

Policy Committee Meeting

June 20th, 2023 9:30AM Old Town City Council Chambers and via Zoom *Agenda*

1) Call to Order

2) Public Comment

Members of the public in attendance of today's meeting have an opportunity to provide public comment on today's agenda items.

- 3) Approval of May 16th, 2023 BACTS Policy Committee Meeting Minutes (Attachment A)
- 4) BACTS Monthly Report (Attachment B)

5) MPO Boundaries Staff Report

MaineDOT has provided BACTS staff with the new Urbanized Boundaries based on the 2020 Census data. BACTS has met with members to discuss the changes to the boundaries and to discuss the impact to our UPWP and Capital federal funding. BACTS staff would like to discuss the updates with the Policy Committee and provide opportunities for questions or clarification. The Policy Committee must approve the draft 2020 Urbanized Boundary map to be submitted to MaineDOT for final approval.

Proposed Action: Approve the BACTS MPO Urban Boundaries as presented for submission to MaineDOT.

6) Brewer South Main Street Additional Funding Request - WIN 25377.00 Staff Report

The Brewer South Main Street project bids exceeded the available funding for the project. BACTS has increased the funding for this project at the February and April Policy Committee meetings. Current available construction funding is \$1,268,936.50 (plus the \$250,000 added in April) the low bid is \$1,950,284.50 but in order to award the bid an additional 3% is required by MaineDOT, a total amount of \$2,008,793.04 is required. Brewer is requesting a transfer of \$440,870.88 (Federal and State) from the IIJA funding for this project.

	Federal (80%)	State (10%)	Local (10%)
Current Approved at 4/26 Total Current	\$1,015,149.20 <u>\$200.000.00</u> \$1,215,149.20	\$126,893.65 <u>\$25,000.00</u> \$151,893.65	\$126,893.65 <u>\$25,000.00</u> \$151,893.65
Needed	\$1,607,034.43	\$200,879.30	\$200,879.30
Additional Request	\$391,885.23	\$48,985.65	$$48,985.65^{\star}$$ *This is not included in the additional request figure in the proposed action

Below is a listing of other mill and fill projects around the state with their budget to bid figures and percentage difference shown.

	Construction Estimate at Letting vs. Award Amount								
Scope Description	Lead Unit	WIN	Award Date	Award Amt	Estimate Amt	% Diff			
MILL AND FILL	REGIONAL PROGRAM	022420.01 - PORTLAND-SOUTH PORTLAND I-295 NORTHBOUND/ROUTE 26	4/5/2022	\$ 15,184,877.03	\$ 12,841,925.00	-15.43			
MILL AND FILL	REGIONAL PROGRAM	023555.00 - DOVER-FOXCROFT, ROUTE 6	4/22/2022			-9.03			
MILL AND FILL	REGIONAL PROGRAM	024995.00 - WESTBROOK, BROOK STREET	4/29/2022	\$ 393,878.00	\$ 399,650.00	1.47			
MILL AND FILL	REGIONAL PROGRAM	024129.00 - AMHERST, ROUTE 9	5/31/2022	\$ 2,159,290.00	\$ 1,782,727.00	-17.44			
MILL AND FILL	REGIONAL PROGRAM	025109.00 - WESTFIELD - PRESQUE ISLE, ROUTE 1	5/31/2022	\$ 3,273,918.85	\$ 3,237,734.16	-1.11			
MILL AND FILL	REGIONAL PROGRAM	025139.00 - BANGOR- KENDUSKEAG, ROUTE 15	5/31/2022	\$ 1,783,931.51	\$ 1,678,270.00	-5.92			
MILL AND FILL	REGIONAL PROGRAM	025141.00 - BANGOR, ROUTE 15	5/31/2022	\$ 1,923,910.24	\$ 1,382,127.00	-28.16			
MILL AND FILL	REGIONAL PROGRAM	024997.00 - PORTLAND, FOREST AVENUE	6/8/2022	\$ 327,300.80	\$ 285,810.00	-12.68			
MILL AND FILL	REGIONAL PROGRAM	024159.00 - NORTHPORT, ROUTE 1	6/9/2022	\$ 1,487,107.12	\$ 1,533,638.00	3.13			
MILL AND FILL	REGIONAL PROGRAM	025283.00 - WISCASSET - EDGECOMB, ROUTE 1	6/9/2022	\$ 1,456,692.07	\$ 1,215,283.60	-16.57			
MILL AND FILL	REGIONAL PROGRAM	025445.00 - NEWCASTLE-NOBLEBORO, ROUTE 1	6/9/2022	\$ 5,577,626.44	\$ 5,353,095.00	-4.03			
MILL AND FILL	REGIONAL PROGRAM	024151.00 - KITTERY, ROUTES 1, 1A & 236	7/1/2022	\$ 4,060,021.65	\$ 3,341,135.00	-17.71			
MILL AND FILL	REGIONAL PROGRAM	026624.10 - KITTERY I-95 NB VISITOR INFORMATION CENTER	7/1/2022	\$ 252,756.65	\$ 186,303.50	-26.29			
MILL AND FILL	REGIONAL PROGRAM	025491.00 - WESTBROOK, ROUTE 25	4/3/2023	\$ 1,720,194.13	\$ 1,764,269.50	2.56			
MILL AND FILL	REGIONAL PROGRAM	025017.00 - BIDDEFORD, SOUTH STREET	4/20/2023	\$ 265,227.66	\$ 211,910.00	-20.10			
MILL AND FILL	REGIONAL PROGRAM	025123.00 - FAIRFIELD, ROUTE 139	4/20/2023	\$ 3,048,970.04	\$ 3,525,996.50	15.65			
MILL AND FILL	REGIONAL PROGRAM	025963.00 - BIDDEFORD, ALFRED STREET (ROUTE 111)	4/20/2023	\$ 454,655.17	\$ 403,164.00	-11.33			
MILL AND FILL	REGIONAL PROGRAM	026456.00 - BANGOR TO OLD TOWN INTERSTATE RAMP PAVING	5/9/2023	\$ 2,410,230.00	\$ 1,730,160.00	-28.22			
MILL AND FILL	REGIONAL PROGRAM	025961.00 - OLD ORCHARD BEACH, UNION AVENUE	5/24/2023	\$ 530,046.46	\$ 430,125.00	-18.85			
MILL AND FILL	REGIONAL PROGRAM	025969.00 - SCARBOROUGH, E GRAND AVENUE	5/24/2023	\$ 622,146.45	\$ 503,080.00	-19.14			
MILL AND FILL	REGIONAL PROGRAM	025965.00 - OLD ORCHARD BEACH, SACO AVENUE	5/24/2023	\$ 456,977.59	\$ 366,381.00	-19.83			
MILL AND FILL	REGIONAL PROGRAM	025377.00 - BREWER, SOUTH MAINE STREET	Not Awarded	\$ 1,950,284.50	\$ 1,413,837.00	-27.51			
MILL AND FILL	LOCALLY ADMINISTERED	025379.00 - BANGOR, OAK STREET	Not Awarded	\$ 523,457.75	\$ 415,434.00	-20.64			
MILL AND FILL	REGIONAL PROGRAM	022445.00 - OLD TOWN, STILLWATWER CENTER	Not Awarded	\$ 777,208.00	\$ 574,250.00	-26.11			

Proposed Action: Approve the transfer of \$440,870.88 (Federal and State) to WIN 25377.00 Brewer South Main Street.

7) BACTS UPWP Budget

Staff will provide budgetary information regarding the 2022-2023 UPWP budget.

BA	TS 2022-2023 UPWP	
	As of 05/31/2023	

						Contract to Date Trend			Forecasted Trend (Projected Figures)				
									Total				
							Amount		Remaining				- 1
		Total			Total	Acutal %	Should be		(Less In			Direct	Estimated
Task	Project	Alloted	Total Spent	In-Kind	Remaining	Usage	as of 05/31	Variance	Kind)	Salary	Consultant	Expenses	Remaining
	FHWA						70.8%						- 1
1	Admin and Coordination	\$333,914	\$234,510	\$0	\$99,404	70.2%	\$236,522	\$2,013	\$99,404	\$22,711	\$0	\$10,149	\$66,544
2	Programming	\$64,000	\$16,046	\$0	\$47,954	25.1%	\$45,333	\$29,287	\$47,954	\$8,174	\$10,000	\$418	\$29,362
3	Data and Studies	\$198,500	\$150,277	\$0	\$48,223	75.7%	\$140,604	-\$9,673	\$48,223	\$8,215	\$17,443	\$913	\$21,651
4	Planning	\$184,000	\$64,001	\$0	\$119,999	34.8%	\$130,333	\$66,332	\$119,999	\$29,982	\$44,050	\$1,258	\$44,708
5	Unallocated 2020-2021	\$134,460	\$45,277	\$0	\$89,183	33.7%	\$95,243	\$49,966	\$89,183	\$6,729	\$97,877	\$95	-\$15,518
6	*Increased PL Funding	\$144,911	\$0	\$0	\$144,911	0.0%	\$102,645	\$102,645	\$144,911	\$0	\$144,911	\$0	\$0
Total F	HWA	\$1,059,785	\$510,111	\$0	\$549,674	48.13%	\$750,681	\$240,570	\$549,674	\$75,812	\$314,282	\$12,834	\$146,746
	FTA												
1	Admin and Coordination	\$80,076	\$32,410	\$6,482	\$41,185	40.5%	\$56,721	\$24,311	\$31,651	\$29,679	\$0	\$772	\$1,200
2	Programming	\$13,800	\$2,533	\$507	\$10,761	18.4%	\$9,775	\$7,242	\$8,507	\$1,171	\$0	\$50	\$7,286
3	Data and Studies	\$13,800	\$3,390	\$678	\$9,732	24.6%	\$9,775	\$6,385	\$7,650	\$11,416	\$0	\$45	-\$3,811
4	Planning	\$162,500	\$59,684	\$11,937	\$90,879	36.7%	\$115,104	\$55,420	\$70,316	\$30,302	\$44,081	\$609	-\$4,675
Total F	TA	\$270,176	\$98,016	\$19,603	\$152,557	36.28%	\$191,375	\$93,359	\$118,125	\$72,568	\$44,081	\$1,476	\$0
	•												
	Total	\$1,329,961	\$608,127	\$19,603	\$702,231	45.73%	\$942,056	\$333,929	\$667,799	\$148,380	\$358,363	\$14,311	\$146,746

^{*} Note - Increased PL Funding - Anticipated to be finalized in mid 2023. BACTS is working with MaineDOT to allow this figure to be rolled over to 2024-2025 UPWP.

The following figures are approximate and will not be finalized until an amendment letter is received from MaineDOT. After BACTS receives the amendment, the figures will be updated accordingly and members will be notified of the match. The following are provided below as DRAFT figures at this time for budgetary consideration only.

Proposed Action: For discussion only.

8) Penobscot Climate Action Update (Attachment C) Staff Report

Staff are conducting extensive public outreach to gather community feedback through pop up events and identify interested parties for working groups. Please notify Madeline Jensen if you are aware of any community events that staff should attend to speak to residents. Please also distribute the Survey #2 to your networks. Survey #2 will be open through July. See flier with survey QR code on Attachment C.

Also see the Bangor Daily News article which highlights the project: https://www.bangordailynews.com/2023/05/26/mainefocus/bangor-group-preparing-extreme-weather-joam40zk0w/

Proposed Action: For discussion only.

9) MTP Project Prioritization Rubric and Project List (Attachment D) Staff Report

Staff and project consultants are working to create a project prioritization rubric which will be used to rank proposed projects. The consultants have compiled a list of project ideas that were sourced from the previous MTP, conversations with municipalities, and recurring ideas from the public during our survey outreach. Please see Attachment D for the rubric and project list (listed alphabetically by Town) and provide comments on the goal categories, weighting, etc.

Proposed Action: For discussion only.

10) Transit Updates

Staff and The Community Connector will provide updates on transit studies, operations, or other transit related items.

Proposed Action: For discussion only.

11) Project Updates

Members will provide updates on BACTS funded construction projects in the region.

Proposed Action: For discussion only.

12) MaineDOT Report

MaineDOT staff will provide an update on any MaineDOT projects, policies, or plans.

Proposed Action: For discussion only.

13) Other Business

Discussion of other items not on today's agenda.

14) Upcoming Meetings

Policy Committee - July 18th, 2023 at 1PM - Location TBD Transit Committee - September 13th, 2023 at 2PM - via Zoom



Attachment A Policy Committee Meeting

May 16th, 2023 1:00 PM

Bangor City Council Chambers and via Zoom

Minutes

Committee Members	Affiliation							
Committee Members	Amilation							
Aaron Huotari	Bangor							
Laurie Linscott								
John Theriault								
Jeremy Caron	Brewer							
Amy Ryder	Hampden							
Victor Smith	·							
EJ Roach	Old Town							
Kyle Drexler	Orono							
Rob Yerxa								
	MaineDOT							
John Devin, Randall Barrows								
	FHWA							
Paige Melius								
BACTS								
Sara Devlin, Madeline Jensen, E	van King, Paige Nadeau							

1) Call to Order

Meeting was called to order by John Theriault at 1:00PM.

2) Public Comment

Introductions were made.

There were no public comments.

3) Approval of April 18th, 2023 BACTS Policy Committee Meeting Minutes and April 26th, 2023 BACTS Policy Committee Meeting Minutes

No comments on the minutes, Rob Yerxa made a motion to approve the minutes as written, seconded by Amy Ryder, raise of hands, all in favor.

4) BACTS Monthly Report

Sara Devlin provided an update. BACTS Staff have reached out to all member councils for a Climate Action Plan update.

Sara Devlin also requested members to make sure TIP projects have been submitted by deadline.

5) Preliminary list of Regional Studies and Analyses for 2024-2025 Unified Planning Work Program

Staff Report

BACTS is required to create the Unified Planning Work Program (UPWP) every two years. The UPWP documents the metropolitan planning activities to be performed in the BACTS Planning Area for 2024-2025. The UPWP tasks identified are funded through a combination of federal, state, and local funding sources. Staff have developed the list of regional studies and analyses (Attachment C) from conversations with members over the past year relating to the Metropolitan Transportation Plan update and the Climate Action and Adaptation Plan. These meetings and conversations led to the development of this draft list of regional studies and analyses for consideration of the committee for the 2024-2025 UPWP and future planning opportunities.

BACTS Staff will be sending out a Google Form encouraging members to rank this listing as well as including an opportunity to submit municipal study / analysis requests. This form will be sent to members on June 1st, 2023 and must be submitted by **July 7th**, **2023**.

Sara Devlin provided a presentation and an overview of the proposed studies discussed at various meetings. BACTS will be sending out a form for members to submit member specific studies. This is all based on current funding for UPWP.

Sara Devlin provided an update on the BACTS MPO boundary, with updated census information boundary may change slightly, MPO boundaries across the state are subject to change, BACTS Staff will keep members informed.

6) 2026-2027 Project Prioritization - Scope/Estimate for Contract - Sole Source Staff Report

Staff recommend the Policy Committee authorize BACTS to enter into contract with Sewall for the scoping and estimating of the 2026-2027 project prioritization list. This contract amount would be set not to exceed \$25,000.

BACTS is currently calling for project submissions for 2026-2027 Transportation Improvement Program (TIP) prioritization. Between June 15th and July 14th, 2023, Sewall would meet with each jurisdiction that submitted projects that ended up on the prioritized list, and develop a scope of work and cost estimate for each project. Sewall would provide final scopes and cost estimates by August 8th.

Since Sewall is likely the only firm in the area qualified to provide this service, BACTS has reason to seek permission from MaineDOT to enter into a simplified acquisition agreement with Sewall - or solicit a proposal for this service only from Sewall. This is only permitted for contracts under \$25,000, as this contract is anticipated to be.

Proposed Action: Authorize BACTS Staff to enter into contract with Sewall, not to exceed \$25,000 for 2026-2027 TIP project scoping.

Sara Devlin provided a brief overview, Staff are looking at scoping for the project not to exceed \$25k, this has been BACTS' historical approach with this pre qualified firm. Aaron Huotari made a motion to approve the motion as written, seconded by ARob Yerxa, raise of hands, all in favor.

7) BACTS UPWP Budget

Staff will provide budgetary information regarding the 2022-2023 UPWP budget.

BACTS 2022-2023 UPWP

	AS OF U3/31/2U23												
						Contract to Date Trend Forecasted Trend (Projected Figures)							
									Total	otal			
							Amount		Remaining				
		Total			Total	Acutal %	Should be		(Less In			Direct	Estimated
Task	Project	Alloted	Total Spent	In-Kind	Remaining	Usage	as of 2/28	Variance	Kind)	Salary	Consultant	Expenses	Remaining
	FHWA						62.5%						
1	Admin and Coordination	\$333,914	\$206,330	\$0	\$127,584	61.8%	\$208,696	\$2,367	\$127,584	\$52,467	\$0	\$10,511	\$64,607
2	Programming	\$64,000	\$13,011	\$0	\$50,989	20.3%	\$40,000	\$26,989	\$50,989	\$11,206	\$10,000	\$421	\$29,362
3	Data and Studies	\$198,500	\$108,530	\$0	\$89,970	54.7%	\$124,063	\$15,533	\$89,970	\$25,898	\$40,045	\$2,859	\$21,169
4	Planning	\$184,000	\$53,909	\$0	\$130,091	29.3%	\$115,000	\$61,091	\$130,091	\$32,670	\$51,430	\$1,282	\$44,708
5	Unallocated 2020-2021	\$134,460	\$40,355	\$0	\$94,105	30.0%	\$84,038	\$43,682	\$94,105	\$6,729	\$102,799	\$95	-\$15,518
6	*Increased PL Funding	\$144,911	\$0	\$0	\$144,911	0.0%	\$90,569	\$90,569	\$144,911	\$0	\$144,911	\$0	\$0
Total F	HWA	\$1,059,785	\$422,134	\$0	\$637,651	39.83%	\$662,366	\$240,231	\$637,651	\$128,971	\$349,185	\$15,168	\$144,327
	FTA												
1	Admin and Coordination	\$80,076	\$30,365	\$6,073	\$43,638	37.9%	\$50,048	\$19,683	\$33,696	\$31,724	\$0	\$773	\$1,200
2	Programming	\$13,800	\$2,533	\$507	\$10,761	18.4%	\$8,625	\$6,092	\$8,507	\$1,171	\$0	\$50	\$7,286
3	Data and Studies	\$13,800	\$3,209	\$642	\$9,949	23.3%	\$8,625	\$5,416	\$7,831	\$11,597	\$0	\$45	-\$3,811
4	Planning	\$162,500	\$50,371	\$10,074	\$102,055	31.0%	\$101,563	\$51,192	\$79,629	\$32,235	\$51,461	\$609	-\$4,675
Total F	TA	\$270,176	\$86,477	\$17,295	\$166,403	32.01%	\$168,860	\$82,383	\$129,664	\$76,726	\$51,461	\$1,476	\$0
	Total	\$1,329,961	\$508,612	\$17,295	\$804,054	38.24%	\$831,226	\$322,614	\$767,314	\$205,697	\$400,646	\$16,645	\$144,327

^{*} Note - Increased PL Funding - Anticipated to be finalized in mid 2023. BACTS is working with MaineDOT to allow this figure to be rolled over to 2024-2025 UPWP.

The following figures are approximate and will not be finalized until an amendment letter is received from MaineDOT. After BACTS receives the amendment, the figures will be updated accordingly and members will be notified of the match. The following are provided below as DRAFT figures at this time for budgetary consideration only.

Sara Devlin provided an updated, anticipated carryover, BACTS is working with MaineDOT regarding this. Sara Devlin also mentioned this figure does not include the increases from IIJA.

15) Transit Updates

Laurie Linscott provided an update. Saturday service is returning on June 3rd, Transit Center will be open on Saturday as well during hours of operation. Currently they have the most drivers they have had in many years, approximately 6 drivers came through the CDL program.

16) Project Updates

John Theriault provided an update on Bangor projects

- Broadway sidewalk in works
- Penobscot Corridor in works
- Oak Street out to bid again, opening soon
- Couple of drainage projects are under works as well
- Broadway bridge safety improvements going out to bid soon

Jeremy Caron provided an update on Brewer projects

- Continuing North Main and State
- Penobscot corridor, work continuing

Victor Smith provided an update on Hampden Projects

- Western avenue Route 1a traffic signal and widening, project awarded. Bids came in around where expected.
- Will be putting out large culvert rehab on Sawyer road to bid and another on a local road.

Rob Yerxa provided an update on the Orono Projects

Safety audit tour with MaineDOT just took place for VPI planning phase.

17) MaineDOT Report

John Devin provided an update on ultra thin bonding wearing coat on east and west bound 395 (in works), Brewer project being advertised soon. Three large bridge projects are coming, rehab of I-395 bridge, readvertising in August, Joshua Chamberlain bridge, advertising at the end of this year, third is PEnobscot bridge, substructure rehab, advertising soon.

18) Other Business

BACTS would like to thank John Devin for all of his assistance and service over the years to the committee and the region. You will be missed!

19) Upcoming Meetings

Transit Committee - June 14th, 2023 at 2PM - via Zoom Policy Committee - June 20th, 2023 at 1PM - Old Town City Council Chambers or virtually via Zoom

The meeting was called to adjourn by Victor Smith, Amy Ryder seconded, unanimous approval. Meeting was ended at 1:45PM.

Attachment B

BACTS Monthly Report May 2023

BACTS Staffing - We are happy to welcome Andrew Farquhar to our team as our new Planner, he will be starting later this month!

We are continuing the search at this time for a Transportation Planner.

<u>Traffic Incident Management (TIM)</u> - Staff has been working with the TIMS groups on scheduling after action reviews and quarterly TIMS meetings. BACTS continues to work with MaineDOT on implementing the recommendations from the statewide TIMS strategic Plan. Agendas for TIMs groups have been prepared for the upcoming stakeholder meetings and will be sent out by the end of the month. Staff has been updating the Southern Maine TIM Guidelines and upkeeping the TIM Website.

<u>Collector Pavement Inventory and Analysis Data Collection</u> - Members attended the Better Roads Workshop on June 7th to learn more about the platform. Members provided feedback to Sewall to consider for an update to the software. Staff will coordinate with Sewall to provide access to the database to all the BACTS members.

<u>Safe Streets for All Grant</u> - Staff has continued to collect data to support BACTS' grant application. The application deadline is July 10th, 2023.

<u>2024-2025 Unified Planning Work Program Study Request</u> - Staff has received 3 requests from members for UPWP studies. The deadline for members to submit a study request for consideration in the 2024/2025 UPWP is July 7th. The Transit Committee has also reviewed and provided feedback on the transit related studies.

Rural Contract - BACTS Staff are nearing completion of the transportation element of Newport's comprehensive plan, pending final input and edits. BACTS Staff have aided in determining the scope of a sidewalk improvement VPI project in Corinna. BACTS and MaineDOT are awaiting a scoping decision by the town. Staff will soon be involved in VPI projects in Old Town, Brewer, Bangor, Hampden, and Orono.

<u>TIP Project Submissions, Prioritization and Selection</u> - Staff meet with Sewall to discuss the scope and fee for assisting with the development of project scopes and budgets for the 2026-2027 TIP project submissions. Sewall will also provide support in the scoring of the projects.

Meetings and Conferences

- MaineDOT Coordination Meetings
- TIMS Mapping Meeting
- Bangor RERC meeting
- Bradley Council Meeting
- Hampden Council Workshop
- Talking TIMS FHWA Webinar
- Build Maine 2023 in Skowhegan
- Bangor Big Dig Day
- FOLKS Trail Clean Up Day
- MTP PAC Meeting
- MDOT Virtual Public Involvement Platform Set up
- Brewer Riverwalk Festival
- Orono Council Meeting
- Milford Selectboard Meeting

- TPM Training
- Coe Park Festival in Bangor
- Transportation on Tap
- TRB Webinar Pedestrian Crash Factors. Trends. and Treatments
- Penobscot and Hancock TIMS meetings
- MBTA Transportation on TAP
- Bangor Green Drinks
- AMPO MPO Executives Roundtable

Attachment C



Contribute to an ongoing planning effort that will strengthen the region's people, economy, and environment in a sustainable way.







Complete this short survey to help us understand what specific actions are important to you and your community.

Attachment D

BACTS VIS	ON 2043 - Prioritization Rubric	
<u>Vision</u>	<u>Goal</u>	Weight
Improves E	quitable Access and Quality of Life	5
	Considers all users in investment decisions	3
	Project within or adjacent to EJ communities of concern = 3 points	
	Expand ADA accessible infrastructure and services	2
	Project area is deficient in ADA infrastructure. Very deficient = 2 points; Somewhat = 1 point	
Ensure Saf	ety for All Users	5
	Provides safe facilities for pedestrians, bicyclists and other active transportation	3
	Project creates or improves bicycle and pedestrian facilities = 3; one type of facility = 2	
	Reduces the dangers of roadway travel	2
	Project addresses safety at high crash locations. To a great extent = 2; Somewhat = 1	
Promote S	ustainability	5
	Reduce emissions by promoting transit and/or active transportation	3
	Project is transit or active transportation focused	
	Feasible future maintenance	2
	Project is an improvement on existing facility = 2 points, new facility (approved by muni.) = 1, New project = 0 points	
Support Re	egional, Local, and Community Goals	5
	Support Community Goals	3
	Project is prioritized in a local or regional plan. Yes = 3; Project targets 'discretionary' grant = 2 points. Project is prioritized by municipal staff = 1	
	Promote economic growth	2
	Project along designated high growth and commercial zoning To a great extent = 2; Somewhat = 1	
Maintain S	ystem Efficiency and Reliability	5
	Reduce traffic congestion	2
	Project reduces traffic congestion. Yes = 2; No = 0.	
	Prepare for weather-related impacts and accelerated deterioration of infrastructure and maintain system	3
	Project adds resiliency measures, Project located on MaineDOT CSL <d los<="" td=""><td></td></d>	

<u>Projects</u>	Municipality	Project Type	<u>Project/Study</u>	<u>Source</u>
Connect Bangor to Jackson Labs (Rail)	D	Transit	Study	Municipal Staff
Connect Bangor to Downeaster (Boston connection)	Bangor Bangor	Transit	Study	Discussion
Extend Penobscot River Multi-Use Path from Dutton Street to Route 1A	Bangor	Bike/Ped	Capital Project	Long Range Long Range
Ohio Street Sidewalks	Bangor	Sidewalk	Capital Project	Bike/Ped Plan Municipal Staff
Hammond/Odlin roundabout	Bangor	Highway	Capital Project	Discussion
Maine Avenue Sidewalk	Bangor	Sidewalk	Capital Project	Long Range Bike/Ped Plan
Griffin Road Sidewalk (North side extension to Broadway)	Bangor	Sidewalk	Capital Project	Long Range Bike/Ped Plan
Kenduskeag Ave Sidewalk (North side extension to Griffin Road)		Sidewalk		Long Range
	Bangor		Capital Project	Bike/Ped Plan Municipal Staff
Community Connector Service Hours Expansion Husson Ave to Grandview Ave)	Bangor Bangor	Transit Sidewalk	Study Capital Project	Discussion Long hange
				Municipal Staff
Odlin Road Sidewalks Mt. Hope Ave Sidewalk to State Street (North side extention to State	Bangor	Sidewalk	Capital Project	Discussion Long Range
Street) Hogan Road Sidewalk (West side from Mt. Hope Ave to Dorothea Dix	Bangor	Sidewalk	Capital Project	Bike/Ped Plan Long Range
facility)	Bangor	Sidewalk	Capital Project	Bike/Ped Plan Long Range
Essex Street Sidewalk (Grandview Ave to Burleigh Road)	Bangor	Sidewalk	Capital Project	Bike/Ped Plan
School Street Sidewalk (Broadway to Hillside Ave)	Bangor	Sidewalk	Capital Project	Long Range Bike/Ped Plan
Stillwater Ave bike/ped trail crossing interstate	Bangor	Bike/Ped	Capital Project	Municipal Staff Discussion
				Municipal Staff
Main Street sidewalk connection between Hampden and Bangor	Bangor	Sidewalk	Capital Project	Discussion Municipal Staff
Transit Connections: Airport to Bar Harbor	Bangor	Transit	Study	Discussion Municipal Staff
I-95 / 395 Interchange Clover	Bangor	Highway	Study	Discussion
Freight intermodal facility near BGR or Waterfront	Bangor	Marine/Aviation/Rail	Capital Project	2018-2038 MTP
Waterfront zoning district	Bangor	Zoning	Study	Municipal Staff Discussion
				Municipal Staff Discussion
Downtown Traffic Movement Study	Bangor	Highway	Study	Municipal Staff
Mall area zoning change State Street Sidewalk (North side extension to Veazie line to Orono line to	Bangor	Zoning	Study	Discussion Long Range
Kelley Road)	Bangor/Veazie/Orono	Sidewalk	Capital Project	Bike/Ped Plan
Route 178 Sidewalk (East side from to Milford line)	Bradley	Sidewalk	Capital Project	Long Range Bike/Ped Plan
Trail Expansion	Bradley	Bike/Ped	Capital Project	Municipal Staff Discussion
Improved mobility and safety on US Route 1A	Brewer	Highway	Study	
				Municipal Staff
Felt Brook Trail Corridor Connection South Main Street Sidewalks (Cove Street to Harriman Way and South Side	Brewer Brewer	Bike/Ped	Capital Project Capital Project	Discussion Long Range
over Sedgeunkedunk Stream) Grove Street Sidewalk (West side from South Main Street to Parkway		Sidewalk	Capital Project	Bike/Ped Plan Long Range
South	Brewer	Sidewalk	Capital Project	Bike/Ped Plan
Hillcrest Drive Sidewalk (West side from North Main Street to Oak Grove Drive)	Brewer	Sidewalk	Capital Project	Long Range Bike/Ped Plan
Brewer Rail Trail: Wilson to Green Point Rd	Brewer	Bike/Ped	Capital Project	Municipal Staff Discussion
North Main Street Crossing (Pedestrian Crossing)	Brewer	Bike/Ped	Capital Project	Long Range Bike/Ped Plan
•				Municipal Staff
395 Connector Ramp Study: Greenpoint Rd	Brewer	Highway	Study	Discussion Long Range
Western Ave Sidewalk (Mayo Road to Route 202)	Hampden	Sidewalk	Capital Project	Bike/Ped Plan Municipal Staff
Route 202 Bike/Ped study	Hampden	Bike/Ped	Study	Discussion Municipal Staff
Main Street Sidewalk (East side from Orono to existing sidewalk)	Old Town	Sidewalk	Capital Project	Discussion
Expand Transit Service to Old Town	Old Town	Transit	Study	Municipal Staff Discussion
Stillwater Ave Sidewalk (East side from YMCA to Elementary School and West side to Center)	Old Town	Sidewalk	Capital Project	Long Range Bike/Ped Plan
Crosby Street Sidewalk (East side entire street)		611 11		Long Range
Crosby Street Sidewalk (East Side entire Street)	Orono	Sidewalk	Capital Project	Bike/Ped Plan Long Range
Park Street Sidewalk (East side from The Reserve to Old Town Line)	Orono	Sidewalk	Capital Project	Bike/Ped Plan Long Range
Marden Park Multi-Use Paths	Orono	Bike/Ped	Capital Project	Bike/Ped Plan Municipal Staff
Kelley Road and Stillwater Ave park and rides	Orono	Transit	Study	Discussion
Connecting Services for Students (Expand BBOE)	Orono	Transit	Study	Municipal Staff Discussion
Bike/Ped expansion from Orono to points south	Orono	Bike/Ped	Capital Project?	Municipal Staff Discussion
				Municipal Staff
College Ave Reconstruction Survey of BBOE service	Orono Orono	Highway Transit	Capital Project Study	Discussion Municipal Staff
Bennoch Road Sidewalk (West side from Godfrey Drive to Old Town line and Orono line to Stillwater Ave)	Orono/Old Town	Sidewalk	Capital Project	Long Range Bike/Ped Plan
				Long Range
Route 15 sidewalks	Orrington Penobscot Indian Nation	Sidewalk Sidewalk	Capital Project	Bike/Ped Plan Long Range
Wabanaki Way Sidewalk (Connect existing sidewalk to Down Street)			Capital Project	Bike/Ped Plan Long Range
Down Street Sidewalk (East side from current sidewalk to Wabanaki Way) Smart City / Technical Parking and Transit Apps	Penobscot Indian Nation Various	Sidewalk Transit	Capital Project	Bike/Ped Plan 2018-2038 MTP
Regional Transit (Throughout BACTS Region)	Various	Transit	Study Studies AND Capital Projects	2018-2038 MTP
Non-Regional Transit (Within Community) Park and Ride lots	Various Various	Transit Transit	Studies AND Capital Projects Study	2018-2038 MTP Municipal Staff
Regional EBikes/Bikeshare Study	Various	Bike/Ped	Study	Municipal Staff
Penobscot River dredging (commercial/industrial) Stillwater Ave Reconstruction	Various Various	Marine/Aviation/Rail Highway	Study Capital Project	2018-2038 MTP Municipal Staff
Penobscot Bridge Bike/Ped Improvements	Various	Bike/Ped	Capital Project	Municipal Staff
Joshua Chamberlain Bridge Bike/Ped Improvements Hammond St Width Expansion	Various Various	Bike/Ped Highway	Capital Project Capital Project	Municipal Staff Municipal Staff
Regional Bike/Ped Plan - BACTS area	Various Various	Bike/Ped Transit	Study Study	Municipal Staff Municipal Staff
Freight Study/ Update Truck Routes Regional Zoning/Development Study	Various	Zoning	Study	Municipal Staff