020	6/23/2016		1 - PE	FHWA	\$4,286,551.94	\$3,087,891.99	\$4,286,551.94
											State	\$1,663,448.06	\$1,362,598.00	\$1,663,448.06
										1 - PE Total		\$5,950,000.00	\$4,450,489.99	\$5,950,000.00
										2 - ROW	FHWA	\$6,400,000.00	\$3,170,782.83	\$5,470,782.83
											State	\$3,250,000.00	\$1,745,782.83	\$2,320,782.83
										2 - ROW Total		\$9,650,000.00	\$4,916,565.66	\$7,791,565.66
										3 - CON	FHWA	\$16,004,217.17	\$16,004,217.17	\$16,004,217.17
											State	\$16,004,217.17	\$16,004,217.17	\$16,004,217.17
										3 - CON Total		\$32,008,434.34	\$32,008,434.34	\$32,008,434.34
										018915.00 Total				
018915.20	76938	Brewer	BRIDGE REPLACEMENT	Route 1A	Wilson Street/I-395 Bridge (#1564) over Interstate 395. Located 0.35 of a mile west of Dirigo Drive. FHWA INFRA Grant recipient.	0.00				3 - CON	FHWA	\$5,533,282.83	\$0.00	\$6,462,500.00
											State	\$5,533,282.83	\$0.00	\$6,462,500.00
										3 - CON Total		\$11,066,565.66	\$0.00	\$12,925,000.00
										4 - CE	FHWA	\$475,000.00	\$0.00	\$475,000.00
											State	\$475,000.00	\$0.00	\$475,000.00
4 - CE Total		\$950,000.00	\$0.00	\$950,000.00										
018915.20 Total											\$12,016,565.66	\$0.00	\$13,875,000.00	
019311.00	43223	Bangor	BRIDGE REPLACEMENT	Interstate 395	I-395/Webster Avenue Bridge (#5796) over Webster Avenue. Located 0.44 of a mile north of Odlin Road.	0.00	7/22/2015	7/22/2015		1 - PE	FHWA	\$316,391.02	\$0.00	\$316,391.02
											State	\$35,168.56	\$0.00	\$35,168.56
										1 - PE Total		\$351,559.58	\$0.00	\$351,559.58
										2 - ROW	FHWA	\$4,251.74	\$0.00	\$4,251.74
											State	\$472.42	\$0.00	\$472.42
										2 - ROW Total		\$4,724.16	\$0.00	\$4,724.16
										3 - CON	FHWA	\$2,375,998.98	-\$30,196.80	\$2,375,998.98
											Local	\$39,920.00	\$0.00	\$39,920.00
											State	\$263,999.89	-\$3,355.20	\$263,999.89
										3 - CON Total		\$2,679,918.87	-\$33,552.00	\$2,679,918.87
4 - CE	FHWA	\$256,014.23	\$88.45	\$256,014.23										
	State	\$28,616.86	\$180.66	\$28,616.86										
4 - CE Total		\$284,631.09	\$269.11	\$284,631.09										
019311.00 Total											\$3,320,833.70	-\$33,282.89	\$3,320,833.70	
019312.00	43304	Milford	BRIDGE REPLACEMENT	Route 2	Lower Trestle Bridge (#3535) over Sunhaze Stream/River Overflow. Located 1.25 miles south of French Settlement Road.	0.00	8/13/2017	4/15/2016		1 - PE	FHWA	\$285,586.07	\$0.00	\$285,586.07
											Private	\$63,513.08	\$0.00	\$63,513.08
											State	\$7,883.43	\$0.00	\$7,883.43
										1 - PE Total		\$356,982.58	\$0.00	\$356,982.58
										2 - ROW	FHWA	\$3,152.08	\$0.00	\$3,152.08
											Private	\$486.92	\$0.00	\$486.92
											State	\$301.10	\$0.00	\$301.10
										2 - ROW Total		\$3,940.10	\$0.00	\$3,940.10
										3 - CON	FHWA	\$1,809,785.12	\$0.00	\$1,792,401.26
											State	\$452,446.29	\$0.00	\$448,100.32
3 - CON Total		\$2,262,231.41	\$0.00	\$2,240,501.58										
4 - CE	FHWA	\$171,882.78	\$0.00	\$171,882.78										
	State	\$42,970.69	\$0.00	\$42,970.69										
4 - CE Total		\$214,853.47	\$0.00	\$214,853.47										
019312.00 Total											\$2,838,007.56	\$0.00	\$2,816,277.73	
019401.00	51359	Hampden	NEW CONSTRUCTION	Route 202	Beginning at Mayo Road and extending southeast 0.15 of a mile.	0.15	4/28/2018	4/17/2018		1 - PE	FHWA	\$36,800.00	-\$3,232.09	\$33,567.91
											Local	\$9,200.00	-\$808.02	\$8,391.98
										1 - PE Total		\$46,000.00	-\$4,040.11	\$41,959.89
										2 - ROW	FHWA	\$9,600.00	-\$715.62	\$8,884.38
											Local	\$2,400.00	-\$178.91	\$2,221.09
										2 - ROW Total		\$12,000.00	-\$894.53	\$11,105.47
										3 - CON	FHWA	\$238,164.07	\$237,632.00	\$237,632.00
											Local	\$59,541.02	\$10,008.00	\$59,408.00
										3 - CON Total		\$297,705.09	\$247,640.00	\$297,040.00
										4 - CE	FHWA	\$24,235.93	\$24,235.93	\$24,235.93
	Local	\$6,058.98	\$1,058.98	\$6,058.98										
4 - CE Total		\$30,294.91	\$25,294.91	\$30,294.91										
019401.00 Total											\$386,000.00	\$268,000.27	\$380,400.27	
020217.00	59070	Old Town	FLASHING BEACON	Route 2A	Located at the intersection of Route 2A and Brunswick Street.	0.00	4/20/2016	4/21/2016		1 - PE	FHWA	\$18,897.44	\$0.00	\$18,897.44
											State	\$2,099.71	\$0.00	\$2,099.71
										1 - PE Total		\$20,997.15	\$0.00	\$20,997.15
										2 - ROW	FHWA	\$2,423.57	\$0.00	\$2,319.02
											State	\$8,015.26	\$0.00	\$8,003.64
										2 - ROW Total		\$10,438.83	\$0.00	\$10,322.66
										3 - CON	FHWA	\$24,857.10	\$0.00	\$24,990.06
											State	\$2,761.90	\$0.00	\$2,776.67
										3 - CON Total		\$27,619.00	\$0.00	\$27,766.73
										4 - CE	FHWA	\$6,250.51	\$0.00	\$5,609.93
	State	\$694.51	\$0.00	\$623.33										
4 - CE Total		\$6,945.02	\$0.00	\$6,233.26										
020217.00 Total											\$66,000.00	\$0.00	\$65,319.80	
020389.00	59274	Brewer	MILL AND FILL	Route 1A	Beginning at South Main Street and extending east 1.20 miles. BACTS Sponsored.	1.21	3/23/2015	3/23/2015		1 - PE	FHWA	\$16,374.00	\$0.00	\$16,374.00
											Local	\$2,046.75	\$0.00	\$2,046.75
											State	\$2,046.75	\$0.00	\$2,046.75
										1 - PE Total		\$20,467.50	\$0.00	\$20,467.50
3 - CON	FHWA	\$469,272.96	\$0.00	\$469,272.96										
	Local	\$58,659.12	\$0.00	\$58,659.12										

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2021 Obligation	Total Obligated, End of FFY 2021	
BACTS	020389.00	59274	Brewer	MILL AND FILL	Route 1A	Beginning at South Main Street and extending east 1.20 miles. BACTS Sponsored.	1.21	3/23/2015	3/23/2015	3 - CON	State	\$58,659.12	\$0.00	\$58,659.12	
	3 - CON Total											\$586,591.20	\$0.00	\$586,591.20	
	4 - CE											FHWA	\$42,757.47	\$0.00	\$42,757.47
												Local	\$5,344.68	\$0.00	\$5,344.68
												State	\$5,344.68	\$0.00	\$5,344.68
	4 - CE Total											\$53,446.83	\$0.00	\$53,446.83	
	020389.00 Total												\$660,505.53	\$0.00	\$660,505.53
	020505.00	60695	Milford	BRIDGE REPLACEMENT	Route 2	Sunkhaze Bridge (#2825) over Sunkhaze Stream/River Overflow. Located 1.50 miles north of Grove Street.	0.00	3/7/2018	4/15/2016	1 - PE	FHWA	\$192,054.84	\$0.00	\$192,054.84	
												State	\$48,013.71	\$0.00	\$48,013.71
	1 - PE Total											\$240,068.55	\$0.00	\$240,068.55	
	2 - ROW											FHWA	\$36,434.16	\$0.00	\$36,434.16
												State	\$18,383.67	\$0.00	\$18,383.67
	2 - ROW Total											\$54,817.83	\$0.00	\$54,817.83	
	3 - CON											FHWA	\$1,573,927.24	\$0.00	\$1,573,927.24
												State	\$393,481.81	\$0.00	\$393,481.81
	3 - CON Total											\$1,967,409.05	\$0.00	\$1,967,409.05	
	4 - CE											FHWA	\$182,274.70	\$0.00	\$182,274.70
												State	\$45,568.68	\$0.00	\$45,568.68
	4 - CE Total											\$227,843.38	\$0.00	\$227,843.38	
	020505.00 Total												\$2,490,138.81	\$0.00	\$2,490,138.81
	020777.32	78810	Bangor	CAPITAL-ELIGIBLE MAINTENANCE	Rural Transit Capital	FTA Section 5310 Capital Assistance, Penquis, Preventive Maintenance.	0.00			CAP	FTA	\$90,000.00	\$0.00	\$90,000.00	
	CAP Total											\$90,000.00	\$0.00	\$90,000.00	
	020777.32 Total												\$90,000.00	\$0.00	\$90,000.00
020777.49	79664	Bangor	CAPITAL EQUIPMENT PURCHASE	Rural Transit Capital	Transit Capital Assistance from Federal Transit Administration § 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities, FTA Grant ME-2021-001.	0.00			CAP	FTA	\$741.00	\$741.00	\$741.00		
CAP Total											\$741.00	\$741.00	\$741.00		
020777.49 Total												\$741.00	\$741.00	\$741.00	
020787.70	77939	Bangor	OPERATING ASSISTANCE	Rural Transit Admin/Operating	Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit. Penquis.	0.00			AD-	FTA	\$95,000.00	\$0.00	\$95,000.00		
											State	\$15,207.00	\$0.00	\$15,207.00	
AD- Total											\$110,207.00	\$0.00	\$110,207.00		
OP-											FTA	\$420,000.00	\$0.00	\$420,000.00	
											State	\$64,523.00	\$0.00	\$64,523.00	
OP- Total											\$484,523.00	\$0.00	\$484,523.00		
020787.70 Total												\$594,730.00	\$0.00	\$594,730.00	
020791.31	79671	Bangor	CAPITAL EQUIPMENT PURCHASE	Urban Transit Capital	Transit Capital Assistance from Federal Transit Administration § 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities, FTA Grant ME-2021-001.	0.00			CAP	FTA	\$141,513.00	\$141,513.00	\$141,513.00		
CAP Total											\$141,513.00	\$141,513.00	\$141,513.00		
020791.31 Total												\$141,513.00	\$141,513.00	\$141,513.00	
020791.32	79672	Bangor	OPERATING ASSISTANCE	Urban Transit Capital and Operations	Transit Capital and Operating Assistance from Federal Transit Administration § 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities, FTA Grant ME-2021-001.	0.00			CAP	FTA	\$741.00	\$741.00	\$741.00		
CAP Total											\$741.00	\$741.00	\$741.00		
OP-											FTA	\$45,000.00	\$45,000.00	\$45,000.00	
OP- Total											\$45,000.00	\$45,000.00	\$45,000.00		
020791.32 Total												\$45,741.00	\$45,741.00	\$45,741.00	
020811.00	51367	Bangor	RAMP IMPROVEMENTS	Interstate 95 SB	Extend Interstate 95 southbound Exit #185 on-ramp acceleration lane.	0.00	8/5/2018	12/21/2017	1 - PE	FHWA	\$37,564.30	\$0.00	\$37,564.30		
											State	\$4,173.81	\$0.00	\$4,173.81	
1 - PE Total											\$41,738.11	\$0.00	\$41,738.11		
3 - CON											FHWA	\$396,132.92	\$0.00	\$396,132.92	
											State	\$44,014.77	\$0.00	\$44,014.77	
3 - CON Total											\$440,147.69	\$0.00	\$440,147.69		
4 - CE											FHWA	\$58,000.00	\$0.00	\$58,000.00	
											State	\$7,500.00	\$0.00	\$7,500.00	
4 - CE Total											\$65,500.00	\$0.00	\$65,500.00		
020811.00 Total												\$547,385.80	\$0.00	\$547,385.80	
020855.00	68696	Alton, Argyle Twp, Bangor, Old Town, Orono, Veazie	ULTRA-THIN BONDED WEARING COURSE	Interstate 95 Northbound	Beginning 5.78 miles north of the Hampden town line and extending north 13.80 miles to the Argyle town line.	14.02	1/31/2018	1/19/2018	1 - PE	FHWA	\$23,964.00	\$0.00	\$20,099.26		
											State	\$5,991.00	\$0.00	\$5,024.82	
1 - PE Total											\$29,955.00	\$0.00	\$25,124.08		
3 - CON											FHWA	\$1,901,564.67	\$0.00	\$1,964,588.33	
											State	\$211,284.96	\$0.00	\$218,287.59	
3 - CON Total											\$2,112,849.63	\$0.00	\$2,182,875.92		
4 - CE											FHWA	\$110,000.00	\$0.00	\$110,000.00	
											State	\$12,357.88	\$0.00	\$15,000.00	
4 - CE Total											\$122,357.88	\$0.00	\$125,000.00		
020855.00 Total												\$2,265,162.51	\$0.00	\$2,333,000.00	
020859.00	68281	Brewer	MILL AND FILL	Route 1A	Beginning at Thompson Street and extending southeast 0.66 of a mile to Arista Drive. BACTS Sponsored.	0.35	3/19/2018	2/5/2018	1 - PE	FHWA	\$9,995.95	\$0.00	\$9,995.95		
											Local	\$1,249.47	\$0.00	\$1,249.47	
											State	\$1,249.46	\$0.00	\$1,249.46	
1 - PE Total											\$12,494.88	\$0.00	\$12,494.88		
3 - CON											FHWA	\$199,535.46	\$0.00	\$199,535.46	
											Local	\$27,134.32	\$0.00	\$27,134.32	
											State	\$27,134.32	\$0.00	\$27,134.32	
3 - CON Total											\$253,804.10	\$0.00	\$253,804.10		
4 - CE											FHWA	\$28,109.52	\$0.00	\$28,109.52	
											Local	\$3,513.69	\$0.00	\$3,513.69	
											State	\$3,513.69	\$0.00	\$3,513.69	
4 - CE Total											\$35,136.90	\$0.00	\$35,136.90		
020859.00 Total												\$301,435.88	\$0.00	\$301,435.88	
020895.00	68280	Bangor	INSTALL OR REPLACE TRAFFIC SIGNALS	Ohio Street	Located at the intersection of Ohio Street and Fourteenth Street. BACTS Sponsored.	0.00	5/4/2018	12/8/2017	1 - PE	FHWA	\$7,600.00	\$0.00	\$8,000.00		
											Local	\$950.00	\$0.00	\$1,000.00	
											State	\$950.00	\$0.00	\$1,000.00	
1 - PE Total											\$9,500.00	\$0.00	\$10,000.00		
2 - ROW											FHWA	\$0.00	\$0.00	\$100.00	
											Local	\$0.00	\$0.00	\$12.50	
											State	\$0.00	\$0.00	\$12.50	
2 - ROW Total											\$0.00	\$0.00	\$125.00		
3 - CON											Local	\$22,453.40	\$0.00	\$19,700.00	
											State	\$22,453.40	\$0.00	\$19,700.00	
3 - CON Total											\$44,906.80	\$0.00	\$39,400.00		
4 - CE											Local	\$1,500.00	\$0.00	\$1,500.00	
											State	\$1,500.00	\$0.00	\$1,500.00	
4 - CE Total											\$3,000.00	\$0.00	\$3,000.00		
020895.00 Total												\$57,406.80	\$0.00	\$52,525.00	
020896.00	68279	Bangor	INSTALL OR REPLACE TRAFFIC SIGNALS	Route 222	Located at the intersection of Route 222 and Fourteenth Street. BACTS Sponsored.	0.00	5/4/2018	2/20/2018	1 - PE	FHWA	\$8,000.00	\$0.00	\$8,000.00		
											Local	\$1,000.00	\$0.00	\$1,000.00	
											State	\$1,000.00	\$0.00	\$1,000.00	
1 - PE Total											\$10,000.00	\$0.00	\$10,000.00		
2 - ROW											FHWA	\$2,000.00	\$0.00	\$2,000.00	
											Local	\$250.00	\$0.00	\$250.00	
											State	\$250.00	\$0.00	\$250.00	
2 - ROW Total											\$2,500.00	\$0.00	\$2,500.00		
3 - CON											Local	\$25,603.40	\$0.00	\$22,300.00	
											State	\$25,603.40	\$0.00	\$22,300.00	
3 - CON Total											\$51,206.80	\$0.00	\$44,600.00		
4 - CE											Local	\$1,500.00	\$0.00	\$1,500.00	
											State	\$1,500.00	\$0.00	\$1,500.00	

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2021 Obligation	Total Obligated, End of FFY 2021
BACTS	021767.10	76063	Bangor	RAIL CROSSING IMPROVEMENTS	Front Street	Rail Crossing (#365361N) located 0.10 of a mile south of Broad Street.	0.00	4/26/2019	12/17/2018	1 - PE	State	\$404.34	-\$0.02	\$499.98
										1 - PE Total		\$4,044.51	-\$0.15	\$4,999.85
										3 - CON	FHWA	\$94,072.49	\$94,072.49	\$94,072.49
											Private	\$10,452.51	\$2,318.52	\$10,452.51
										3 - CON Total		\$104,525.00	\$96,391.01	\$104,525.00
										4 - CE	FHWA	\$9,859.81	\$9,000.00	\$9,000.00
		State	\$1,095.53	\$0.00	\$1,000.00									
	4 - CE Total		\$10,955.34	\$9,000.00	\$10,000.00									
	021767.10 Total											\$119,524.85	\$105,390.86	\$119,524.85
	022208.00	65095	Bangor	NEW CONSTRUCTION	Bicycle - Pedestrian Trail	Beginning at the end of Sylvan Road and extending west 0.39 of a mile to Stillwater Avenue.	0.44	5/15/2019	3/29/2019	1 - PE	FHWA	\$38,845.98	\$0.00	\$33,600.00
											Local	\$9,711.49	\$0.00	\$8,400.00
										1 - PE Total		\$48,557.47	\$0.00	\$42,000.00
										2 - ROW	FHWA	\$17,956.20	\$0.00	\$14,400.00
											Local	\$4,489.05	\$0.00	\$3,600.00
										2 - ROW Total		\$22,445.25	\$0.00	\$18,000.00
3 - CON	Local	\$75,888.10	\$0.00	\$94,920.00										
3 - CON Total		\$75,888.10	\$0.00	\$94,920.00										
4 - CE	Local	\$23,049.70	\$0.00	\$3,080.00										
4 - CE Total		\$23,049.70	\$0.00	\$3,080.00										
022208.00 Total												\$169,940.52	\$0.00	\$158,000.00
022210.00	71231	Bangor	NEW CONSTRUCTION	Union Street	Beginning at Vermont Avenue and extending northwest 0.79 of a mile to Griffin Road.	0.79	1/30/2019	1/30/2019	1 - PE	FHWA	\$13,804.00	\$604.00	\$13,804.00	
										Local	\$3,451.00	\$151.00	\$3,451.00	
									1 - PE Total		\$17,255.00	\$755.00	\$17,255.00	
									2 - ROW	FHWA	\$1,600.00	\$0.00	\$1,600.00	
										Local	\$400.00	\$0.00	\$400.00	
									2 - ROW Total		\$2,000.00	\$0.00	\$2,000.00	
3 - CON	FHWA	\$242,227.28	-\$23,032.72	\$242,227.28										
	Local	\$60,556.82	-\$5,758.18	\$60,556.82										
3 - CON Total		\$302,784.10	-\$28,790.90	\$302,784.10										
4 - CE	FHWA	\$12,000.00	-\$27,380.00	\$12,000.00										
	Local	\$3,000.00	-\$6,845.00	\$3,000.00										
4 - CE Total		\$15,000.00	-\$34,225.00	\$15,000.00										
022210.00 Total												\$337,039.10	-\$62,260.90	\$337,039.10
022276.00	70979	Bangor	BRIDGE IMPROVEMENTS	Interstate 95	I-95/ Broadway Bridge (#5789) over Route 15. Located 0.06 of a mile west of Interstate 95 northbound Exit 187. FHWA INFRA Grant recipient.	0.00			1 - PE	FHWA	\$338,150.17	\$0.00	\$256,500.00	
										State	\$37,572.24	\$0.00	\$28,500.00	
									1 - PE Total		\$375,722.41	\$0.00	\$285,000.00	
									2 - ROW	FHWA	\$847.08	\$0.00	\$5,000.00	
	State	\$94.08	\$0.00	\$1,500.00										
2 - ROW Total		\$941.16	\$0.00	\$6,500.00										
022276.00 Total												\$376,663.57	\$0.00	\$291,500.00
022278.00	72080	Bangor, Brewer	BRIDGE REHABILITATION	Interstate 395	Veterans Remembrance Bridge (#1558) over the Penobscot River. Located at the Bangor-Brewer town line.	0.00	10/20/2020	12/2/2020	1 - PE	FHWA	\$269,517.74	\$81,000.00	\$216,000.00	
										State	\$29,946.41	\$9,000.00	\$24,000.00	
									1 - PE Total		\$299,464.15	\$90,000.00	\$240,000.00	
									2 - ROW	FHWA	\$0.00	\$0.00	\$2,250.00	
										State	\$0.00	\$0.00	\$500.00	
									2 - ROW Total		\$0.00	\$0.00	\$2,750.00	
3 - CON	State	\$256,861.21	\$258,985.70	\$258,985.70										
3 - CON Total		\$256,861.21	\$258,985.70	\$258,985.70										
4 - CE	State	\$37,500.00	\$37,500.00	\$37,500.00										
4 - CE Total		\$37,500.00	\$37,500.00	\$37,500.00										
022278.00 Total												\$593,825.36	\$386,485.70	\$539,235.70
022408.00	71501	Brewer	MILL AND FILL	Route 1A	Beginning 0.13 of a mile south of Spark Road and extending southeast 0.09 of a mile. Continuing from 0.02 of a mile south of Arista Drive and extending southeast 0.57 of a mile.	0.65	3/20/2018	2/5/2018	1 - PE	FHWA	\$14,211.19	\$0.00	\$14,211.19	
										State	\$3,552.71	\$0.00	\$3,552.71	
									1 - PE Total		\$17,763.90	\$0.00	\$17,763.90	
									3 - CON	FHWA	\$266,998.70	\$0.00	\$266,998.70	
										State	\$72,436.00	\$0.00	\$72,436.00	
									3 - CON Total		\$339,434.70	\$0.00	\$339,434.70	
4 - CE	FHWA	\$16,400.00	\$0.00	\$16,400.00										
	State	\$4,100.00	\$0.00	\$4,100.00										
4 - CE Total		\$20,500.00	\$0.00	\$20,500.00										
022408.00 Total												\$377,698.60	\$0.00	\$377,698.60
022410.00	71280	Brewer	MILL AND FILL	Route 15	Beginning 0.06 of a mile north of Elm Street and extending north 1.08 miles to Abbott Street. BACTS Sponsored.	0.99	2/11/2019	1/11/2019	1 - PE	FHWA	\$27,200.00	\$1,893.49	\$26,989.62	
										Local	\$3,137.02	\$236.68	\$3,373.70	
										State	\$3,400.00	\$236.68	\$3,373.70	
									1 - PE Total		\$33,737.02	\$2,366.85	\$33,737.02	
									2 - ROW	Local	\$0.00	-\$50.00	\$0.00	
										State	\$0.00	-\$50.00	\$0.00	
2 - ROW Total		\$0.00	-\$100.00	\$0.00										
3 - CON	FHWA	\$810,204.00	\$770,843.20	\$810,203.20										
	Local	\$101,275.00	\$43,908.10	\$112,475.40										
	State	\$101,275.00	\$43,908.10	\$101,275.40										
3 - CON Total		\$1,012,754.00	\$858,659.40	\$1,023,954.00										
4 - CE	FHWA	\$41,600.00	\$31,600.00	\$41,600.00										
	Local	\$5,200.00	\$200.00	\$5,200.00										
	State	\$5,200.00	\$200.00	\$5,200.00										
4 - CE Total		\$52,000.00	\$32,000.00	\$52,000.00										
022410.00 Total												\$1,098,491.02	\$892,926.25	\$1,109,691.02
022445.00	71279	Old Town	MILL AND FILL	Route 2A	Beginning at Abbot Street and extending northeast 0.34 of a mile to Jefferson Street. BACTS Sponsored.	0.34	2/11/2019	1/10/2019	1 - PE	FHWA	\$28,000.00	\$0.00	\$20,800.00	
										Local	\$3,500.00	\$0.00	\$2,600.00	
										State	\$3,500.00	\$0.00	\$2,600.00	
									1 - PE Total		\$35,000.00	\$0.00	\$26,000.00	
									2 - ROW	Local	\$50.00	\$0.00	\$50.00	
										State	\$50.00	\$0.00	\$50.00	
2 - ROW Total		\$100.00	\$0.00	\$100.00										
3 - CON	Local	\$29,800.00	\$0.00	\$34,163.50										
	Private	\$0.00	\$0.00	\$4,800.00										
	State	\$29,800.00	\$0.00	\$27,779.50										
3 - CON Total		\$59,600.00	\$0.00	\$66,743.00										
4 - CE	Local	\$2,700.00	\$0.00	\$2,600.00										
	State	\$2,700.00	\$0.00	\$2,600.00										
4 - CE Total		\$5,400.00	\$0.00	\$5,200.00										
022445.00 Total												\$100,100.00	\$0.00	\$98,043.00
022446.00	71278	Orrington	1 1/2" OVERLAY	Route 15	Beginning at Snows Corner Road and extending north 0.88 of a mile to Harrison Avenue. BACTS Sponsored.	0.88	5/10/2018	6/1/2018	1 - PE	FHWA	\$25,200.00	\$2,800.00	\$25,200.00	
										Local	\$3,150.00	\$350.00	\$3,150.00	
										State	\$3,150.00	\$350.00	\$3,150.00	
									1 - PE Total		\$31,500.00	\$3,500.00	\$31,500.00	
									2 - ROW	Local	\$50.00	\$0.00	\$50.00	
										State	\$50.00	\$0.00	\$50.00	
2 - ROW Total		\$100.00	\$0.00	\$100.00										
3 - CON	FHWA	\$609,014.00	\$556,206.84	\$556,206.84										
	Local	\$121,127.00	\$73,478.16	\$114,525.86										
	State	\$76,127.00	\$28,478.16	\$69,525.86										
3 - CON Total		\$806,268.00	\$658,163.16	\$740,258.56										

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2021 Obligation	Total Obligated, End of FFY 2021
BACTS	022446.00	71278	Orrington	1 1/2" OVERLAY	Route 15	Beginning at Snows Corner Road and extending north 0.88 of a mile to Harrison Avenue. BACTS Sponsored.	0.88	5/10/2018	6/1/2018	4 - CE	FHWA	\$39,200.00	\$39,200.00	\$39,200.00
											Local	\$4,900.00	\$1,150.00	\$4,900.00
											State	\$4,900.00	\$1,150.00	\$4,900.00
											4 - CE Total	\$49,000.00	\$41,500.00	\$49,000.00
	022446.00 Total										\$886,868.00	\$703,163.16	\$820,858.56	
	022511.00	62290	Old Town	BRIDGE REPLACEMENT	Stillwater Avenue	Stillwater #2 Bridge (#2806) over the North Channel Stillwater River. Located 0.13 of a mile north of Free Street. FHWA INFRA Grant recipient.	0.00	6/9/2021	3/8/2021	1 - PE	FHWA	\$234,838.70	\$0.00	\$196,380.41
											State	\$58,709.67	\$0.00	\$49,095.10
											1 - PE Total	\$293,548.37	\$0.00	\$245,475.51
											2 - ROW	FHWA	\$1,687.46	\$0.00
	State	\$421.91	\$0.00	\$3,000.00										
2 - ROW Total	\$2,109.37	\$0.00	\$15,000.00											
022511.00 Total										\$295,657.74	\$0.00	\$260,475.51		
022512.00	62288	Old Town	BRIDGE REPLACEMENT	Stillwater Avenue	Stillwater #1 Bridge (#1472) over the South Channel Stillwater River. Located 0.13 of a mile north of Free Street. FHWA INFRA Grant recipient.	0.00	6/6/2021	3/8/2021	1 - PE	FHWA	\$161,357.34	\$0.00	\$108,000.00	
										State	\$40,339.33	\$0.00	\$27,000.00	
										1 - PE Total	\$201,696.67	\$0.00	\$135,000.00	
										2 - ROW	FHWA	\$1,646.03	\$0.00	\$12,000.00
State	\$411.54	\$0.00	\$3,000.00											
2 - ROW Total	\$2,057.57	\$0.00	\$15,000.00											
022512.00 Total										\$203,754.24	\$0.00	\$150,000.00		
022692.00	63177	Orono	ROUNDBOUT CONSTRUCTION	Route 2	Located at the intersection of Route 2 and Rangeley Road.	0.00	8/5/2018		1 - PE	FHWA	\$382,572.95	\$0.00	\$382,572.95	
										State	\$42,980.34	\$0.00	\$42,980.34	
										1 - PE Total	\$425,553.29	\$0.00	\$425,553.29	
										2 - ROW	FHWA	\$242,100.00	\$0.00	\$242,100.00
										State	\$26,900.00	\$0.00	\$26,900.00	
										2 - ROW Total	\$269,000.00	\$0.00	\$269,000.00	
										3 - CON	FHWA	\$2,136,455.42	\$0.00	\$2,136,455.42
										Local	\$466,213.60	\$0.00	\$466,213.60	
										State	\$237,383.93	\$0.00	\$237,383.93	
										3 - CON Total	\$2,840,052.95	\$0.00	\$2,840,052.95	
4 - CE	FHWA	\$400,368.33	\$0.00	\$400,368.33										
State	\$44,485.37	\$0.00	\$44,485.37											
4 - CE Total	\$444,853.70	\$0.00	\$444,853.70											
022692.00 Total										\$3,979,459.94	\$0.00	\$3,979,459.94		
022694.00	62797	Bangor	SAFETY IMPROVEMENTS	Interstate 95	Construct parallel acceleration lane at Broadway northbound on-ramp.	0.00	8/5/2018	1/3/2018	1 - PE	FHWA	\$23,100.93	\$0.00	\$23,100.93	
										State	\$2,566.77	\$0.00	\$2,566.77	
										1 - PE Total	\$25,667.70	\$0.00	\$25,667.70	
										2 - ROW	FHWA	\$60.49	\$0.00	\$60.49
										State	\$6.72	\$0.00	\$6.72	
										2 - ROW Total	\$67.21	\$0.00	\$67.21	
										3 - CON	FHWA	\$504,058.66	\$0.00	\$504,058.66
										State	\$56,006.52	\$0.00	\$56,006.52	
										3 - CON Total	\$560,065.18	\$0.00	\$560,065.18	
										4 - CE	FHWA	\$90,000.00	\$0.00	\$90,000.00
State	\$10,000.00	\$0.00	\$10,000.00											
4 - CE Total	\$100,000.00	\$0.00	\$100,000.00											
022694.00 Total										\$685,800.09	\$0.00	\$685,800.09		
022827.00	71322	Bangor	INTERSECTION IMPROVEMENTS W/ SIGNAL	Main Street	Located at the intersection of Union Street and Main Street. BACTS Sponsored.	0.00	2/6/2019	2/14/2019	1 - PE	FHWA	\$14,000.00	\$0.00	\$14,000.00	
										Local	\$1,750.00	\$0.00	\$1,750.00	
										State	\$1,750.00	\$0.00	\$1,750.00	
										1 - PE Total	\$17,500.00	\$0.00	\$17,500.00	
										2 - ROW	Local	\$50.00	\$0.00	\$50.00
										State	\$50.00	\$0.00	\$50.00	
										2 - ROW Total	\$100.00	\$0.00	\$100.00	
										3 - CON	Local	\$48,591.00	\$0.00	\$41,540.00
										State	\$28,591.00	\$0.00	\$21,540.00	
										3 - CON Total	\$77,182.00	\$0.00	\$63,080.00	
4 - CE	Local	\$2,109.00	\$0.00	\$2,443.00										
State	\$2,109.00	\$0.00	\$2,443.00											
4 - CE Total	\$4,218.00	\$0.00	\$4,886.00											
022827.00 Total										\$99,000.00	\$0.00	\$85,566.00		
022833.00	71735	Brewer	SLOPE STABILIZATION/PROTECTION	Route 15	Located 0.13 of a mile north of Abbott Street.	0.01	11/19/2024		1 - PE	FHWA	\$52,000.00	\$0.00	\$52,000.00	
										State	\$13,000.00	\$0.00	\$13,000.00	
										1 - PE Total	\$65,000.00	\$0.00	\$65,000.00	
										2 - ROW	FHWA	\$8,000.00	\$0.00	\$1,000.00
State	\$2,000.00	\$0.00	\$250.00											
2 - ROW Total	\$10,000.00	\$0.00	\$1,250.00											
022833.00 Total										\$75,000.00	\$0.00	\$66,250.00		
022877.00	71283	Hermon	INTERSECTION IMPROVEMENTS W/ SIGNAL	Coldbrook Road	Located at the intersection of Coldbrook Road, Odlin Road and Emerson Mill Road. BACTS Sponsored.	0.00	5/10/2018	9/25/2018	1 - PE	FHWA	\$25,600.00	\$0.00	\$20,800.00	
										Local	\$3,200.00	\$0.00	\$2,600.00	
										State	\$3,200.00	\$0.00	\$2,600.00	
										1 - PE Total	\$32,000.00	\$0.00	\$26,000.00	
										2 - ROW	FHWA	\$2,000.00	\$0.00	\$640.00
										Local	\$250.00	\$0.00	\$80.00	
										State	\$250.00	\$0.00	\$80.00	
										2 - ROW Total	\$2,500.00	\$0.00	\$800.00	
										3 - CON	Local	\$28,110.00	\$0.00	\$18,520.00
										State	\$28,110.00	\$0.00	\$18,520.00	
3 - CON Total	\$56,220.00	\$0.00	\$37,040.00											
4 - CE	Local	\$2,500.00	\$0.00	\$1,500.00										
State	\$2,500.00	\$0.00	\$1,500.00											
4 - CE Total	\$5,000.00	\$0.00	\$3,000.00											
022877.00 Total										\$95,720.00	\$0.00	\$66,840.00		
022950.00	71875	Old Town	INTERSECTION IMPROVEMENTS W/ SIGNAL	Stillwater Avenue	Beginning 0.01 of a mile north of the Orono town line and extending north 0.72 of a mile (includes all approaches). Excludes the bridge over the Penobscot River. FHWA INFRA Grant recipient.	0.93			1 - PE	FHWA	\$400,000.00	\$135,813.73	\$385,813.73	
										State	\$100,000.00	\$6,453.43	\$96,453.43	
										1 - PE Total	\$500,000.00	\$142,267.16	\$482,267.16	
										2 - ROW	FHWA	\$5,087.21	-\$94,912.79	\$5,087.21
State	\$1,271.80	-\$148,728.20	\$1,271.80											
2 - ROW Total	\$6,359.01	-\$243,640.99	\$6,359.01											
022950.00 Total										\$506,359.01	-\$101,373.83	\$488,626.17		
023112.00	76843	Brewer	INTERSECTION IMPROVEMENTS W/ SIGNAL	Route 9	Located at the intersection of State Street, Penobscot Street and Penobscot Bridge; and State Street and North Main Street. BACTS Sponsored.	0.00	5/25/2022	4/29/2022	1 - PE	FHWA	\$1,000.00	\$0.00	\$1,000.00	
										Local	\$1,000.00	\$0.00	\$1,000.00	
										State	\$1,000.00	\$0.00	\$1,000.00	
										1 - PE Total	\$3,000.00	\$0.00	\$3,000.00	
2 - ROW	Local	\$50.00	\$0.00	\$50.00										
State	\$50.00	\$0.00	\$50.00											
2 - ROW Total	\$100.00	\$0.00	\$100.00											
023112.00 Total										\$3,100.00	\$0.00	\$3,100.00		
023114.00	76842	Bangor	INTERSECTION IMPROVEMENTS W/ SIGNAL	Route 2	Located at the intersection of Broadway and State Street; Hancock Street and Oak Street; Washington Street, Oak Street and Penobscot Bridge; Washington Street, Exchange Street and Penobscot Plaza. BACTS Sponsored.	0.00	5/25/2022	4/29/2022	1 - PE	FHWA	\$43,926.40	\$0.00	\$2,000.00	
										Local	\$7,740.80	\$0.00	\$2,500.00	
										State	\$7,740.80	\$0.00	\$2,500.00	
										1 - PE Total	\$59,408.00	\$0.00	\$7,000.00	
2 - ROW	Local	\$50.00	\$0.00	\$50.00										
State	\$50.00	\$0.00	\$50.00											

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2021 Obligation	Total Obligated, End of FFY 2021
BACTS	023114.00	76842	Bangor	INTERSECTION IMPROVEMENTS W/ SIGNAL	Route 2	Located at the intersection of Broadway and State Street; Hancock Street and Oak Street; Washington Street, Oak Street and Penobscot Bridge; Washington Street, Exchange Street and Penobscot Plaza. BACTS Sponsored.	0.00	5/25/2022	4/29/2022	2 - ROW Total		\$100.00	\$0.00	\$100.00
	023114.00 Total											\$59,508.00	\$0.00	\$7,100.00
	023224.00	76638	Hampden	BRIDGE SUBSTRUCTURE REHABILITATION	Coldbrook Road	Coldbrook Road/I-95 Bridge (#5970) over Interstate 95. Located 0.24 of a mile south of the Odlin Road.	0.00	2/19/2020	3/4/2020	1 - PE	FHWA	\$2,757.22	\$0.00	\$2,757.22
											State	\$689.30	\$0.00	\$689.30
										1 - PE Total		\$3,446.52	\$0.00	\$3,446.52
										3 - CON	FHWA	\$500,000.00	\$0.00	\$500,000.00
											State	\$404,000.00	\$0.00	\$404,000.00
										3 - CON Total		\$904,000.00	\$0.00	\$904,000.00
										4 - CE	FHWA	\$60,000.00	\$0.00	\$60,000.00
											State	\$26,000.00	\$0.00	\$26,000.00
										4 - CE Total		\$86,000.00	\$0.00	\$86,000.00
	023224.00 Total											\$993,446.52	\$0.00	\$993,446.52
	023308.00	73686	Orrington	ULTRA-THIN BONDED WEARING COURSE	Route 15	Beginning 0.22 of a mile northeast of Industrial Way and extending northeast 1.65 miles.	1.60	7/22/2018	2/5/2018	1 - PE	FHWA	\$11,444.80	\$0.00	\$7,048.27
											State	\$2,861.20	\$0.00	\$1,762.07
										1 - PE Total		\$14,306.00	\$0.00	\$8,810.34
										3 - CON	FHWA	\$156,526.40	\$0.00	\$188,886.67
											State	\$39,131.60	\$0.00	\$47,221.67
										3 - CON Total		\$195,658.00	\$0.00	\$236,108.34
										4 - CE	FHWA	\$10,767.20	\$0.00	\$17,167.20
											State	\$2,691.80	\$0.00	\$4,291.80
										4 - CE Total		\$13,459.00	\$0.00	\$21,459.00
	023308.00 Total											\$223,423.00	\$0.00	\$266,377.68
	023517.00	73978	Bangor	MILL AND FILL	Hogan Road	Beginning 0.18 of a mile north of Haskell Road and extending 0.60 of a mile south to Mt. Hope Avenue.. BACTS Sponsored.	0.66	2/22/2019	2/20/2019	1 - PE	FHWA	\$17,090.08	\$0.00	\$17,090.08
											Local	\$2,136.26	\$0.00	\$2,136.26
											State	\$2,136.26	\$0.00	\$2,136.26
										1 - PE Total		\$21,362.60	\$0.00	\$21,362.60
										2 - ROW	FHWA	\$400.00	\$0.00	\$400.00
											Local	\$50.00	\$0.00	\$50.00
											State	\$50.00	\$0.00	\$50.00
										2 - ROW Total		\$500.00	\$0.00	\$500.00
										3 - CON	FHWA	\$462,490.10	\$0.00	\$462,490.10
											Local	\$69,045.54	\$0.00	\$69,188.60
											State	\$69,045.54	\$0.00	\$69,188.60
										3 - CON Total		\$600,581.18	\$0.00	\$600,867.30
										4 - CE	FHWA	\$11,225.60	\$0.00	\$11,100.28
											Local	\$1,403.20	\$0.00	\$1,387.54
											State	\$1,403.20	\$0.00	\$1,387.54
										4 - CE Total		\$14,032.00	\$0.00	\$13,875.36
	023517.00 Total											\$636,475.78	\$0.00	\$636,605.26
	023519.00	73979	Bangor	MILL AND FILL	Main Street	Beginning at the Hampden town line and extending north 0.66 of a mile to Dutton Street. BACTS Sponsored.	0.66	2/19/2020	1/28/2020	1 - PE	FHWA	\$26,204.80	-\$3,691.54	\$16,308.46
											Local	\$2,038.56	-\$461.44	\$2,038.56
											State	\$3,275.60	-\$461.44	\$2,038.56
										1 - PE Total		\$31,518.96	-\$4,614.42	\$20,385.58
										2 - ROW	Local	\$50.00	\$0.00	\$50.00
											State	\$50.00	\$0.00	\$50.00
										2 - ROW Total		\$100.00	\$0.00	\$100.00
										3 - CON	FHWA	\$620,460.80	\$620,460.80	\$620,460.80
											Local	\$77,557.60	\$5,249.80	\$77,557.60
											State	\$77,557.60	\$5,249.80	\$77,557.60
										3 - CON Total		\$775,576.00	\$630,960.40	\$775,576.00
										4 - CE	FHWA	\$18,204.80	\$18,204.80	\$18,204.80
											Local	\$2,275.60	-\$224.40	\$2,275.60
											State	\$2,275.60	-\$224.40	\$2,275.60
										4 - CE Total		\$22,756.00	\$17,756.00	\$22,756.00
	023519.00 Total											\$829,950.96	\$644,101.98	\$818,817.58
	023569.00	74342	Hampden	MILL AND FILL	Route 202	Beginning 0.05 of a mile east of Stoney Brook Road and extending northeast 2.39 miles to Mecaw Road.	2.36	9/11/2020	1/19/2021	1 - PE	FHWA	\$41,296.16	\$29,400.00	\$34,400.00
											State	\$10,324.04	\$4,693.00	\$8,600.00
										1 - PE Total		\$51,620.20	\$34,093.00	\$43,000.00
										3 - CON	State	\$0.00	\$165,209.60	\$165,209.60
										3 - CON Total		\$0.00	\$165,209.60	\$165,209.60
										4 - CE	State	\$0.00	\$7,814.20	\$7,814.20
										4 - CE Total		\$0.00	\$7,814.20	\$7,814.20
	023569.00 Total											\$51,620.20	\$207,116.80	\$216,023.80
	023575.00	73980	Brewer	INTERSECTION IMPROVEMENTS W/ SIGNAL	Wilson Street	Located at the intersection of Wilson Street and Dirigo Drive. BACTS Sponsored.	0.00	10/16/2019	9/17/2019	1 - PE	FHWA	\$14,400.00	\$0.00	\$14,400.00
											Local	\$1,800.00	\$0.00	\$1,800.00
											State	\$1,800.00	\$0.00	\$1,800.00
										1 - PE Total		\$18,000.00	\$0.00	\$18,000.00
										2 - ROW	FHWA	\$1,600.00	\$0.00	\$1,600.00
											Local	\$200.00	\$0.00	\$200.00
											State	\$200.00	\$0.00	\$200.00
										2 - ROW Total		\$2,000.00	\$0.00	\$2,000.00
										3 - CON	Local	\$13,110.00	\$0.00	\$14,576.10
											State	\$13,110.00	\$0.00	\$14,576.10
										3 - CON Total		\$26,220.00	\$0.00	\$29,152.20
										4 - CE	Local	\$2,000.00	\$0.00	\$2,000.00
											State	\$2,000.00	\$0.00	\$2,000.00
										4 - CE Total		\$4,000.00	\$0.00	\$4,000.00
	023575.00 Total											\$50,220.00	\$0.00	\$53,152.20
	023593.00	65833	Hampden	MILL AND FILL	Route 9	Beginning 0.02 of a mile west of Route 1A and extending west 0.47 of a mile.	0.42	12/10/2020	1/20/2021	1 - PE	FHWA	\$40,816.30	\$32,652.80	\$36,800.00
											State	\$10,204.08	\$8,163.20	\$9,200.00
										1 - PE Total		\$51,020.38	\$40,816.00	\$46,000.00
										3 - CON	State	\$0.00	\$75,398.60	\$75,398.60
										3 - CON Total		\$0.00	\$75,398.60	\$75,398.60
										4 - CE	State	\$0.00	\$7,600.00	\$7,600.00
										4 - CE Total		\$0.00	\$7,600.00	\$7,600.00
	023593.00 Total											\$51,020.38	\$123,814.60	\$128,998.60
	023617.50	78909	Bangor	BRIDGE JOINT REPLACEMENT	Interstate 95 Northbound	Various bridge joint improvements on Interstate 95 northbound from Carmel to Bangor.	0.00	6/2/2020	6/11/2020	3 - CON	FHWA	\$736,166.53	\$733,848.62	\$733,848.62
											State	\$81,796.28	\$35,422.73	\$81,538.73
										3 - CON Total		\$817,962.81	\$769,271.35	\$815,387.35
										4 - CE	FHWA	\$36,000.00	\$36,000.00	\$36,000.00
											State	\$4,000.00	\$0.00	\$4,000.00
										4 - CE Total		\$40,000.00	\$36,000.00	\$40,000.00
	023617.50 Total											\$857,962.81	\$805,271.35	\$855,387.35
	023617.60	78910	Bangor, Old Town	BRIDGE JOINT REPLACEMENT	Interstate 95 Southbound	Various bridge joint improvements on Interstate 95 southbound from Old Town to Carmel.	0.00	6/2/2020	6/11/2020	3 - CON	FHWA	\$600,000.00	\$600,000.00	\$600,000.00
											State	\$84,478.90	\$37,395.90	\$84,478.90
										3 - CON Total		\$684,478.90	\$637,395.90	\$684,478.90
										4 - CE	FHWA	\$19,000.00	\$19,000.00	\$19,000.00
											State	\$4,000.00	\$0.00	\$4,000.00
										4 - CE Total		\$23,000.00	\$19,000.00	\$23,000.00
	023617.60 Total													

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2021 Obligation	Total Obligated, End of FFY 2021
BACTS	024119.00	76880	Bangor, Carmel, Hampden, Hermon, Newburgh	ULTRA-THIN BONDED WEARING COURSE	Interstate 95 Northbound	Beginning 2.67 miles east of the Etna town line and extending north 17.05 miles. Includes 13.01 miles within project limits.	17.04			1 - PE	State	\$2,886.96	\$86.96	\$2,886.96
										1 - PE Total		\$28,869.65	\$869.65	\$28,869.65
										3 - CON	FHWA	\$3,684,615.02	\$3,684,615.02	\$3,684,615.02
											State	\$833,925.62	\$351,858.32	\$833,925.62
										3 - CON Total		\$4,518,540.64	\$4,036,473.34	\$4,518,540.64
	4 - CE	FHWA	\$180,000.00	\$180,000.00	\$180,000.00									
		State	\$25,000.00	\$0.00	\$25,000.00									
	4 - CE Total		\$205,000.00	\$180,000.00	\$205,000.00									
	024119.00 Total										\$4,752,410.29	\$4,217,342.99	\$4,752,410.29	
	024131.00	76604	Bangor	MILL AND FILL	Route 2/Hogan Road	Beginning at Route 2 and extending north 0.44 of a mile. Includes Hogan Road/Route 2 intersection.	0.79	2/11/2022	2/11/2022	1 - PE	FHWA	\$1,000.00	\$0.00	\$1,000.00
											State	\$949.20	\$0.00	\$949.20
										1 - PE Total		\$1,949.20	\$0.00	\$1,949.20
	024131.00 Total										\$1,949.20	\$0.00	\$1,949.20	
	024173.00	69242	Bangor, Carmel, Hampden, Hermon, Newburgh, Old Town, Orono, Veazie	ULTRA-THIN BONDED WEARING COURSE	Interstate 95 Southbound	Beginning 0.79 of a mile north of the Orono town line and extending south 23.65 miles. Includes 19.81 miles within project limits.	25.18			1 - PE	FHWA	\$31,500.00	-\$400.34	\$26,599.66
											State	\$3,500.00	-\$44.48	\$2,955.52
1 - PE Total											\$35,000.00	-\$444.82	\$29,555.18	
3 - CON										FHWA	\$3,769,176.00	\$3,000,000.00	\$3,000,000.00	
										State	\$618,500.00	\$0.00	\$533,036.00	
3 - CON Total											\$4,387,676.00	\$3,000,000.00	\$3,533,036.00	
4 - CE	FHWA	\$180,000.00	\$135,000.00	\$135,000.00										
	State	\$30,000.00	\$0.00	\$25,000.00										
4 - CE Total		\$210,000.00	\$135,000.00	\$160,000.00										
024173.00 Total										\$4,632,676.00	\$3,134,555.18	\$3,722,591.18		
024313.00	74008	Bangor	MULTIMODAL IMPROVEMENTS	Hogan Road, Mt. Hope Avenue	Beginning 0.02 of a mile north of Haskell Road and extending south 0.51 of a mile. Then beginning 0.01 of a mile east of Hogan Road and extending 0.20 of a mile southwest on Mt. Hope Avenue.	0.73	4/29/2020	4/15/2020	1 - PE	FHWA	\$16,000.00	\$0.00	\$12,000.00	
										Local	\$4,000.00	\$0.00	\$3,000.00	
									1 - PE Total		\$20,000.00	\$0.00	\$15,000.00	
									2 - ROW	FHWA	\$400.00	\$0.00	\$400.00	
										Local	\$100.00	\$0.00	\$100.00	
									2 - ROW Total		\$500.00	\$0.00	\$500.00	
									3 - CON	Local	\$60,291.00	\$0.00	\$62,072.00	
									3 - CON Total		\$60,291.00	\$0.00	\$62,072.00	
4 - CE	Local	\$3,000.00	\$0.00	\$4,000.00										
4 - CE Total		\$3,000.00	\$0.00	\$4,000.00										
024313.00 Total										\$83,791.00	\$0.00	\$81,572.00		
025631.00	79594	Bangor, Hampden, Howland, Medway, Pittsfield	BRIDGE DECK REPLACEMENT	Various locations	Interstate, NHS, and Freight Network bridge deck replacements. FHWA INFRA Grant recipient.	0.00			1 - PE	FHWA	\$300,000.00	\$300,000.00	\$300,000.00	
										State	\$150,000.00	\$150,000.00	\$150,000.00	
									1 - PE Total		\$450,000.00	\$450,000.00	\$450,000.00	
									2 - ROW	State	\$2,000.00	\$2,000.00	\$2,000.00	
2 - ROW Total		\$2,000.00	\$2,000.00	\$2,000.00										
025631.00 Total										\$452,000.00	\$452,000.00	\$452,000.00		
BACTS Total											\$130,397,935.39	\$61,972,100.80	\$129,364,159.60	
Grand Total											\$130,397,935.39	\$61,972,100.80	\$129,364,159.60	

Rows 1 - 732 (All Rows)

Obligated Funding by MPO in FFY 2022

Excludes projects closed before 9/25/2021. "Available" is the total as of: 10/1/2022.

MPO **BACTS**

MPO	Sponsor	Fund Source Type	Available Funds, End of FFY 2022	FFY 2022 Obligation	Total Obligated, End of FFY 2022
BACTS	BACTS	FHWA	\$10,630,495.53	\$1,656,396.03	\$10,371,183.93
		Local	\$2,501,970.40	\$168,917.14	\$2,164,905.31
		Private	\$597,870.00	\$0.00	\$602,670.00
		State	\$1,566,807.64	\$232,512.29	\$1,564,404.72
		BACTS-Sponsored Totals:	\$15,297,143.57	\$2,057,825.46	\$14,703,163.96
	MaineDOT	FHWA	\$94,597,649.71	\$15,957,357.06	\$93,664,935.01
		FTA	\$746,513.00	\$0.00	\$746,513.00
		Local	\$1,610,987.08	\$260,040.08	\$1,582,056.23
		Private	\$1,018,926.39	\$206,752.44	\$957,638.62
		State	\$39,267,522.45	\$3,215,731.76	\$39,450,115.98
		MaineDOT-Sponsored Totals:	\$137,241,598.63	\$19,639,881.34	\$136,401,258.84
		BACTS Total	\$152,538,742.20	\$21,697,706.80	\$151,104,422.80

Fund Source Type	MPO	Available Funds, End of FFY 2022	FFY 2022 Obligation	Total Obligated, End of FFY 2022
FHWA	ATRC	\$36,342,825.81	\$11,753,745.48	\$31,893,009.41
	BACTS	\$105,228,145.24	\$17,613,753.09	\$104,036,118.94
	KACTS	\$154,531,699.07	\$13,176,316.42	\$154,038,430.31
	PACTS	\$205,236,956.06	\$47,375,833.29	\$199,764,701.68
FHWA Total		\$501,339,626.18	\$89,919,648.28	\$489,732,260.34
FTA	ATRC	\$6,086,487.68	\$0.00	\$6,086,487.68
	BACTS	\$746,513.00	\$0.00	\$746,513.00
	KACTS	\$441,860.00	\$248,705.00	\$441,860.00
	PACTS	\$3,211,157.00	\$442,853.00	\$3,211,157.00
FTA Total		\$10,486,017.68	\$691,558.00	\$10,486,017.68

MPO **BACTS**

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2022 Obligation	Total Obligated, End of FFY 2022	
BACTS	002163.20	69939	Bangor	MPO PROGRAM MANAGEMENT	BACTS Planning	Bangor Area Comprehensive Transportation System (BACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region. Years 2020-2021.	0.00			HPR	FHWA	\$685,646.23	\$73,466.79	\$655,298.91	
											Local	\$72,098.20	\$0.00	\$79,276.30	
											State	\$99,313.35	\$0.00	\$117,062.10	
											HPR Total	\$857,057.78	\$73,466.79	\$851,637.31	
	002163.20 Total										\$857,057.78	\$73,466.79	\$851,637.31		
	011577.00	21779	Hampden	RECONSTRUCTION	Route 1A	Beginning at Western Avenue and extending north 1.73 miles. BACTS Sponsored	1.73	11/20/2018	12/20/2018	1 - PE	FHWA	\$422,932.83	\$0.00	\$422,932.83	
											Local	\$31,234.83	\$0.00	\$31,234.83	
											State	\$73,743.90	\$0.00	\$73,743.90	
											1 - PE Total	\$527,911.56	\$0.00	\$527,911.56	
											2 - ROW	FHWA	\$221,018.26	\$0.00	\$221,018.26
												Local	\$27,294.50	\$0.00	\$27,294.50
												State	\$27,948.45	\$0.00	\$27,948.45
											2 - ROW Total	\$276,261.21	\$0.00	\$276,261.21	
											3 - CON	FHWA	\$3,359,200.00	\$0.00	\$3,248,811.20
Local												\$721,020.55	\$0.00	\$720,900.00	
Private												\$479,520.00	\$0.00	\$479,520.00	
State												\$419,900.00	\$0.00	\$419,900.00	
3 - CON Total	\$4,979,640.55	\$0.00	\$4,869,131.20												
4 - CE	FHWA	\$588,000.00	\$0.00	\$588,000.00											
	Local	\$73,500.00	\$0.00	\$73,500.00											
	State	\$73,500.00	\$0.00	\$73,500.00											
4 - CE Total	\$735,000.00	\$0.00	\$735,000.00												
011577.00 Total										\$6,518,813.32	\$0.00	\$6,408,303.97			
014853.20	69973	Bangor	STATEWIDE PROGRAM DEVELOPMENT	Planning Support	Penobscot/Piscataquis Regional Planning Organization support.	0.00			HPR	FHWA	\$20,000.00	\$0.00	\$7,995.50		
										State	\$5,000.00	\$0.00	\$1,998.87		
014853.20 Total										\$25,000.00	\$0.00	\$9,994.37			
014853.21	73087	Bangor	STATEWIDE PROGRAM DEVELOPMENT	Planning Support	Penobscot/Piscataquis Regional Planning Organization support.	0.00			HPR	FHWA	\$29,200.00	\$0.00	\$29,200.00		
										State	\$7,300.00	\$0.00	\$7,300.00		
014853.21 Total										\$36,500.00	\$0.00	\$36,500.00			
014853.22	77781	Bangor	STATEWIDE PROGRAM DEVELOPMENT	Planning Support	Penobscot/Piscataquis Regional Planning Organization support.	0.00			HPR	FHWA	\$38,800.00	\$38,800.00	\$38,800.00		
										State	\$9,700.00	\$9,700.00	\$9,700.00		
014853.22 Total										\$48,500.00	\$48,500.00	\$48,500.00			
018575.00	65747	Brewer	INSTALL OR REPLACE TRAFFIC SIGNALS	Wilson Street	Located at the intersection of Wilson Street and North Main Street. BACTS Sponsored.	0.00	7/5/2018	8/31/2017	1 - PE	FHWA	\$800.00	\$0.00	\$800.00		
										Local	\$441.76	\$0.00	\$100.00		
										State	\$441.76	\$0.00	\$100.00		
										1 - PE Total	\$1,683.52	\$0.00	\$1,000.00		
										3 - CON	Local	\$3,431.63	\$0.00	\$3,500.00	
											State	\$3,431.63	\$0.00	\$3,500.00	
3 - CON Total	\$6,863.26	\$0.00	\$7,000.00												
4 - CE	Local	\$634.74	\$0.00	\$250.00											
	State	\$634.74	\$0.00	\$250.00											
4 - CE Total	\$1,269.48	\$0.00	\$500.00												
018575.00 Total										\$9,816.26	\$0.00	\$8,500.00			
018595.10	71422	Bangor	INTERSECTION IMPROVEMENTS W/ SIGNAL	Hogan Road	Diverging diamond interchange on Hogan Road/ Interstate 95 Exit 187 and Hogan Road/ I-95 Bridge (#5823) over Interstate 95. Located 0.26 of a mile north of Haskell Road. FHWA AID Demo Grant recipient.	0.28	12/18/2023		1 - PE	FHWA	\$600,000.00	\$0.00	\$600,000.00		
										State	\$150,000.00	\$0.00	\$150,000.00		
										1 - PE Total	\$750,000.00	\$0.00	\$750,000.00		
										2 - ROW	State	\$2,500.00	\$0.00	\$2,500.00	
2 - ROW Total	\$2,500.00	\$0.00	\$2,500.00												
018595.10 Total										\$752,500.00	\$0.00	\$752,500.00			
018646.00	65293	Brewer	INSTALL OR REPLACE TRAFFIC SIGNALS	Route 9	Located at the intersection of Route 9 and Route 15B. BACTS Sponsored.	0.00	7/4/2018	8/31/2017	1 - PE	FHWA	\$17,600.00	\$0.00	\$17,344.30		
										Local	\$2,200.00	\$0.00	\$2,168.04		
										State	\$2,200.00	\$0.00	\$2,168.04		
										1 - PE Total	\$22,000.00	\$0.00	\$21,680.38		
										3 - CON	FHWA	\$30,000.00	\$0.00	\$30,000.00	
											Local	\$7,500.05	\$0.00	\$7,500.05	
											State	\$7,500.05	\$0.00	\$7,500.05	
										3 - CON Total	\$45,000.10	\$0.00	\$45,000.10		
										4 - CE	FHWA	\$16,544.32	\$0.00	\$9,599.65	
											Local	\$2,068.03	\$0.00	\$1,199.95	
											State	\$2,068.03	\$0.00	\$1,199.95	
										4 - CE Total	\$20,680.38	\$0.00	\$11,999.55		
018646.00 Total										\$87,680.48	\$0.00	\$78,680.03			
018722.00	65808	Bangor	BRIDGE REPLACEMENT	Ohio Street	Ohio Street/ I-95 Bridge (#5790) over Interstate 95. Located 0.02 of a mile southeast of Sixteenth Street.	0.00	8/19/2019	7/2/2019	1 - PE	FHWA	\$452,841.50	\$0.00	\$452,841.50		
										State	\$113,210.38	\$0.00	\$113,210.38		
										1 - PE Total	\$566,051.88	\$0.00	\$566,051.88		
										2 - ROW	FHWA	\$22,378.02	\$0.00	\$22,378.02	
											State	\$5,594.50	\$0.00	\$5,594.50	
										2 - ROW Total	\$27,972.52	\$0.00	\$27,972.52		
										3 - CON	FHWA	\$4,361,278.45	-\$25,306.74	\$4,686,878.45	
											Private	\$225,189.94	\$1,839.94	\$225,189.94	
											State	\$1,090,319.61	-\$6,326.68	\$1,171,719.61	
										3 - CON Total	\$5,676,788.00	-\$29,793.48	\$6,083,788.00		
4 - CE	FHWA	\$477,306.74	\$25,306.74	\$477,306.74											

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2022 Obligation	Total Obligated, End of FFY 2022
BACTS	018722.00	65808	Bangor	BRIDGE REPLACEMENT	Ohio Street	Ohio Street/ I-95 Bridge (#5790) over Interstate 95. Located 0.02 of a mile southeast of Sixteenth Street.	0.00	8/19/2019	7/2/2019	4 - CE	State	\$119,326.68	\$6,326.68	\$119,326.68
	018722.00 Total											\$596,633.42	\$31,633.42	\$596,633.42
	018858.00	66417	Brewer	NEW CONSTRUCTION	Riverwalk Trail Phase 2	Beginning at Wilson Street and extending northeast 0.40 of a mile to the Penobscot Bridge, including pedestrian spot improvements in the downtown area.	0.33			1 - PE	FHWA	\$218,877.98	\$0.00	\$218,877.98
											Local	\$54,719.49	\$0.00	\$54,719.49
												\$273,597.47	\$0.00	\$273,597.47
										2 - ROW	FHWA	\$67,262.95	\$0.00	\$67,262.95
											Local	\$16,815.73	\$0.00	\$16,815.73
												\$84,078.68	\$0.00	\$84,078.68
										3 - CON	FHWA	\$1,007,762.18	\$0.00	\$1,007,762.18
											Local	\$278,343.40	\$0.00	\$278,343.40
												\$1,286,105.58	\$0.00	\$1,286,105.58
										4 - CE	FHWA	\$144,000.00	\$0.00	\$136,499.27
											Local	\$36,000.00	\$0.00	\$34,124.82
												\$180,000.00	\$0.00	\$170,624.09
	018858.00 Total											\$1,823,781.73	\$0.00	\$1,814,405.82
	018873.00	65212	Hampden	INTERSECTION IMPROVEMENTS W/ SIGNAL	Route 202	Located at the intersection of Route 1A/9 and Route 202.	0.00			1 - PE	FHWA	\$7,163.39	\$0.00	\$7,163.39
											State	\$1,790.85	\$0.00	\$1,790.85
												\$8,954.24	\$0.00	\$8,954.24
										2 - ROW	FHWA	\$53.26	\$0.00	\$53.26
											State	\$13.32	\$0.00	\$13.32
												\$66.58	\$0.00	\$66.58
										3 - CON	FHWA	\$33,445.60	\$0.00	\$31,803.32
											State	\$8,361.40	\$0.00	\$7,950.83
												\$41,807.00	\$0.00	\$39,754.15
										4 - CE	FHWA	\$12,000.00	\$0.00	\$10,204.09
											State	\$3,000.00	\$0.00	\$2,550.96
												\$15,000.00	\$0.00	\$12,755.05
	018873.00 Total											\$65,827.82	\$0.00	\$61,530.02
	018915.00	67194	Brewer, Eddington, Holden	NEW CONSTRUCTION	Interstate 395/Route 9 Connector	Beginning 0.47 of a mile west of the intersection of Interstate 395 and Route 1A and extending north 6.05 miles roughly parallel to the Brewer-Holden town line to Route 9 approximately 0.90 of a mile west of Chemo Pond Road.	7.12	5/15/2020	6/23/2016	1 - PE	FHWA	\$4,136,551.94	\$0.00	\$4,286,551.94
											State	\$1,513,448.06	\$0.00	\$1,663,448.06
												\$5,650,000.00	\$0.00	\$5,950,000.00
										2 - ROW	FHWA	\$5,350,000.00	\$0.00	\$5,470,782.83
											State	\$2,200,000.00	\$0.00	\$2,320,782.83
												\$7,550,000.00	\$0.00	\$7,791,565.66
										3 - CON	FHWA	\$17,204,217.17	\$0.00	\$16,004,217.17
											State	\$17,204,217.17	\$0.00	\$16,004,217.17
												\$34,408,434.34	\$0.00	\$32,008,434.34
										4 - CE	FHWA	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00
											State	\$1,512,000.00	\$1,512,000.00	\$1,512,000.00
												\$2,712,000.00	\$2,712,000.00	\$48,462,000.00
	018915.00 Total											\$50,320,434.34	\$2,712,000.00	\$48,462,000.00
	018915.20	76938	Brewer	BRIDGE REPLACEMENT	Route 1A	Wilson Street/I-395 Bridge (#1564) over Interstate 395. Located 0.35 of a mile west of Dirigo Drive. FHWA INFRA Grant recipient.	0.00			3 - CON	FHWA	\$5,533,282.83	\$0.00	\$6,462,500.00
											State	\$5,533,282.83	\$0.00	\$6,462,500.00
												\$11,066,565.66	\$0.00	\$12,925,000.00
										4 - CE	FHWA	\$475,000.00	\$0.00	\$475,000.00
											State	\$475,000.00	\$0.00	\$475,000.00
												\$950,000.00	\$0.00	\$950,000.00
	018915.20 Total											\$12,016,565.66	\$0.00	\$13,875,000.00
	019311.00	43223	Bangor	BRIDGE REPLACEMENT	Interstate 395	I-395/Webster Avenue Bridge (#5796) over Webster Avenue. Located 0.44 of a mile north of Odlin Road.	0.00	7/22/2015	7/22/2015	1 - PE	FHWA	\$316,391.02	\$0.00	\$316,391.02
											State	\$35,168.56	\$0.00	\$35,168.56
												\$351,559.58	\$0.00	\$351,559.58
										2 - ROW	FHWA	\$4,251.74	\$0.00	\$4,251.74
											State	\$472.42	\$0.00	\$472.42
												\$4,724.16	\$0.00	\$4,724.16
										3 - CON	FHWA	\$2,375,998.98	\$0.00	\$2,375,998.98
											Local	\$39,920.00	\$0.00	\$39,920.00
											State	\$263,999.89	\$0.00	\$263,999.89
												\$2,679,918.87	\$0.00	\$2,679,918.87
										4 - CE	FHWA	\$256,014.23	\$0.00	\$256,014.23
											State	\$28,616.86	\$0.00	\$28,616.86
												\$284,631.09	\$0.00	\$284,631.09
	019311.00 Total											\$3,320,833.70	\$0.00	\$3,320,833.70
	019312.00	43304	Milford	BRIDGE REPLACEMENT	Route 2	Lower Trestle Bridge (#3535) over Sunkhaze Stream/River Overflow. Located 1.25 miles south of French Settlement Road.	0.00	8/13/2017	4/15/2016	1 - PE	FHWA	\$285,586.07	\$0.00	\$285,586.07
											Private	\$63,513.08	\$0.00	\$63,513.08
											State	\$7,883.43	\$0.00	\$7,883.43
												\$356,982.58	\$0.00	\$356,982.58
										2 - ROW	FHWA	\$3,152.08	\$0.00	\$3,152.08
											Private	\$486.92	\$0.00	\$486.92
											State	\$301.10	\$0.00	\$301.10
												\$3,940.10	\$0.00	\$3,940.10
										3 - CON	FHWA	\$1,809,785.12	\$0.00	\$1,792,401.26
											State	\$452,446.29	\$0.00	\$448,100.32
												\$2,262,231.41	\$0.00	\$2,240,501.58
										4 - CE	FHWA	\$171,882.78	\$0.00	\$171,882.78
											State	\$42,970.69	\$0.00	\$42,970.69
												\$214,853.47	\$0.00	\$214,853.47
	019312.00 Total											\$2,838,007.56	\$0.00	\$2,816,277.73
	019401.00	51359	Hampden	NEW CONSTRUCTION	Route 202	Beginning at Mayo Road and extending southeast 0.15 of a mile.	0.15	4/28/2018	4/17/2018	1 - PE	FHWA	\$33,567.91	\$0.00	\$33,567.91
											Local	\$8,391.98	\$0.00	\$8,391.98
												\$41,959.89	\$0.00	\$41,959.89
										2 - ROW	FHWA	\$8,884.38	\$0.00	\$8,884.38
											Local	\$2,221.09	\$0.00	\$2,221.09
												\$11,105.47	\$0.00	\$11,105.47
										3 - CON	FHWA	\$237,632.00	\$0.00	\$237,632.00
											Local	\$59,408.00	\$0.00	\$59,408.00
												\$297,040.00	\$0.00	\$297,040.00
										4 - CE	FHWA	\$25,907.61	\$0.00	\$24,235.93
											Local	\$6,476.90	\$0.00	\$6,058.98
												\$32,384.51	\$0.00	\$30,294.91
	019401.00 Total											\$382,489.87	\$0.00	\$380,400.27
	020217.00	59070	Old Town	FLASHING BEACON	Route 2A	Located at the intersection of Route 2A and Brunswick Street.	0.00	4/20/2016	4/21/2016	1 - PE	FHWA	\$18,897.44	\$0.00	\$18,897.44
											State	\$2,099.71	\$0.00	\$2,099.71
												\$20,997.15	\$0.00	\$20,997.15
										2 - ROW	FHWA	\$2,423.57	\$0.00	\$2,319.02
											State	\$8,015.26	\$0.00	\$8,003.64
												\$10,438.83	\$0.00	\$10,322.66
										3 - CON	FHWA	\$24,857.10	\$0.00	\$24,990.06
											State	\$2,761.90	\$0.00	\$2,

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2022 Obligation	Total Obligated, End of FFY 2022
BACTS	020217.00 Total											\$66,000.00	\$0.00	\$65,319.80
	020389.00	59274	Brewer	MILL AND FILL	Route 1A	Beginning at South Main Street and extending east 1.20 miles. BACTS Sponsored.	1.21	3/23/2015	3/23/2015	1 - PE	FHWA	\$16,374.00	\$0.00	\$16,374.00
											Local	\$2,046.75	\$0.00	\$2,046.75
											State	\$2,046.75	\$0.00	\$2,046.75
											1 - PE Total	\$20,467.50	\$0.00	\$20,467.50
										3 - CON	FHWA	\$469,272.96	\$0.00	\$469,272.96
											Local	\$58,659.12	\$0.00	\$58,659.12
											State	\$58,659.12	\$0.00	\$58,659.12
											3 - CON Total	\$586,591.20	\$0.00	\$586,591.20
										4 - CE	FHWA	\$42,757.47	\$0.00	\$42,757.47
											Local	\$5,344.68	\$0.00	\$5,344.68
											State	\$5,344.68	\$0.00	\$5,344.68
											4 - CE Total	\$53,446.83	\$0.00	\$53,446.83
	020389.00 Total											\$660,505.53	\$0.00	\$660,505.53
	020505.00	60695	Milford	BRIDGE REPLACEMENT	Route 2	Sunkhaze Bridge (#2825) over Sunkhaze Stream/River Overflow. Located 1.50 miles north of Grove Street.	0.00	3/7/2018	4/15/2016	1 - PE	FHWA	\$192,054.84	\$0.00	\$192,054.84
											State	\$48,013.71	\$0.00	\$48,013.71
											1 - PE Total	\$240,068.55	\$0.00	\$240,068.55
										2 - ROW	FHWA	\$36,434.16	\$0.00	\$36,434.16
											State	\$18,383.67	\$0.00	\$18,383.67
											2 - ROW Total	\$54,817.83	\$0.00	\$54,817.83
										3 - CON	FHWA	\$1,573,927.24	\$0.00	\$1,573,927.24
											State	\$393,481.81	\$0.00	\$393,481.81
											3 - CON Total	\$1,967,409.05	\$0.00	\$1,967,409.05
										4 - CE	FHWA	\$182,274.70	\$0.00	\$182,274.70
											State	\$45,568.68	\$0.00	\$45,568.68
											4 - CE Total	\$227,843.38	\$0.00	\$227,843.38
	020505.00 Total											\$2,490,138.81	\$0.00	\$2,490,138.81
	020777.32	78810	Bangor	CAPITAL-ELIGIBLE MAINTENANCE	Rural Transit Capital	FTA Section 5310 Capital Assistance, Penquis, Preventive Maintenance.	0.00			CAP	FTA	\$90,000.00	\$0.00	\$90,000.00
											CAP Total	\$90,000.00	\$0.00	\$90,000.00
	020777.32 Total											\$90,000.00	\$0.00	\$90,000.00
	020787.70	77939	Bangor	OPERATING ASSISTANCE	Rural Transit Admin/Operating	Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit. Penquis.	0.00			AD-	FTA	\$95,000.00	\$0.00	\$95,000.00
											State	\$15,207.00	\$0.00	\$15,207.00
											AD- Total	\$110,207.00	\$0.00	\$110,207.00
										OP-	FTA	\$420,000.00	\$0.00	\$420,000.00
											State	\$64,523.00	\$0.00	\$64,523.00
											OP- Total	\$484,523.00	\$0.00	\$484,523.00
	020787.70 Total											\$594,730.00	\$0.00	\$594,730.00
	020791.31	79671	Bangor	CAPITAL EQUIPMENT PURCHASE	Urban Transit Capital	Transit Capital Assistance from Federal Transit Administration § 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities, FTA Grant ME-2021-001.	0.00			CAP	FTA	\$141,513.00	\$0.00	\$141,513.00
											CAP Total	\$141,513.00	\$0.00	\$141,513.00
	020791.31 Total											\$141,513.00	\$0.00	\$141,513.00
	020811.00	51367	Bangor	RAMP IMPROVEMENTS	Interstate 95 SB	Extend Interstate 95 southbound Exit #185 on-ramp acceleration lane.	0.00	8/5/2018	12/21/2017	1 - PE	FHWA	\$37,564.30	\$0.00	\$37,564.30
											State	\$4,173.81	\$0.00	\$4,173.81
											1 - PE Total	\$41,738.11	\$0.00	\$41,738.11
										3 - CON	FHWA	\$396,132.92	\$0.00	\$396,132.92
											State	\$44,014.77	\$0.00	\$44,014.77
											3 - CON Total	\$440,147.69	\$0.00	\$440,147.69
										4 - CE	FHWA	\$58,000.00	\$0.00	\$58,000.00
											State	\$7,500.00	\$0.00	\$7,500.00
											4 - CE Total	\$65,500.00	\$0.00	\$65,500.00
	020811.00 Total											\$547,385.80	\$0.00	\$547,385.80
	020855.00	68696	Alton, Argyle Twp, Bangor, Old Town, Orono, Veazie	ULTRA-THIN BONDED WEARING COURSE	Interstate 95 Northbound	Beginning 5.78 miles north of the Hampden town line and extending north 13.80 miles to the Argyle town line.	14.02	1/31/2018	1/19/2018	1 - PE	FHWA	\$23,964.00	\$0.00	\$20,099.26
											State	\$5,991.00	\$0.00	\$5,024.82
											1 - PE Total	\$29,955.00	\$0.00	\$25,124.08
										3 - CON	FHWA	\$1,901,564.67	\$0.00	\$1,964,588.33
											State	\$211,284.96	\$0.00	\$218,287.59
											3 - CON Total	\$2,112,849.63	\$0.00	\$2,182,875.92
										4 - CE	FHWA	\$110,000.00	\$0.00	\$110,000.00
											State	\$12,357.88	\$0.00	\$15,000.00
											4 - CE Total	\$122,357.88	\$0.00	\$125,000.00
	020855.00 Total											\$2,265,162.51	\$0.00	\$2,333,000.00
	020859.00	68281	Brewer	MILL AND FILL	Route 1A	Beginning at Thompson Street and extending southeast 0.66 of a mile to Arista Drive. BACTS Sponsored.	0.35	3/19/2018	2/5/2018	1 - PE	FHWA	\$9,995.95	\$0.00	\$9,995.95
											Local	\$1,249.47	\$0.00	\$1,249.47
											State	\$1,249.46	\$0.00	\$1,249.46
											1 - PE Total	\$12,494.88	\$0.00	\$12,494.88
										3 - CON	FHWA	\$199,535.46	\$0.00	\$199,535.46
											Local	\$27,134.32	\$0.00	\$27,134.32
											State	\$27,134.32	\$0.00	\$27,134.32
											3 - CON Total	\$253,804.10	\$0.00	\$253,804.10
										4 - CE	FHWA	\$28,109.52	\$0.00	\$28,109.52
											Local	\$3,513.69	\$0.00	\$3,513.69
											State	\$3,513.69	\$0.00	\$3,513.69
											4 - CE Total	\$35,136.90	\$0.00	\$35,136.90
	020859.00 Total											\$301,435.88	\$0.00	\$301,435.88
	020895.00	68280	Bangor	INSTALL OR REPLACE TRAFFIC SIGNALS	Ohio Street	Located at the intersection of Ohio Street and Fourteenth Street. BACTS Sponsored.	0.00	5/4/2018	12/8/2017	1 - PE	FHWA	\$5,210.88	\$0.00	\$8,000.00
											Local	\$651.36	\$0.00	\$1,000.00
											State	\$651.37	\$0.00	\$1,000.00
											1 - PE Total	\$6,513.61	\$0.00	\$10,000.00
										2 - ROW	FHWA	\$0.00	\$0.00	\$100.00
											Local	\$0.00	\$0.00	\$12.50
											State	\$0.00	\$0.00	\$12.50
											2 - ROW Total	\$0.00	\$0.00	\$125.00
										3 - CON	Local	\$20,496.40	\$0.00	\$19,700.00
											State	\$20,496.40	\$0.00	\$19,700.00
											3 - CON Total	\$40,992.80	\$0.00	\$39,400.00
										4 - CE	Local	\$1,237.17	\$0.00	\$1,500.00
											State	\$1,237.17	\$0.00	\$1,500.00
											4 - CE Total	\$2,474.34	\$0.00	\$3,000.00
	020895.00 Total											\$49,980.75	\$0.00	\$52,525.00
	020896.00	68279	Bangor	INSTALL OR REPLACE TRAFFIC SIGNALS	Route 222	Located at the intersection of Route 222 and Fourteenth Street. BACTS Sponsored.	0.00	5/4/2018	2/20/2018	1 - PE	FHWA	\$8,000.00	\$0.00	\$8,000.00
											Local	\$1,000.00	\$0.00	\$1,000.00
											State	\$1,000.00	\$0.00	\$1,000.00
											1 - PE Total	\$10,000.00	\$0.00	\$10,000.00
										2 - ROW	FHWA	\$2,000.00	\$0.00	\$2,000.00
											Local	\$250.00	\$0.00	\$250.00
											State	\$250.00	\$0.00	\$250.00
											2 - ROW Total	\$2,500.00	\$0.00	\$2,500.00
										3 - CON	Local	\$25,603.40	\$0.00	\$22,300.00

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2022 Obligation	Total Obligated, End of FFY 2022									
BACTS	020897.00	68289	Brewer	INSTALL OR REPLACE TRAFFIC SIGNALS	Route 1A	Located at the intersection of Route 1A, Thompson and Walton Street. BACTS Sponsored.	0.00	7/5/2018	8/31/2017	1 - PE	FHWA	\$4,000.00	\$0.00	\$400.00									
											Local	\$500.00	\$0.00	\$200.00									
											State	\$500.00	\$0.00	\$200.00									
										1 - PE Total		\$5,000.00	\$0.00	\$800.00									
										2 - ROW	FHWA	\$158.68	\$0.00	\$100.00									
											Local	\$19.83	\$0.00	\$50.00									
											State	\$19.83	\$0.00	\$50.00									
										2 - ROW Total		\$198.34	\$0.00	\$200.00									
										3 - CON	Local	\$3,366.38	\$0.00	\$3,500.00									
											State	\$3,366.38	\$0.00	\$3,500.00									
										3 - CON Total		\$6,732.76	\$0.00	\$7,000.00									
										4 - CE	Local	\$471.10	\$0.00	\$250.00									
											State	\$471.10	\$0.00	\$250.00									
										4 - CE Total		\$942.20	\$0.00	\$500.00									
020897.00 Total												\$12,873.30	\$0.00	\$8,500.00									
020898.00	68290	Orono	LARGE CULVERT REPLACEMENT	Route 2	Large culvert (#942495) located 0.66 of a mile north of the Veazie town line. BACTS Sponsored.	0.00	10/5/2020	4/18/2019	1 - PE	FHWA	\$70,870.80	\$0.00	\$70,350.00										
										Local	\$34,906.52	\$0.00	\$34,650.00										
									1 - PE Total		\$105,777.32	\$0.00	\$105,000.00										
									2 - ROW	FHWA	\$17,817.80	-\$942.20	\$17,817.80										
										Local	\$8,775.81	-\$464.19	\$8,775.81										
									2 - ROW Total		\$26,593.61	-\$1,406.39	\$26,593.61										
									3 - CON	FHWA	\$577,808.00	\$577,808.00	\$577,808.00										
										Local	\$251,592.00	-\$47,498.55	\$251,592.00										
										Private	\$118,350.00	\$0.00	\$118,350.00										
										State	\$33,000.00	\$33,000.00	\$33,000.00										
									3 - CON Total		\$980,750.00	\$563,309.45	\$980,750.00										
									4 - CE	FHWA	\$72,781.48	\$72,781.48	\$72,781.48										
										Local	\$35,847.59	\$17,367.59	\$35,847.59										
									4 - CE Total		\$108,629.07	\$90,149.07	\$108,629.07										
020898.00 Total												\$1,221,750.00	\$652,052.13	\$1,220,972.68									
021662.00	68496	Bangor	BRIDGE PAINTING	Valley Avenue	Morse Bridge (#5694) over the Kenduskeag Stream. Located 0.15 of a mile north of Kenduskeag Avenue.	0.00	1/16/2018	3/24/2017	1 - PE	FHWA	\$3,454.57	\$0.00	\$3,454.57										
										State	\$863.59	\$0.00	\$863.59										
									1 - PE Total		\$4,318.16	\$0.00	\$4,318.16										
									2 - ROW	FHWA	\$400.00	\$0.00	\$400.00										
										State	\$100.00	\$0.00	\$100.00										
									2 - ROW Total		\$500.00	\$0.00	\$500.00										
									3 - CON	FHWA	\$247,364.30	\$0.00	\$247,364.30										
										State	\$61,841.07	\$0.00	\$61,841.07										
									3 - CON Total		\$309,205.37	\$0.00	\$309,205.37										
									4 - CE	FHWA	\$11,200.00	\$0.00	\$11,200.00										
										State	\$2,800.00	\$0.00	\$2,800.00										
									4 - CE Total		\$14,000.00	\$0.00	\$14,000.00										
									021662.00 Total												\$328,023.53	\$0.00	\$328,023.53
									021663.00	68430	Bangor	SAFETY IMPROVEMENTS	Broadway	Beginning at Center Street and extending north 0.14 of a mile to Alden Street. Includes intersection improvements at northbound and southbound Interstate 95 ramps. FHWA RAISE Grant Recipient.	0.23	10/12/2022	10/6/2022	1 - PE	FHWA	\$180,000.00	\$103,612.50	\$126,000.00	
	State	\$20,000.00	\$4,050.00	\$14,000.00																			
1 - PE Total		\$200,000.00	\$107,662.50	\$140,000.00																			
2 - ROW	FHWA	\$45,000.00	\$26,887.50	\$27,000.00																			
	State	\$5,000.00	\$2,950.00	\$3,000.00																			
2 - ROW Total		\$50,000.00	\$29,837.50	\$30,000.00																			
021663.00 Total												\$250,000.00	\$137,500.00	\$170,000.00									
021673.00	68896	Hampden	BRIDGE REPLACEMENT	Interstate 95 Southbound	I-95 SB/ Emerson Mills Road Bridge (#1430) over B&A Railroad and Emerson Mills Road. Located 0.12 of a mile south of Old Emerson Mill Road.	0.00	4/1/2020	3/3/2020	1 - PE	State	\$126,585.07	\$2,659.95	\$129,245.02										
									1 - PE Total		\$126,585.07	\$2,659.95	\$129,245.02										
									3 - CON	FHWA	\$5,570,793.00	\$2,070,793.00	\$5,570,793.00										
										State	\$618,977.00	-\$15,000.00	\$618,977.00										
									3 - CON Total		\$6,189,770.00	\$2,055,793.00	\$6,189,770.00										
									4 - CE	FHWA	\$502,200.00	\$135,000.00	\$502,200.00										
	State	\$55,800.00	\$15,000.00	\$55,800.00																			
4 - CE Total		\$558,000.00	\$150,000.00	\$558,000.00																			
021673.00 Total												\$6,874,355.07	\$2,208,452.95	\$6,877,015.02									
021673.10	72542	Hampden	BRIDGE REPLACEMENT	Interstate 95 Northbound	I-95 NB/Emerson Mills Road Bridge (#5969) over Emerson Mills Road. Located 0.29 of a mile west of Exit 180.	0.00	4/1/2020	3/3/2020	1 - PE	State	\$77,495.48	\$0.00	\$77,495.48										
									1 - PE Total		\$77,495.48	\$0.00	\$77,495.48										
									3 - CON	FHWA	\$5,686,264.94	\$1,233,525.09	\$5,686,264.94										
										State	\$656,500.00	\$0.00	\$656,500.00										
									3 - CON Total		\$6,342,764.94	\$1,233,525.09	\$6,342,764.94										
									4 - CE	FHWA	\$380,250.00	\$230,250.00	\$380,250.00										
	State	\$42,250.00	\$0.00	\$42,250.00																			
4 - CE Total		\$422,500.00	\$230,250.00	\$422,500.00																			
021673.10 Total												\$6,842,760.42	\$1,463,775.09	\$6,842,760.42									
021674.00	68609	Bangor	BRIDGE WEARING SURFACE REPLACEMENT	Route 15	Six Mile Falls Bridge (#2771) over Kenduskeag Stream. Located 0.10 of a mile northwest of Route 221.	0.00	4/29/2020	2/12/2018	1 - PE	FHWA	\$13,114.34	\$0.00	\$13,114.34										
										State	\$3,278.58	\$0.00	\$3,278.58										
									1 - PE Total		\$16,392.92	\$0.00	\$16,392.92										
									3 - CON	FHWA	\$66,577.97	\$0.00	\$66,577.97										
										State	\$17,477.77	\$0.00	\$26,882.86										
									3 - CON Total		\$84,055.74	\$0.00	\$93,460.83										
4 - CE	FHWA	\$8,902.97	\$0.00	\$9,200.00																			
	State	\$2,225.68	\$0.00	\$2,300.00																			
4 - CE Total		\$11,128.65	\$0.00	\$11,500.00																			
021674.00 Total												\$111,577.31	\$0.00	\$121,353.75									
021692.00	68611	Hampden	BRIDGE REPLACEMENT	Route 1A	Grist Mill Bridge (#2334) over Souadabscook Stream. Located 0.21 of a mile northeast of Elm Street.	0.00	3/21/2018	12/20/2018	1 - PE	FHWA	\$302,721.97	\$0.00	\$302,721.97										
										State	\$75,680.49	\$0.00	\$75,680.49										
									1 - PE Total		\$378,402.46	\$0.00	\$378,402.46										
									3 - CON	FHWA	\$2,200,000.00	\$0.00	\$2,200,000.00										
										Private	\$514,371.44	\$0.00	\$453,083.67										
										State	\$605,420.96	\$0.00	\$606,035.00										
3 - CON Total		\$3,319,792.40	\$0.00	\$3,259,118.67																			
4 - CE	FHWA	\$100,000.00	\$0.00	\$100,000.00																			
	State	\$44,000.00	\$0.00	\$44,000.00																			
4 - CE Total		\$144,000.00	\$0.00	\$144,000.00																			
021692.00 Total												\$3,842,194.86	\$0.00	\$3,781,521.13									
021767.00	69096	Bangor	NEW CONSTRUCTION	River Walk	Beginning at Front Street and extending east 0.14 of a mile. A new sidewalk along Front Street for 0.03 of a mile.	0.00	6/27/2017	7/6/2017	1 - PE	FHWA	\$15,910.27	\$0.00	\$15,910.27										
										Local	\$3,977.61	\$0.00	\$3,977.61										
									1 - PE Total		\$19,887.88	\$0.00	\$19,887.88										
									3 - CON	FHWA	\$283,935.04	\$0.00	\$283,935.04										
										Local	\$70,983.76	\$0.00	\$70,983.76										
									3 - CON Total		\$354,918.80	\$0.00	\$354,918.80										
4 - CE	FHWA	\$18,023.46	\$0.00	\$18,023.46																			
	Local	\$4,505.87	\$0.00	\$4,505.87																			
4 - CE Total		\$22,529.33	\$0.00	\$22,529.33																			
021767.00 Total												\$397,336.01	\$0.00	\$397,336.01									
021767.10	76063	Bangor	RAIL CROSSING IMPROVEMENTS	Front Street	Rail Crossing (#365361N) located 0.10 of a mile south of Broad Street.	0.00	4/26/2019	12/17/2018	1 - PE	FHWA	\$3,640.17	\$0.00	\$4,499.87										
										State	\$404.34	\$0.00	\$499.98										
									1 - PE Total		\$4,044.51	\$0.00	\$4,999.85										
	3 - CON	FHWA	\$94,072.49	\$0.00	\$94,072.49																		

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2022 Obligation	Total Obligated, End of FFY 2022	
BACTS	021767.10	76063	Bangor	RAIL CROSSING IMPROVEMENTS	Front Street	Rail Crossing (#365361N) located 0.10 of a mile south of Broad Street.	0.00	4/26/2019	12/17/2018	3 - CON	Private	\$10,452.51	\$0.00	\$10,452.51	
										3 - CON Total		\$104,525.00	\$0.00	\$104,525.00	
										4 - CE	FHWA	\$9,859.81	\$0.00	\$9,000.00	
											State	\$1,095.53	\$0.00	\$1,000.00	
	4 - CE Total		\$10,955.34	\$0.00	\$10,000.00										
	021767.10 Total											\$119,524.85	\$0.00	\$119,524.85	
	022208.00	65095	Bangor	NEW CONSTRUCTION	Bicycle - Pedestrian Trail		Beginning at the end of Sylvan Road and extending west 0.39 of a mile to Stillwater Avenue.	0.44	5/15/2019	3/29/2019	1 - PE	FHWA	\$38,845.98	\$5,245.98	\$38,845.98
												Local	\$9,711.49	\$1,311.49	\$9,711.49
											1 - PE Total		\$48,557.47	\$6,557.47	\$48,557.47
											2 - ROW	FHWA	\$17,956.20	\$3,556.20	\$17,956.20
												Local	\$4,489.05	\$889.05	\$4,489.05
											2 - ROW Total		\$22,445.25	\$4,445.25	\$22,445.25
											3 - CON	FHWA	\$303,552.39	\$303,552.39	\$303,552.39
												Local	\$75,888.10	-\$19,031.90	\$75,888.10
											3 - CON Total		\$379,440.49	\$284,520.49	\$379,440.49
											4 - CE	FHWA	\$92,198.81	\$92,198.81	\$92,198.81
		Local	\$23,049.70	\$19,969.70	\$23,049.70										
	4 - CE Total		\$115,248.51	\$112,168.51	\$115,248.51										
	022208.00 Total											\$565,691.72	\$407,691.72	\$565,691.72	
	022210.00	71231	Bangor	NEW CONSTRUCTION	Union Street		Beginning at Vermont Avenue and extending northwest 0.79 of a mile to Griffin Road.	0.79	1/30/2019	1/30/2019	1 - PE	FHWA	\$13,804.00	\$0.00	\$13,804.00
											Local	\$3,451.00	\$0.00	\$3,451.00	
1 - PE Total												\$17,255.00	\$0.00	\$17,255.00	
2 - ROW											FHWA	\$0.00	\$0.00	\$1,600.00	
											Local	\$0.00	\$0.00	\$400.00	
2 - ROW Total												\$0.00	\$0.00	\$2,000.00	
3 - CON											FHWA	\$239,534.40	\$0.00	\$242,227.28	
											Local	\$59,883.60	\$0.00	\$60,556.82	
3 - CON Total												\$299,418.00	\$0.00	\$302,784.10	
4 - CE											FHWA	\$12,681.48	\$0.00	\$12,000.00	
	Local	\$3,170.37	\$0.00	\$3,000.00											
4 - CE Total		\$15,851.85	\$0.00	\$15,000.00											
022210.00 Total											\$332,524.85	\$0.00	\$337,039.10		
022276.00	70979	Bangor	BRIDGE IMPROVEMENTS	Interstate 95		I-95/ Broadway Bridge (#5789) over Route 15. Located 0.06 of a mile west of Interstate 95 northbound Exit 187. FHWA INFRA Grant recipient.	0.00			1 - PE	FHWA	\$338,150.17	\$0.00	\$256,500.00	
											State	\$37,572.24	\$0.00	\$28,500.00	
										1 - PE Total		\$375,722.41	\$0.00	\$285,000.00	
										2 - ROW	FHWA	\$847.08	\$0.00	\$5,000.00	
	State	\$94.08	\$0.00	\$1,500.00											
2 - ROW Total		\$941.16	\$0.00	\$6,500.00											
022276.00 Total											\$376,663.57	\$0.00	\$291,500.00		
022278.00	72080	Bangor, Brewer	BRIDGE REHABILITATION	Interstate 395		Veterans Remembrance Bridge (#1558) over the Penobscot River. Located at the Bangor-Brewer town line.	0.00	10/20/2020	12/2/2020	1 - PE	FHWA	\$315,000.00	\$99,000.00	\$315,000.00	
											State	\$35,000.00	\$11,000.00	\$35,000.00	
										1 - PE Total		\$350,000.00	\$110,000.00	\$350,000.00	
										2 - ROW	FHWA	\$0.00	\$0.00	\$2,250.00	
											State	\$0.00	\$0.00	\$500.00	
										2 - ROW Total		\$0.00	\$0.00	\$2,750.00	
										3 - CON	State	\$256,861.21	\$0.00	\$258,985.70	
										3 - CON Total		\$256,861.21	\$0.00	\$258,985.70	
										4 - CE	State	\$32,446.42	\$0.00	\$37,500.00	
										4 - CE Total		\$32,446.42	\$0.00	\$37,500.00	
022278.00 Total											\$639,307.63	\$110,000.00	\$649,235.70		
022408.00	71501	Brewer	MILL AND FILL	Route 1A		Beginning 0.13 of a mile south of Spark Road and extending southeast 0.09 of a mile. Continuing from 0.02 of a mile south of Arista Drive and extending southeast 0.57 of a mile.	0.65	3/20/2018	2/5/2018	1 - PE	FHWA	\$14,211.19	\$0.00	\$14,211.19	
											State	\$3,552.71	\$0.00	\$3,552.71	
										1 - PE Total		\$17,763.90	\$0.00	\$17,763.90	
										3 - CON	FHWA	\$266,998.70	\$0.00	\$266,998.70	
											State	\$72,436.00	\$0.00	\$72,436.00	
										3 - CON Total		\$339,434.70	\$0.00	\$339,434.70	
4 - CE	FHWA	\$16,400.00	\$0.00	\$16,400.00											
	State	\$4,100.00	\$0.00	\$4,100.00											
4 - CE Total		\$20,500.00	\$0.00	\$20,500.00											
022408.00 Total											\$377,698.60	\$0.00	\$377,698.60		
022410.00	71280	Brewer	MILL AND FILL	Route 15		Beginning 0.06 of a mile north of Elm Street and extending north 1.08 miles to Abbott Street. BACTS Sponsored.	0.99	2/11/2019	1/11/2019	1 - PE	FHWA	\$27,200.00	\$0.00	\$26,989.62	
											Local	\$3,137.02	\$0.00	\$3,373.70	
											State	\$3,400.00	\$0.00	\$3,373.70	
										1 - PE Total		\$33,737.02	\$0.00	\$33,737.02	
										3 - CON	FHWA	\$810,204.00	\$0.00	\$810,203.20	
											Local	\$101,275.00	\$0.00	\$112,475.40	
											State	\$101,275.00	\$0.00	\$101,275.40	
										3 - CON Total		\$1,012,754.00	\$0.00	\$1,023,954.00	
										4 - CE	FHWA	\$41,600.00	\$0.00	\$41,600.00	
											Local	\$5,200.00	\$0.00	\$5,200.00	
	State	\$5,200.00	\$0.00	\$5,200.00											
4 - CE Total		\$52,000.00	\$0.00	\$52,000.00											
022410.00 Total											\$1,098,491.02	\$0.00	\$1,109,691.02		
022445.00	71279	Old Town	MILL AND FILL	Route 2A		Beginning at Abbot Street and extending northeast 0.34 of a mile to Jefferson Street. BACTS Sponsored.	0.34	2/11/2019	1/10/2019	1 - PE	FHWA	\$0.00	\$0.00	\$20,800.00	
											Local	\$41,324.91	\$0.00	\$2,600.00	
											State	\$0.00	\$0.00	\$2,600.00	
										1 - PE Total		\$41,324.91	\$0.00	\$26,000.00	
										2 - ROW	Local	\$50.00	\$0.00	\$50.00	
											State	\$0.00	\$0.00	\$50.00	
										2 - ROW Total		\$50.00	\$0.00	\$100.00	
										3 - CON	Local	\$296,049.99	\$0.00	\$34,163.50	
											Private	\$0.00	\$0.00	\$4,800.00	
											State	\$0.00	\$0.00	\$27,779.50	
3 - CON Total		\$296,049.99	\$0.00	\$66,743.00											
4 - CE	Local	\$5,373.58	\$0.00	\$2,600.00											
	State	\$0.00	\$0.00	\$2,600.00											
4 - CE Total		\$5,373.58	\$0.00	\$5,200.00											
022445.00 Total											\$342,798.48	\$0.00	\$98,043.00		
022446.00	71278	Orrington	1 1/2" OVERLAY	Route 15		Beginning at Snows Corner Road and extending north 0.88 of a mile to Harrison Avenue. BACTS Sponsored.	0.88	5/10/2018	6/1/2018	1 - PE	FHWA	\$25,200.00	\$0.00	\$25,200.00	
											Local	\$3,150.00	\$0.00	\$3,150.00	
											State	\$3,150.00	\$0.00	\$3,150.00	
										1 - PE Total		\$31,500.00	\$0.00	\$31,500.00	
										2 - ROW	Local	\$50.00	\$0.00	\$50.00	
											State	\$50.00	\$0.00	\$50.00	
										2 - ROW Total		\$100.00	\$0.00	\$100.00	
										3 - CON	FHWA	\$609,014.00	\$0.00	\$556,206.84	
											Local	\$121,127.00	\$0.00	\$114,525.86	
											State	\$76,127.00	\$0.00	\$69,525.86	
3 - CON Total		\$806,268.00	\$0.00	\$740,258.56											
4 - CE	FHWA	\$39,200.00	\$0.00	\$39,200.00											
	Local	\$4,900.00	\$0.00	\$4,900.00											
	State	\$4,900.00	\$0.00	\$4,900.00											
4 - CE Total		\$49,000.00	\$0.00	\$49,000.00											

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2022 Obligation	Total Obligated, End of FFY 2022		
BACTS	022446.00 Total											\$886,868.00	\$0.00	\$820,858.56		
	022511.00	62290	Old Town	BRIDGE REPLACEMENT	Stillwater Avenue	Stillwater #2 Bridge (#2806) over the North Channel Stillwater River. Located 0.13 of a mile north of Free Street. FHWA INFRA Grant recipient.	0.00	6/9/2021	3/8/2021	1 - PE	FHWA	\$234,838.70	\$0.00	\$196,380.41		
											State	\$58,709.67	\$0.00	\$49,095.10		
												\$293,548.37	\$0.00	\$245,475.51		
											2 - ROW	FHWA	\$1,687.46	\$0.00	\$12,000.00	
												State	\$421.91	\$0.00	\$3,000.00	
												\$2,109.37	\$0.00	\$15,000.00		
	022511.00 Total											\$295,657.74	\$0.00	\$260,475.51		
	022512.00	62288	Old Town	BRIDGE REPLACEMENT	Stillwater Avenue	Stillwater #1 Bridge (#1472) over the South Channel Stillwater River. Located 0.06 of a mile north of Free Street. FHWA INFRA Grant recipient.	0.00	6/6/2021	3/8/2021	1 - PE	FHWA	\$161,357.34	\$0.00	\$108,000.00		
												State	\$40,339.33	\$0.00	\$27,000.00	
												\$201,696.67	\$0.00	\$135,000.00		
												2 - ROW	FHWA	\$1,646.03	\$0.00	\$12,000.00
												State	\$411.54	\$0.00	\$3,000.00	
												\$2,057.57	\$0.00	\$15,000.00		
	022512.00 Total											\$203,754.24	\$0.00	\$150,000.00		
	022692.00	63177	Orono	ROUNDAABOUT CONSTRUCTION	Route 2	Located at the intersection of Route 2 and Rangeley Road.	0.00	8/5/2018		1 - PE	FHWA	\$382,572.95	\$0.00	\$382,572.95		
												State	\$42,980.34	\$0.00	\$42,980.34	
												\$425,553.29	\$0.00	\$425,553.29		
												2 - ROW	FHWA	\$242,100.00	\$0.00	\$242,100.00
												State	\$26,900.00	\$0.00	\$26,900.00	
												\$269,000.00	\$0.00	\$269,000.00		
												3 - CON	FHWA	\$2,136,455.42	\$0.00	\$2,136,455.42
												Local	\$466,213.60	\$0.00	\$466,213.60	
												State	\$237,383.93	\$0.00	\$237,383.93	
												\$2,840,052.95	\$0.00	\$2,840,052.95		
												4 - CE	FHWA	\$400,368.33	\$0.00	\$400,368.33
												State	\$44,485.37	\$0.00	\$44,485.37	
												\$444,853.70	\$0.00	\$444,853.70		
	022692.00 Total											\$3,979,459.94	\$0.00	\$3,979,459.94		
	022694.00	62797	Bangor	SAFETY IMPROVEMENTS	Interstate 95	Construct parallel acceleration lane at Broadway northbound on-ramp.	0.00	8/5/2018	1/3/2018	1 - PE	FHWA	\$23,100.93	\$0.00	\$23,100.93		
												State	\$2,566.77	\$0.00	\$2,566.77	
												\$25,667.70	\$0.00	\$25,667.70		
												2 - ROW	FHWA	\$60.49	\$0.00	\$60.49
												State	\$6.72	\$0.00	\$6.72	
												\$67.21	\$0.00	\$67.21		
												3 - CON	FHWA	\$504,058.66	\$0.00	\$504,058.66
												State	\$56,006.52	\$0.00	\$56,006.52	
												\$560,065.18	\$0.00	\$560,065.18		
												4 - CE	FHWA	\$90,000.00	\$0.00	\$90,000.00
												State	\$10,000.00	\$0.00	\$10,000.00	
												\$100,000.00	\$0.00	\$100,000.00		
	022694.00 Total											\$685,800.09	\$0.00	\$685,800.09		
	022827.00	71322	Bangor	INTERSECTION IMPROVEMENTS W/ SIGNAL	Main Street	Located at the intersection of Union Street and Main Street. BACTS Sponsored.	0.00	2/6/2019	2/14/2019	1 - PE	FHWA	\$14,000.00	\$0.00	\$14,000.00		
												Local	\$1,750.00	\$0.00	\$1,750.00	
												State	\$1,750.00	\$0.00	\$1,750.00	
												\$17,500.00	\$0.00	\$17,500.00		
												2 - ROW	Local	\$50.00	\$0.00	\$50.00
												State	\$50.00	\$0.00	\$50.00	
												\$100.00	\$0.00	\$100.00		
												3 - CON	Local	\$48,591.00	\$0.00	\$41,540.00
												State	\$28,591.00	\$0.00	\$21,540.00	
												\$77,182.00	\$0.00	\$63,080.00		
												4 - CE	Local	\$2,109.00	\$0.00	\$2,443.00
												State	\$2,109.00	\$0.00	\$2,443.00	
												\$4,218.00	\$0.00	\$4,886.00		
	022827.00 Total											\$99,000.00	\$0.00	\$85,566.00		
	022833.00	71735	Brewer	SLOPE STABILIZATION/PROTECTION	Route 15	Located 0.13 of a mile north of Abbott Street.	0.01	11/19/2024		1 - PE	FHWA	\$52,000.00	\$0.00	\$52,000.00		
												State	\$13,000.00	\$0.00	\$13,000.00	
												\$65,000.00	\$0.00	\$65,000.00		
												2 - ROW	FHWA	\$8,000.00	\$0.00	\$1,000.00
												State	\$2,000.00	\$0.00	\$250.00	
												\$10,000.00	\$0.00	\$1,250.00		
	022833.00 Total											\$75,000.00	\$0.00	\$66,250.00		
	022877.00	71283	Hermon	INTERSECTION IMPROVEMENTS W/ SIGNAL	Coldbrook Road	Located at the intersection of Coldbrook Road, Odlin Road and Emerson Mill Road. BACTS Sponsored.	0.00	5/10/2018	9/25/2018	1 - PE	FHWA	\$25,600.00	\$0.00	\$20,800.00		
												Local	\$3,200.00	\$0.00	\$2,600.00	
												State	\$3,200.00	\$0.00	\$2,600.00	
												\$32,000.00	\$0.00	\$26,000.00		
												2 - ROW	FHWA	\$2,000.00	\$0.00	\$640.00
												Local	\$250.00	\$0.00	\$80.00	
												State	\$250.00	\$0.00	\$80.00	
												\$2,500.00	\$0.00	\$800.00		
												3 - CON	Local	\$28,110.00	\$0.00	\$18,520.00
												State	\$28,110.00	\$0.00	\$18,520.00	
												\$56,220.00	\$0.00	\$37,040.00		
												4 - CE	Local	\$2,500.00	\$0.00	\$1,500.00
												State	\$2,500.00	\$0.00	\$1,500.00	
												\$5,000.00	\$0.00	\$3,000.00		
	022877.00 Total											\$95,720.00	\$0.00	\$66,840.00		
	022950.00	71875	Old Town	INTERSECTION IMPROVEMENTS W/ SIGNAL	Stillwater Avenue	Beginning 0.01 of a mile north of the Orono town line and extending north 0.72 of a mile (includes all approaches). Excludes the bridge over the Penobscot River. FHWA INFRA Grant recipient.	0.93			1 - PE	FHWA	\$400,000.00	\$0.00	\$385,813.73		
												State	\$100,000.00	\$0.00	\$96,453.43	
												\$500,000.00	\$0.00	\$482,267.16		
												2 - ROW	FHWA	\$5,087.21	\$0.00	\$5,087.21
												State	\$1,271.80	\$0.00	\$1,271.80	
												\$6,359.01	\$0.00	\$6,359.01		
	022950.00 Total											\$506,359.01	\$0.00	\$488,626.17		
	023112.00	76843	Brewer	INTERSECTION IMPROVEMENTS W/ SIGNAL	Route 9	Located at the intersection of State Street, Penobscot Street and Penobscot Bridge; and State Street and North Main Street. BACTS Sponsored.	0.00	5/25/2022	4/29/2022	1 - PE	FHWA	\$8,000.00	\$9,400.00	\$10,400.00		
												Local	\$1,000.00	\$300.00	\$1,300.00	
												State	\$1,000.00	\$300.00	\$1,300.00	
												\$10,000.00	\$10,000.00	\$13,000.00		
												2 - ROW	Local	\$50.00	\$0.00	\$50.00
												State	\$50.00	\$0.00	\$50.00	
												\$100.00	\$0.00	\$100.00		
												3 - CON	Local	\$28,031.00	\$18,950.00	\$18,950.00
												State	\$28,031.00	\$18,950.00	\$18,950.00	
												\$56,062.00	\$37,900.00	\$37,900.00		
												4 - CE	Local	\$600.00	\$600.00	\$600.00
												State	\$600.00	\$600.00	\$600.00	

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2022 Obligation	Total Obligated, End of FFY 2022
BACTS	023114.00	76842	Bangor	INTERSECTION IMPROVEMENTS W/ SIGNAL	Route 2	Located at the intersection of Broadway and State Street; Hancock Street and Oak Street; Washington Street, Oak Street and Penobscot Bridge; Washington Street, Exchange Street and Penobscot Plaza. BACTS Sponsored.	0.00	5/25/2022	4/29/2022	2 - ROW	Local	\$50.00	\$0.00	\$50.00
											State	\$50.00	\$0.00	\$50.00
										2 - ROW Total		\$100.00	\$0.00	\$100.00
										3 - CON	Local	\$80,473.70	\$73,990.00	\$73,990.00
											State	\$80,473.70	\$73,990.00	\$73,990.00
										3 - CON Total		\$160,947.40	\$147,980.00	\$147,980.00
		4 - CE	Local	\$2,597.00	\$1,000.00	\$1,000.00								
		State	\$2,597.00	\$1,000.00	\$1,000.00									
	4 - CE Total		\$5,194.00	\$2,000.00	\$2,000.00									
	023114.00 Total											\$243,649.40	\$164,980.00	\$172,080.00
	023224.00	76638	Hampden	BRIDGE SUBSTRUCTURE REHABILITATION	Coldbrook Road	Coldbrook Road/I-95 Bridge (#5970) over Interstate 95. Located 0.24 of a mile south of the Odlin Road.	0.00	2/19/2020	3/4/2020	1 - PE	FHWA	\$2,757.22	\$0.00	\$2,757.22
											State	\$689.30	\$0.00	\$689.30
										1 - PE Total		\$3,446.52	\$0.00	\$3,446.52
										3 - CON	FHWA	\$1,616,000.00	\$1,116,000.00	\$1,116,000.00
											State	\$404,000.00	\$0.00	\$404,000.00
3 - CON Total											\$2,020,000.00	\$1,116,000.00	\$2,020,000.00	
	4 - CE	FHWA	\$104,000.00	\$44,000.00	\$104,000.00									
	State	\$26,000.00	\$0.00	\$26,000.00										
4 - CE Total		\$130,000.00	\$44,000.00	\$130,000.00										
023224.00 Total											\$2,153,446.52	\$1,160,000.00	\$2,153,446.52	
023308.00	73686	Orrington	ULTRA-THIN BONDED WEARING COURSE	Route 15	Beginning 0.22 of a mile northeast of Industrial Way and extending northeast 1.65 miles.	1.60	7/22/2018	2/5/2018	1 - PE	FHWA	\$11,444.80	\$0.00	\$7,048.27	
										State	\$2,861.20	\$0.00	\$1,762.07	
									1 - PE Total		\$14,306.00	\$0.00	\$8,810.34	
									3 - CON	FHWA	\$156,526.40	\$0.00	\$188,886.67	
										State	\$39,131.60	\$0.00	\$47,221.67	
									3 - CON Total		\$195,658.00	\$0.00	\$236,108.34	
	4 - CE	FHWA	\$10,767.20	\$0.00	\$17,167.20									
	State	\$2,691.80	\$0.00	\$4,291.80										
4 - CE Total		\$13,459.00	\$0.00	\$21,459.00										
023308.00 Total											\$223,423.00	\$0.00	\$266,377.68	
023517.00	73978	Bangor	MILL AND FILL	Hogan Road	Beginning 0.18 of a mile north of Haskell Road and extending 0.60 of a mile south to Mt. Hope Avenue.. BACTS Sponsored.	0.66	2/22/2019	2/20/2019	1 - PE	FHWA	\$18,922.83	\$0.00	\$17,090.08	
										Local	\$2,365.35	\$0.00	\$2,136.26	
										State	\$2,365.35	\$0.00	\$2,136.26	
									1 - PE Total		\$23,653.53	\$0.00	\$21,362.60	
									2 - ROW	FHWA	\$0.00	\$0.00	\$400.00	
										Local	\$0.00	\$0.00	\$50.00	
										State	\$0.00	\$0.00	\$50.00	
									2 - ROW Total		\$0.00	\$0.00	\$500.00	
									3 - CON	FHWA	\$462,490.10	\$0.00	\$462,490.10	
										Local	\$67,615.51	\$0.00	\$69,188.60	
										State	\$67,615.51	\$0.00	\$69,188.60	
									3 - CON Total		\$597,721.12	\$0.00	\$600,867.30	
	4 - CE	FHWA	\$11,921.56	\$0.00	\$11,100.28									
	Local	\$1,490.20	\$0.00	\$1,387.54										
	State	\$1,490.20	\$0.00	\$1,387.54										
4 - CE Total		\$14,901.96	\$0.00	\$13,875.36										
023517.00 Total											\$636,276.61	\$0.00	\$636,605.26	
023519.00	73979	Bangor	MILL AND FILL	Main Street	Beginning at the Hampden town line and extending north 0.66 of a mile to Dutton Street. BACTS Sponsored.	0.66	2/19/2020	1/28/2020	1 - PE	FHWA	\$26,204.80	\$0.00	\$16,308.46	
										Local	\$2,038.56	\$0.00	\$2,038.56	
										State	\$3,275.60	\$0.00	\$2,038.56	
									1 - PE Total		\$31,518.96	\$0.00	\$20,385.58	
									2 - ROW	Local	\$50.00	\$0.00	\$50.00	
										State	\$50.00	\$0.00	\$50.00	
									2 - ROW Total		\$100.00	\$0.00	\$100.00	
									3 - CON	FHWA	\$620,460.80	\$0.00	\$620,460.80	
										Local	\$77,557.60	\$0.00	\$77,557.60	
										State	\$77,557.60	\$0.00	\$77,557.60	
									3 - CON Total		\$775,576.00	\$0.00	\$775,576.00	
										4 - CE	FHWA	\$18,204.80	\$0.00	\$18,204.80
	Local	\$2,275.60	\$0.00	\$2,275.60										
	State	\$2,275.60	\$0.00	\$2,275.60										
4 - CE Total		\$22,756.00	\$0.00	\$22,756.00										
023519.00 Total											\$829,950.96	\$0.00	\$818,817.58	
023521.00	73981	Bangor	MILL AND FILL	State Street	Beginning at Hancock Street and extending northeast 0.96 of a mile. BACTS Sponsored.	0.96	4/20/2022	2/28/2022	1 - PE	FHWA	\$12,000.00	\$5,110.36	\$5,110.36	
										Local	\$1,500.00	-\$6,272.91	\$638.79	
										State	\$1,500.00	-\$6,272.91	\$638.79	
									1 - PE Total		\$15,000.00	-\$7,435.46	\$6,387.94	
									2 - ROW	Local	\$0.00	-\$50.00	\$0.00	
										State	\$0.00	-\$50.00	\$0.00	
									2 - ROW Total		\$0.00	-\$100.00	\$0.00	
									3 - CON	FHWA	\$806,721.60	\$806,721.60	\$806,721.60	
										Local	\$100,840.20	\$100,840.20	\$100,840.20	
										State	\$100,840.20	\$100,840.20	\$100,840.20	
									3 - CON Total		\$1,008,402.00	\$1,008,402.00	\$1,008,402.00	
										4 - CE	FHWA	\$16,000.00	\$16,000.00	\$16,000.00
	Local	\$2,000.00	\$2,000.00	\$2,000.00										
	State	\$2,000.00	\$2,000.00	\$2,000.00										
4 - CE Total		\$20,000.00	\$20,000.00	\$20,000.00										
023521.00 Total											\$1,043,402.00	\$1,020,866.54	\$1,034,789.94	
023569.00	74342	Hampden	MILL AND FILL	Route 202	Beginning 0.05 of a mile east of Stoney Brook Road and extending northeast 2.39 miles to Mecaw Road.	2.36	9/11/2020	1/19/2021	1 - PE	FHWA	\$41,296.16	\$0.00	\$34,400.00	
										State	\$10,324.04	\$0.00	\$8,600.00	
									1 - PE Total		\$51,620.20	\$0.00	\$43,000.00	
									3 - CON	State	\$0.00	\$0.00	\$165,209.60	
									3 - CON Total		\$0.00	\$0.00	\$165,209.60	
									4 - CE	State	\$0.00	\$0.00	\$7,814.20	
4 - CE Total		\$0.00	\$0.00	\$7,814.20										
023569.00 Total											\$51,620.20	\$0.00	\$216,023.80	
023575.00	73980	Brewer	INTERSECTION IMPROVEMENTS W/ SIGNAL	Wilson Street	Located at the intersection of Wilson Street and Dirigo Drive. BACTS Sponsored.	0.00	10/16/2019	9/17/2019	1 - PE	FHWA	\$14,400.00	\$0.00	\$14,400.00	
										Local	\$1,800.00	\$0.00	\$1,800.00	
										State	\$1,800.00	\$0.00	\$1,800.00	
									1 - PE Total		\$18,000.00	\$0.00	\$18,000.00	
									2 - ROW	FHWA	\$1,600.00	\$0.00	\$1,600.00	
										Local	\$200.00	\$0.00	\$200.00	
										State	\$200.00	\$0.00	\$200.00	
									2 - ROW Total		\$2,000.00	\$0.00	\$2,000.00	
									3 - CON	Local	\$13,110.00	\$0.00	\$14,576.10	
										State	\$13,110.00	\$0.00	\$14,576.10	
									3 - CON Total		\$26,220.00	\$0.00	\$29,152.20	
										4 - CE	Local	\$2,000.00	\$0.00	\$2,000.00
	State	\$2,000.00	\$0.00	\$2,000.00										
4 - CE Total		\$4,000.00	\$0.00	\$4,000.00										
023575.00 Total											\$50,220.00	\$0.00	\$53,152.20	
023593.00	65833	Hampden	MILL AND FILL	Route 9	Beginning 0.02 of a mile west of Route 1A and extending	0.42	12/10/2020	1/20/2021	1 - PE	FHWA	\$40,816.30	\$0.00	\$36,800.00	

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2022 Obligation	Total Obligated, End of FFY 2022
BACTS	023593.00	65833	Hampden	MILL AND FILL	Route 9	Beginning 0.02 of a mile west of Route 1A and extending west 0.47 of a mile.	0.42	12/10/2020	1/20/2021	1 - PE	State	\$10,204.08	\$0.00	\$9,200.00
										1 - PE Total		\$51,020.38	\$0.00	\$46,000.00
										3 - CON	State	\$0.00	\$0.00	\$75,398.60
										3 - CON Total		\$0.00	\$0.00	\$75,398.60
										4 - CE	State	\$0.00	\$0.00	\$7,600.00
	4 - CE Total		\$0.00	\$0.00	\$7,600.00									
	023593.00 Total											\$51,020.38	\$0.00	\$128,998.60
	023617.50	78909	Bangor	BRIDGE JOINT REPLACEMENT	Interstate 95 Northbound	Various bridge joint improvements on Interstate 95 northbound from Carmel to Bangor.	0.00	6/2/2020	6/11/2020	3 - CON	FHWA	\$680,113.81	-\$42,682.09	\$691,166.53
											State	\$75,568.20	-\$4,742.45	\$76,796.28
										3 - CON Total		\$755,682.01	-\$47,424.54	\$767,962.81
										4 - CE	FHWA	\$92,052.72	\$45,000.00	\$81,000.00
											State	\$10,228.08	\$5,000.00	\$9,000.00
	4 - CE Total		\$102,280.80	\$50,000.00	\$90,000.00									
	023617.50 Total											\$857,962.81	\$2,575.46	\$857,962.81
	023617.60	78910	Bangor, Old Town	BRIDGE JOINT REPLACEMENT	Interstate 95 Southbound	Various bridge joint improvements on Interstate 95 southbound from Old Town to Carmel.	0.00	6/2/2020	6/11/2020	3 - CON	FHWA	\$600,000.00	\$0.00	\$600,000.00
										State	\$84,478.90	\$0.00	\$84,478.90	
3 - CON Total											\$684,478.90	\$0.00	\$684,478.90	
4 - CE										FHWA	\$19,000.00	\$0.00	\$19,000.00	
										State	\$4,000.00	\$0.00	\$4,000.00	
4 - CE Total		\$23,000.00	\$0.00	\$23,000.00										
023617.60 Total											\$707,478.90	\$0.00	\$707,478.90	
023971.00	76417	Old Town	INTERSECTION IMPROVEMENTS W/ SIGNAL	Center Street	Located at the intersection of Route 2A and Main Street and Route 2A and Water Street. BACTS Sponsored.	0.00	7/20/2022	7/11/2022	1 - PE	FHWA	\$64,000.00	\$57,260.00	\$57,260.00	
										Local	\$8,000.00	\$4,207.50	\$7,157.50	
										State	\$8,000.00	\$4,207.50	\$7,157.50	
									1 - PE Total		\$80,000.00	\$65,675.00	\$71,575.00	
									2 - ROW	FHWA	\$16,000.00	\$12,000.00	\$12,000.00	
										Local	\$2,000.00	\$1,450.00	\$1,500.00	
										State	\$2,000.00	\$1,450.00	\$1,500.00	
2 - ROW Total		\$20,000.00	\$14,900.00	\$15,000.00										
023971.00 Total											\$100,000.00	\$80,575.00	\$86,575.00	
024119.00	76880	Bangor, Carmel, Hampden, Hermon, Newburgh	ULTRA-THIN BONDED WEARING COURSE	Interstate 95 Northbound	Beginning 2.67 miles east of the Etna town line and extending south 17.05 miles. Includes 13.01 miles within project limits.	17.04			1 - PE	FHWA	\$25,982.69	\$0.00	\$25,982.69	
										State	\$2,886.96	\$0.00	\$2,886.96	
									1 - PE Total		\$28,869.65	\$0.00	\$28,869.65	
									3 - CON	FHWA	\$5,276,074.38	\$901,965.34	\$4,586,580.36	
										State	\$873,925.62	-\$36,610.44	\$797,315.18	
									3 - CON Total		\$6,150,000.00	\$865,354.90	\$5,383,895.54	
									4 - CE	FHWA	\$382,500.00	\$126,000.00	\$306,000.00	
	State	\$42,500.00	\$9,000.00	\$34,000.00										
4 - CE Total		\$425,000.00	\$135,000.00	\$340,000.00										
024119.00 Total											\$6,603,869.65	\$1,000,354.90	\$5,752,765.19	
024131.00	76604	Bangor	MILL AND FILL	Route 2/Hogan Road	Beginning at Route 2 and extending north 0.44 of a mile. Includes Hogan Road/Route 2 intersection.	0.79	2/11/2022	2/11/2022	1 - PE	FHWA	\$36,800.00	\$23,000.00	\$24,000.00	
										State	\$9,200.00	\$5,050.80	\$6,000.00	
									1 - PE Total		\$46,000.00	\$28,050.80	\$30,000.00	
									3 - CON	State	\$90,743.40	\$95,200.00	\$95,200.00	
									3 - CON Total		\$90,743.40	\$95,200.00	\$95,200.00	
									4 - CE	State	\$2,531.00	\$5,000.00	\$5,000.00	
									4 - CE Total		\$2,531.00	\$5,000.00	\$5,000.00	
024131.00 Total											\$139,274.40	\$128,250.80	\$130,200.00	
024171.00	69243	Hampden, Hermon	ULTRA-THIN BONDED WEARING COURSE	Interstate 95 Northbound and Southbound	Beginning at Exit 180 and extending south 3.75 miles.	8.52			1 - PE	FHWA	\$27,000.00	\$13,500.00	\$13,500.00	
										State	\$3,000.00	-\$1,000.00	\$1,500.00	
									1 - PE Total		\$30,000.00	\$12,500.00	\$15,000.00	
									3 - CON	Private	\$204,912.50	\$204,912.50	\$204,912.50	
										State	\$335,500.00	\$375,776.50	\$375,776.50	
									3 - CON Total		\$540,412.50	\$580,689.00	\$580,689.00	
									4 - CE	State	\$12,500.00	\$12,500.00	\$12,500.00	
4 - CE Total		\$12,500.00	\$12,500.00	\$12,500.00										
024171.00 Total											\$582,912.50	\$605,689.00	\$608,189.00	
024173.00	69242	Bangor, Carmel, Hampden, Hermon, Newburgh, Old Town, Orono, Veazie	ULTRA-THIN BONDED WEARING COURSE	Interstate 95 Southbound	Beginning 0.79 of a mile north of the Orono town line and extending south 23.65 miles. Includes 19.81 miles within project limits.	25.18			1 - PE	FHWA	\$26,599.66	\$0.00	\$26,599.66	
										State	\$2,955.52	\$0.00	\$2,955.52	
									1 - PE Total		\$29,555.18	\$0.00	\$29,555.18	
									3 - CON	FHWA	\$5,924,310.66	\$2,924,310.66	\$5,924,310.66	
										State	\$658,256.74	\$125,220.74	\$658,256.74	
									3 - CON Total		\$6,582,567.40	\$3,049,531.40	\$6,582,567.40	
									4 - CE	FHWA	\$315,000.00	\$180,000.00	\$315,000.00	
	State	\$35,000.00	\$10,000.00	\$35,000.00										
4 - CE Total		\$350,000.00	\$190,000.00	\$350,000.00										
024173.00 Total											\$6,962,122.58	\$3,239,531.40	\$6,962,122.58	
024313.00	74008	Bangor	MULTIMODAL IMPROVEMENTS	Hogan Road, Mt. Hope Avenue	Beginning 0.02 of a mile north of Haskell Road and extending south 0.51 of a mile. Then beginning 0.01 of a mile east of Hogan Road and extending 0.20 of a mile southwest on Mt. Hope Avenue.	0.73	4/29/2020	4/15/2020	1 - PE	FHWA	\$10,205.41	-\$1,794.59	\$10,205.41	
										Local	\$2,551.38	-\$448.62	\$2,551.38	
									1 - PE Total		\$12,756.79	-\$2,243.21	\$12,756.79	
									2 - ROW	FHWA	\$0.00	-\$400.00	\$0.00	
										Local	\$0.00	-\$100.00	\$0.00	
									2 - ROW Total		\$0.00	-\$500.00	\$0.00	
									3 - CON	FHWA	\$203,454.90	\$203,454.90	\$203,454.90	
										Local	\$50,863.70	-\$11,208.30	\$50,863.70	
									3 - CON Total		\$254,318.60	\$192,246.60	\$254,318.60	
									4 - CE	FHWA	\$13,674.64	\$13,674.64	\$13,674.64	
	Local	\$3,418.66	-\$581.34	\$3,418.66										
4 - CE Total		\$17,093.30	\$13,093.30	\$17,093.30										
024313.00 Total											\$284,168.69	\$202,596.69	\$284,168.69	
024773.00	78349	Brewer	NEW CONSTRUCTION	Brewer Riverwalk	Design and construction of Phase 3 of the Brewer Riverwalk. Beginning at Hardy Street and extending south 900 feet along the east side of the Penobscot River.	0.16	11/3/2021	11/3/2021	1 - PE	FHWA	\$48,000.00	\$47,600.00	\$47,600.00	
										Local	\$57,000.00	\$45,500.00	\$57,400.00	
									1 - PE Total		\$105,000.00	\$93,100.00	\$105,000.00	
									2 - ROW	FHWA	\$261.04	\$11,408.00	\$11,408.00	
										Local	\$65.28	\$50,740.00	\$53,592.00	
									2 - ROW Total		\$326.32	\$62,148.00	\$65,000.00	
									3 - CON	Local	\$180,113.32	\$85,000.00	\$85,000.00	
									3 - CON Total		\$180,113.32	\$85,000.00	\$85,000.00	
									4 - CE	Local	\$42,000.00	\$42,000.00	\$42,000.00	
									4 - CE Total		\$42,000.00	\$42,000.00	\$42,000.00	
024773.00 Total											\$327,439.64	\$282,248.00	\$297,000.00	
025103.00	65108	Brewer	LIGHTING	Interstate 395 Eastbound	Located at Exit 5.	0.00	7/18/2022	5/27/2022	1 - PE	FHWA	\$72,000.00	\$69,758.49	\$69,758.49	
										State	\$8,000.00	\$2,750.60	\$7,750.60	
									1 - PE Total		\$80,000.00	\$72,509.09	\$77,509.09	
									3 - CON	FHWA	\$877,500.00	\$1,057,500.00	\$1,057,500.00	
										State	\$97,500.00	\$117,500.00	\$117,500.00	
									3 - CON Total		\$975,000.00	\$1,175,000.00	\$1,175,000.00	
									4 - CE	FHWA	\$99,000.00	\$99,000.00	\$99,000.00	
	State	\$11,000.00	\$11,000.00	\$11,000.00										
4 - CE Total		\$110,000.00	\$110,000.00	\$110,000.00										
025103.00 Total											\$1,165,000.00	\$1,357,509.09	\$1,362,509.09	
025139.00	76606	Bangor, Glenburn,	MILL AND FILL	Route 15	Beginning 0.10 of a mile north of Route 221 and extending north 4.38 miles.	4.38	11/24/2021	2/3/2022	1 - PE	FHWA	\$42,005.60	\$19,700.20	\$19,700.20	
										State	\$10,501.40	-\$5,576.35	\$4,925.05	

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2022 Obligation	Total Obligated, End of FFY 2022
BACTS	025139.00	76606	Bangor, Glenburn, Kenduskeag	MILL AND FILL	Route 15	Beginning 0.10 of a mile north of Route 221 and extending north 4.38 miles.	4.38	11/24/2021	2/3/2022	1 - PE Total		\$52,507.00	\$14,123.85	\$24,625.25
										3 - CON	FHWA	\$1,591,600.00	\$1,591,600.00	\$1,591,600.00
											State	\$397,900.00	\$397,900.00	\$397,900.00
										3 - CON Total		\$1,989,500.00	\$1,989,500.00	\$1,989,500.00
										4 - CE	FHWA	\$40,000.00	\$40,000.00	\$40,000.00
		State	\$42,005.80	\$42,005.80	\$42,005.80									
	4 - CE Total		\$82,005.80	\$82,005.80	\$82,005.80									
	025139.00 Total											\$2,124,012.80	\$2,085,629.65	\$2,096,131.05
	025141.00	76613	Bangor	MILL AND FILL	Route 15	Beginning 0.36 of a mile west of Pushaw Road and extending northwest 0.83 of a mile.	0.80	12/21/2021	2/3/2022	1 - PE	FHWA	\$38,609.77	\$38,609.77	\$38,609.77
											State	\$9,652.44	\$1,347.24	\$9,652.44
										1 - PE Total		\$48,262.21	\$39,957.01	\$48,262.21
										3 - CON	FHWA	\$932,102.40	\$932,102.40	\$932,102.40
											State	\$233,025.60	\$233,025.60	\$233,025.60
	3 - CON Total		\$1,165,128.00	\$1,165,128.00	\$1,165,128.00									
	4 - CE	FHWA	\$106,440.80	\$40,000.00	\$40,000.00									
		State	\$16,610.20	\$10,000.00	\$10,000.00									
	4 - CE Total		\$123,051.00	\$50,000.00	\$50,000.00									
	025141.00 Total											\$1,336,441.21	\$1,255,085.01	\$1,263,390.21
	025263.00	79225	Bangor, Brewer, Orono	SAFETY IMPROVEMENTS	Various locations	Install Backplates with Yellow Reflective Strips and Supplemental Signal Heads.	0.00	5/31/2023		1 - PE	FHWA	\$9,000.00	\$9,000.00	\$9,000.00
											State	\$1,000.00	\$1,000.00	\$1,000.00
1 - PE Total											\$10,000.00	\$10,000.00	\$10,000.00	
2 - ROW	State	\$100.00	\$100.00	\$100.00										
2 - ROW Total		\$100.00	\$100.00	\$100.00										
025263.00 Total											\$10,100.00	\$10,100.00	\$10,100.00	
025481.00	77996	Bangor, Brewer	ULTRA-THIN BONDED WEARING COURSE	Interstate 395 Westbound	Beginning at Route 1A and extending west 4.93 miles.	4.93			1 - PE	FHWA	\$22,500.00	\$22,500.00	\$22,500.00	
										State	\$2,500.00	\$0.00	\$2,500.00	
1 - PE Total		\$25,000.00	\$22,500.00	\$25,000.00										
025481.00 Total											\$25,000.00	\$22,500.00	\$25,000.00	
025483.00	77995	Bangor, Brewer	ULTRA-THIN BONDED WEARING COURSE	Interstate 395 Eastbound	Beginning at Odlin Road and extending east 4.76 miles.	4.77			1 - PE	FHWA	\$22,500.00	\$22,500.00	\$22,500.00	
										State	\$2,500.00	\$0.00	\$2,500.00	
1 - PE Total		\$25,000.00	\$22,500.00	\$25,000.00										
025483.00 Total											\$25,000.00	\$22,500.00	\$25,000.00	
025617.00	79536	Bangor	NEW CONSTRUCTION	Broadway	Sidewalk improvements and signal modifications. Beginning at Husson Avenue and extending north 0.15 of a mile to Grandview Avenue.	0.13	6/7/2022	5/25/2022	1 - PE	FHWA	\$14,400.00	\$14,400.00	\$14,400.00	
										Local	\$3,600.00	-\$9,400.00	\$3,600.00	
									1 - PE Total		\$18,000.00	\$5,000.00	\$18,000.00	
									2 - ROW	Local	\$0.00	-\$2,000.00	\$0.00	
									2 - ROW Total		\$0.00	-\$2,000.00	\$0.00	
									3 - CON	Local	\$40,754.00	\$24,400.00	\$24,400.00	
									3 - CON Total		\$40,754.00	\$24,400.00	\$24,400.00	
4 - CE	Local	\$3,000.00	\$3,000.00	\$3,000.00										
4 - CE Total		\$3,000.00	\$3,000.00	\$3,000.00										
025617.00 Total											\$61,754.00	\$30,400.00	\$45,400.00	
025631.00	79594	Bangor, Hampden, Howland, Medway, Pittsfield	BRIDGE DECK REPLACEMENT	Various locations	Interstate, NHS, and Freight Network bridge deck replacements. FHWA INFRA Grant recipient.	0.00			1 - PE	FHWA	\$660,000.00	\$0.00	\$300,000.00	
										State	\$240,000.00	\$0.00	\$150,000.00	
									1 - PE Total		\$900,000.00	\$0.00	\$450,000.00	
									2 - ROW	State	\$5,000.00	\$0.00	\$2,000.00	
2 - ROW Total		\$5,000.00	\$0.00	\$2,000.00										
025631.00 Total											\$905,000.00	\$0.00	\$452,000.00	
025775.00	80178	Bangor	ULTRA-THIN BONDED WEARING COURSE	Route 15	Beginning 0.07 of a mile north of Husson Avenue and extending north 2.72 miles.	2.72	2/11/2022	2/9/2022	1 - PE	FHWA	\$20,788.55	\$10,678.99	\$10,678.99	
										State	\$5,197.14	-\$3,118.65	\$2,669.75	
									1 - PE Total		\$25,985.69	\$7,560.34	\$13,348.74	
									3 - CON	FHWA	\$732,226.40	\$727,872.88	\$727,872.88	
										State	\$183,056.60	\$181,968.22	\$181,968.22	
									3 - CON Total		\$915,283.00	\$909,841.10	\$909,841.10	
4 - CE	FHWA	\$34,729.60	\$34,560.00	\$34,560.00										
	State	\$8,682.40	\$8,640.00	\$8,640.00										
4 - CE Total		\$43,412.00	\$43,200.00	\$43,200.00										
025775.00 Total											\$984,680.69	\$960,601.44	\$966,389.84	
025777.00	80179	Old Town	ULTRA-THIN BONDED WEARING COURSE	Route 2A	Beginning 0.11 of a mile north of College Avenue and extending north 0.94 of a mile.	0.94	2/14/2022	2/18/2022	1 - PE	FHWA	\$9,072.00	\$13,600.00	\$13,600.00	
										State	\$2,268.00	\$1,132.00	\$3,400.00	
									1 - PE Total		\$11,340.00	\$14,732.00	\$17,000.00	
									3 - CON	Local	\$0.00	\$30,000.00	\$30,000.00	
										State	\$71,727.40	\$59,521.00	\$59,521.00	
									3 - CON Total		\$71,727.40	\$89,521.00	\$89,521.00	
4 - CE	State	\$3,402.20	\$3,402.20	\$3,402.20										
4 - CE Total		\$3,402.20	\$3,402.20	\$3,402.20										
025777.00 Total											\$86,469.60	\$107,655.20	\$109,923.20	
026354.00	80213	Bangor	INTERSECTION IMPROVEMENTS W/ SIGNAL	Kenduskeag Avenue/Griffin Road	Located at the intersection of Kenduskeag Avenue and Griffin Road. BACTS Sponsored.	0.00	6/28/2023		1 - PE	FHWA	\$10,990.00	\$10,990.00	\$10,990.00	
										Local	\$2,747.50	\$2,747.50	\$2,747.50	
										State	\$2,747.50	\$2,747.50	\$2,747.50	
1 - PE Total		\$16,485.00	\$16,485.00	\$16,485.00										
2 - ROW	FHWA	\$200.00	\$200.00	\$200.00										
	Local	\$50.00	\$50.00	\$50.00										
	State	\$50.00	\$50.00	\$50.00										
2 - ROW Total		\$300.00	\$300.00	\$300.00										
026354.00 Total											\$16,785.00	\$16,785.00	\$16,785.00	
026456.00	78002	Bangor, Old Town, Orono, Veazie	MILL AND FILL	Various locations	Statewide interstate ramp paving.	7.45	12/16/2022		1 - PE	FHWA	\$45,000.00	\$45,000.00	\$45,000.00	
										State	\$5,000.00	\$5,000.00	\$5,000.00	
1 - PE Total		\$50,000.00	\$50,000.00	\$50,000.00										
026456.00 Total											\$50,000.00	\$50,000.00	\$50,000.00	
026718.00	81368	Orrington	ULTRA-THIN BONDED WEARING COURSE	Route 15	Beginning 0.05 of a mile north of Quarry Road and extending north 2.75 miles.	2.75	2/20/2023		1 - PE	FHWA	\$21,516.00	\$21,516.00	\$21,516.00	
										State	\$5,379.00	\$5,379.00	\$5,379.00	
1 - PE Total		\$26,895.00	\$26,895.00	\$26,895.00										
026718.00 Total											\$26,895.00	\$26,895.00	\$26,895.00	
BACTS Total												\$152,538,742.20	\$21,697,706.80	\$151,104,422.80
Grand Total												\$152,538,742.20	\$21,697,706.80	\$151,104,422.80