



Transportation Improvement Program

2024-2025-2026-2027

Approved by the BACTS Policy Committee on February 20th, 2024

Program of Projects (POP) Public Notice

Public notice of public involvement activities and time established for public review and comment on the Transportation Improvement Program (TIP) will satisfy the POP requirements of the Federal Transit Administration (FTA) Section (§) 5307 Program.

“The preparation of this document has been funded in part by the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration. The contents of this document do not necessarily state or reflect the official views or policies of the U.S. Department of Transportation.”

Non-Discrimination Policy Statement

The Bangor Area Comprehensive Transportation System (BACTS), as a recipient of Federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes and regulations, is committed to ensuring that no person shall, on the grounds of race, color, national origin, gender, age, disability, income, or limited English proficiency, be excluded from participation in, be denied the benefit of, or otherwise be subjected to discrimination under any program or activity conducted by BACTS, regardless of whether programs and activities are federally funded or not.

Metropolitan Planning Organization (MPO) Certification Statement

The Maine Department of Transportation has conducted statewide [evaluations](#) to determine if there are [reasonable alternatives](#) to [roads, highways, and bridges](#) that have required [repair and reconstruction](#) activities on two or more occasions due to emergency events per the requirements of 23 CFR § 667. As a result of this evaluation, it can be certified that there are no locations meeting these parameters within the metropolitan planning boundaries. No further action is required at this time but if this statute is triggered in the future, all appropriate steps will be taken to develop reasonable alternatives to address the problem areas.

Table of Contents

Introduction	4
BACTS Metropolitan Planning Area Map	5
Road Improvement Project Selection	5
Prioritized Project Listing	6
BACTS Prioritized Project List 2024-2027	6
FHWA Roadway Project Funding	7
Annual FTA § 5307 Transit Operations and Maintenance Project Listing	8
Annual FTA § 5339 Transit Capital Project Listing	8
Program of Projects (POP)	8
Financial Capacity of Public Transit Operator	10
Air Quality Conformity	10
Performance Based Planning and Programming Requirements and Performance Measures	10
FHWA Safety Performance Measures	11
FHWA Pavement and Bridge Performance Measures	11
FHWA System Performance and Freight Performance Measures	12
FTA Transit Asset Management Performance Measures	13
FTA Transit Safety Performance Measures	13
Public Participation Process	14
TIP Administrative Modification / Amendment Procedures	15
Project Listings	16
Appendix A - Funding Tables	17
Appendix B - Project Lists	19
Appendix C - Errata Sheet	36
Appendix D - Metropolitan Transportation Planning Self - Certification	37
Appendix E - Public Comments	38

Introduction

The Bangor Area Comprehensive Transportation System (BACTS) is the organization designated by federal and state government to carry out transportation planning in the Greater Bangor region, also known as a Metropolitan Planning Organization (MPO). BACTS evaluates and approves proposed transportation improvement projects in the metropolitan planning area and facilitates communication between its member communities and state and federal transportation agencies. A map of the BACTS metropolitan planning area is located on the following page. The metropolitan planning area includes all of Bangor, Brewer, and Veazie and portions of Hampden, Old Town, Orono, Milford, Bradley, Hermon, Orrington, and Penobscot Indian Island.

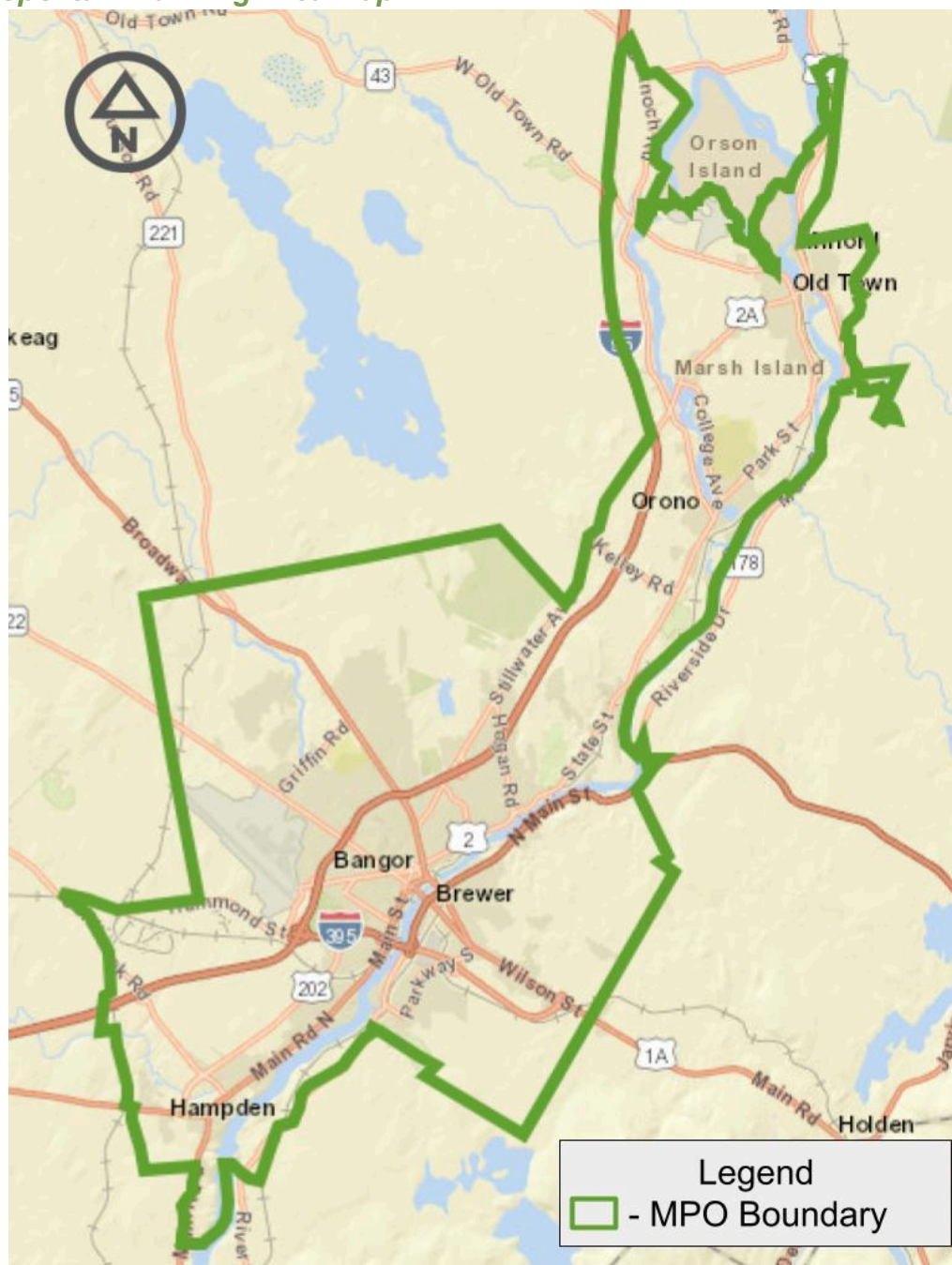
The Transportation Improvement Program (TIP) is an annual document that contains transportation projects recommended for federal funding during the next four years. This document describes both the transportation-related projects and the methodologies employed to determine the projects to be accomplished within the BACTS Metropolitan Planning Area (MPA) using Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Maine Department of Transportation (Maine DOT), and local matching funds during the years of 2024, 2025, 2026, and 2027.

The projects included in the TIP ultimately establish an overall program strategy reflecting the BACTS Metropolitan Transportation Plan (MTP) and the State of Maine transportation plans, which are aimed at meeting the long-range needs of the transportation system. Where the MTP defines goals and objectives for transportation planning operations for the next twenty years; the TIP defines the actual expenditures and efforts to move towards or meet those goals and objectives.

Implementing agencies propose projects to BACTS on a biennial basis to be coordinated into a comprehensive listing of the area's federally funded transportation improvements planned for the short-range. These listings include information regarding cost, specific funding sources, project timing, etc. Once in the TIP, projects represent a commitment of funding on the part of the implementing agency. Included within this document is a description of the process that culminated in the establishment of the project slate listed, explanation of terms used, project rating criteria, public involvement in the process, compliance with other federal and state regulations, and certifications to funding agencies.

No federal funds may be used on transportation activities within the BACTS planning area unless the BACTS TIP lists those expenditures. Within the BACTS area, the BACTS Policy Committee and MaineDOT have agreed to make MaineDOT responsible for certain areas of planning requiring overall knowledge of statewide planning activities. Those areas of planning designated as MaineDOT domains include Interstate-95 (I-95) and Interstate-395 (I-395) activities, hazard elimination activities, major bridge planning activities, rail planning activities, airport planning activities, port and marine planning activities, and special transportation planning activities. While BACTS is not the lead agency, BACTS does coordinate with MaineDOT on these efforts.

BACTS Metropolitan Planning Area Map



Road Improvement Project Selection

All projects in this TIP are consistent with the BACTS MTP and are related projects where federal funding will be expended during 2024-2027 must be listed in this document. This includes those projects sponsored by MaineDOT. All I-95, I-395, bridge, rail, airport, marine, and hazard elimination projects within the BACTS metropolitan planning area are listed in this document. All other highway related projects are ranked by the BACTS criteria and ranked for inclusion in this document. The BACTS project rating process is detailed [here](#).

Carryover projects are listed in this TIP. These are projects that were approved under previous programs that have been started either in the preliminary engineering phase or preconstruction phase but have not yet been constructed. Funding for these projects may be from previous programs, this program, or future programs, depending on the magnitude and complexity of the project.

Prioritized Project Listing

Applying the BACTS project rating criteria to the preliminary list of projects generated by the municipalities historically has produced a priority list of projects. Note - not all of the projects on the BACTS prioritized list of projects have been approved for funding in the 2024-2027 TIP.

BACTS Prioritized Project List 2024-2027

Municipality	Location	Project Type	Preliminary Cost Estimates
Brewer	Intersection of Parkway South and Wilson	Operational and Safety Improvements - Signal Project	\$74,200*
Bangor	Intersection of Kenduskeag and Griffin Road	Operational and Safety Improvements - Signal Project	\$265,600*
Brewer	Parkway South - Wilson Street to I-395 Bridge Joint	Preservation	\$542,400*
Brewer	State Street - Eastern Ave to Penobscot Bridge	Preservation	\$843,800*
Bangor	Outer Hammond Street (Route 2) - Hammond Street Extension to Hermon Town Line	Preservation	\$445,300*
Bangor	Union Street (Route 222) - Griffin Road to Davis Road	Preservation	\$2,027,000*
Bangor	Ohio Street - Bailey Street to Bean Estates	Preservation	\$1,058,300
Orono	Park St Preservation - Boulder Drive to Orono/Old Town Townline	Preservation	\$585,900*
Bangor	Cumberland Street - Harlow Street to Broadway	Preservation	\$525,600
Bangor	Broadway (Route 15) and Stillwater	Operational and Safety Improvements - Signal Project	\$714,700*
Old Town	Center Street - Stillwater Avenue to Penobscot Bridge	Preservation	\$1,286,200*
Brewer	State Street and North Main Street	Operational and Safety Improvements - Signal Project	\$338,900*

Various - The following projects were included in the BACTS 2026-2027 Prioritization Process but have not yet been selected for funding. Costs listed are estimates per prioritization process.	<ul style="list-style-type: none"> ● Bangor - Main St - Cedar Street to Dutton Street - Preservation - \$2,100,291 ● Brewer - State & Washington - Operational and Safety Improvements - Signal Project- \$349,917 ● Brewer - Wilson St - Toyota to Bartlett - Preservation - \$1,783,008 ● Brewer - Wilson St - Bartlett to Walgreen's - Preservation - \$883,723 ● Brewer - Wilson & Greenpoint - Operational and Safety Improvements - Signal Project - \$52,663 ● Brewer I-395 & S. Main St - Operational and Safety Improvements - Signal Project - \$52,663 ● Bangor - Hogan Road - I-95 Bridge to Bangor Mall Boulevard - Preservation - \$1,594,995 ● Bangor - Broadway & School St - Operational and Safety Improvements - Signal Project - \$252,786 ● Brewer - State & N. Main - Operational and Safety Improvements - Signal Project - \$338,913 ● Brewer - S. Main - Elm to Orrington TL - Preservation - \$922,202 ● Bangor - Hogan & Bangor Mall Blvd - Operational and Safety Improvements - Signal Project - \$547,532 ● Brewer - Wilson & Pierce/Sparks - Operational and Safety Improvements - Signal Project - \$93,157 ● Bangor - Washington St - Kenduskeag Bridge to Oak Street - Preservation - \$506,512 ● Old Town - N. Main St - Center Street to Urban Compact Line - Preservation - \$3,544,928 ● Bangor - Odlin & I-395 & Hammond St - Preliminary Engineering - \$269,446 ● Old Town - Stillwater Ave - College Avenue to Center Street - Preservation - \$3,456,875 ● Brewer - S. Main & Cianbro - Operational and Safety Improvements - Signal Project - \$133,724 ● Orono - Forest Ave - Bennoch Road to Urban Compact Line - Preservation - \$1,785,892 ● Bangor - Mount Hope Ave - Hogan to Saratoga Avenue - Sidewalk - \$1,673,838
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

*Project was funded

FHWA Roadway Project Funding

The BACTS 2024-2027 TIP contains both MPO sponsored projects and those sponsored by MaineDOT. The BACTS sponsored projects are funded using federal, state, and local monies. The projects sponsored by MaineDOT and their funding information are found in the Maine DOT Statewide TIP (STIP). FHWA funds are allocated to BACTS by MaineDOT by formula. BACTS receives Surface Transportation Program (STP), Surface Transportation Block Grant Program (STBG), National Highway Performance Program (NHPP), and National Highway System (NHS) funds as part of their allocation.

The type of funds are indicated as part of each project in the TIP list of projects. The non-federal funds used to match the allocated FHWA funds for highway projects are allocated at ten percent state and ten percent local funds.

All the funds for the 2024-2027 TIP are reasonably expected to be available based on both past funding and agreements with MaineDOT for the federal and state funds and the local communities for their share of projects.

Once the MPO sponsored project budgets and scopes are approved by BACTS Policy Committee, MaineDOT develops a three-party agreement for each project. The agreements are between MaineDOT, BACTS, and the municipality. These agreements detail the planned scope of work and the funding commitments. These agreements outline responsibilities through Right of Way (ROW) and preliminary engineering phases of work. This is to reduce the chance of future decision makers at each entity from significantly changing the decisions

made by their predecessors. When the project is designed and ready for bid the MaineDOT develops a two-party agreement with the municipality to outline responsibilities during the construction and construction engineering phases of the project and locks in the financial commitments for the local share.

BACTS currently is allocated an estimated \$1,976,120 in capital funding annually with MaineDOT funding of \$247,015, and required local match of \$247,015 for BACTS sponsored projects.

BACTS is working with the department regarding a re-envisioned cooperative funding allocation method. BACTS will continue working with the department on the specifics of this new funding allocation method and ensuring that BACTS prioritization process is in line with departmental goals as well as creating a stronger coordinated and more holistic regional system planning approach.

Annual FTA § 5307 Transit Operations and Maintenance Project Listing

FTA's Urbanized Area Formula Funding program (§5307) makes federal resources available to urbanized areas for transit capital and operating assistance and transportation related planning in urbanized areas. Eligible activities include planning, engineering, design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses; crime prevention and security equipment; construction of maintenance and passenger facilities; overhaul and rebuilding of vehicles, communications, and computer hardware and software.

All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered capital costs. The greater Bangor urbanized area has a population of less than 200,000; as such, operating assistance is also an eligible expense under the §5307 program.

Annual FTA § 5339 Transit Capital Project Listing

FTA's Bus and Bus Facilities program (§5339) makes federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment. This resource also can be used to construct bus-related facilities; including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants.

As the small urban transit provider in the greater Bangor urbanized area, the City of Bangor - Community Connector receives FTA § 5339a Bus and Bus Facilities formula funds annually as allocated by the MaineDOT Multimodal Planning Division. This funding is provided to assist in financing capital projects to replace, rehabilitate, purchase buses and related equipment, and to construct bus-related facilities.

In addition to the §5339a Bus and Bus Facilities formula funding allocated by MaineDOT, the §5339 funding program also offers an opportunity for transit agencies to competitively apply for funding for capital projects.

Program of Projects (POP)

The POP is the list of projects programmed in the BACTS' TIP proposed by a grant recipient to be funded from the area's FTA. Below is the POP proposed by the City of Bangor – Community Connector to be funded from FTA §5307 and §5339 funding.

BACTS 2024-2027 TIP Transit POP													
					2024				2025				
Authorize	Section	WIN	Scope	Project Description	Federal	State	Local	Total	Federal	State	Local	Total	
2024	5307	024697.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance	\$ 360,000		\$ 90,000	\$ 450,000					
2024	5307	024717.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance	\$ 400,000		\$ 100,000	\$ 500,000					
2024	5307	025591.00	Fixed Route Operating Assistance	Small Urban Operating Assistance	\$ 1,550,000	\$ 276,909	\$ 1,273,069	\$ 3,099,978					
2024	5339a	024739.00	Urban Transit Capital FY24	Small Urban Transit Capital Assistance	\$ 111,093		\$ 27,773	\$ 138,866					
2024	5339a	028336.00	Urban Transit Capital FY23 Discretionary	Rehabilitate Bus Storage Facility	\$ 7,852,320	\$ 981,540	\$ 981,540	\$ 9,815,400					
2024	5339b		Urban Transit Capital FY23	Transit Technology Project	\$ 111,093		\$ 27,773	\$ 138,866					
2024	5339b	022769.22	Transit Center Amenities FY22	Misc Transit Center Expenses	\$ 107,829		\$ 26,957	\$ 134,786					
2024	5339b	022769.21	Vehicle Purchase and Bus Technology FY21	Electric Car, ADA Van, and Bus Technol	\$ 112,064		\$ 28,015	\$ 140,079					
2025	5307	025593.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance					\$ 360,000		\$ 90,000	\$ 450,000	
2025	5307	025589.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance					\$ 400,000		\$ 100,000	\$ 500,000	
2025	5307	025589.00	Fixed Route Operating Assistance	Small Urban Operating Assistance					\$ 1,550,000	\$ 276,909	\$ 1,273,069	\$ 3,099,978	
2025	5339a	025553.00	Urban Transit Capital	Small Urban Transit Capital Assistance					\$ 111,064		\$ 27,766	\$ 138,830	
2026	5307	026550.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance									
2026	5307	026546.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance									
2026	5307	027622.00	Fixed Route Operating Assistance	Small Urban Operating Assistance									
2026	5339a	026532.00	Urban Transit Capital	Small Urban Transit Capital Assistance									
2027	5307	027620.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance									
2027	5307	027624.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance									
2027	5307	028018.27	Fixed Route Operating Assistance	Small Urban Operating Assistance									
2027	5339a	027584.00	Urban Transit Capital	Small Urban Transit Capital Assistance									
					Total	\$ 10,604,399	\$ 1,258,449	\$ 2,555,127	\$ 14,417,975	\$ 2,421,064	\$ 276,909	\$ 1,490,835	\$ 4,188,808
					Section 5307	\$ 2,310,000	\$ 276,909	\$ 1,463,069	\$ 4,049,978	\$ 2,310,000	\$ 276,909	\$ 1,463,069	\$ 4,049,978
					Section 5339c - Competitive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Section 5339b - Competitive	\$ 330,986	\$ -	\$ 82,745	\$ 413,731	\$ -	\$ -	\$ -	\$ -
					Section 5339a - Formula	\$ 7,963,413	\$ 981,540	\$ 1,009,313	\$ 9,954,266	\$ 111,064	\$ -	\$ 27,766	\$ 138,830

BACTS 2024-2027 TIP Transit POP												
					2026				2027			
Authorize	Section	WIN	Scope	Project Description	Federal	State	Local	Total	Federal	State	Local	Total
2024	5307	024697.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance								
2024	5307	024717.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance								
2024	5307	025591.00	Fixed Route Operating Assistance	Small Urban Operating Assistance								
2024	5339a	024739.00	Urban Transit Capital FY24	Small Urban Transit Capital Assistance								
2024	5339a	028336.00	Urban Transit Capital FY23 Discretionary	Rehabilitate Bus Storage Facility								
2024	5339b		Urban Transit Capital FY23	Transit Technology Project								
2024	5339b	022769.22	Transit Center Amenities FY22	Misc Transit Center Expenses								
2024	5339b	022769.21	Vehicle Purchase and Bus Technology FY21	Electric Car, ADA Van, and Bus Technology								
2025	5307	025593.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance								
2025	5307	025589.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance								
2025	5307	025589.00	Fixed Route Operating Assistance	Small Urban Operating Assistance								
2025	5339a	025553.00	Urban Transit Capital	Small Urban Transit Capital Assistance								
2026	5307	026550.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance	\$ 360,000		\$ 90,000	\$ 450,000				
2026	5307	026546.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance	\$ 400,000		\$ 100,000	\$ 500,000				
2026	5307	027622.00	Fixed Route Operating Assistance	Small Urban Operating Assistance	\$ 1,550,000	\$ 276,909	\$ 1,273,069	\$ 3,099,978				
2026	5339a	026532.00	Urban Transit Capital	Small Urban Transit Capital Assistance	\$ 111,064		\$ 27,766	\$ 138,830				
2027	5307	027620.00	Urban Transit ADA Paratransit Service	Small Urban Operating Assistance					\$ 360,000		\$ 90,000	\$ 450,000
2027	5307	027624.00	Capital - Eligible Preventative Maintenance	Small Urban Operating Assistance					\$ 400,000		\$ 100,000	\$ 500,000
2027	5307	028018.27	Fixed Route Operating Assistance	Small Urban Operating Assistance					\$ 1,550,000	\$ 276,909	\$ 1,273,069	\$ 3,099,978
2027	5339a	027584.00	Urban Transit Capital	Small Urban Transit Capital Assistance					\$ 111,064		\$ 27,766	\$ 138,830
Total					\$ 2,421,064	\$ 276,909	\$ 1,490,835	\$ 4,188,808	\$ 2,421,064	\$ 276,909	\$ 1,490,835	\$ 4,188,808
Section 5307					\$ 2,310,000	\$ 276,909	\$ 1,463,069	\$ 4,049,978	\$ 2,310,000	\$ 276,909	\$ 1,463,069	\$ 4,049,978
Section 5339c - Competitive					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5339b - Competitive					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5339a - Formula					\$ 111,064	\$ -	\$ 27,766	\$ 138,830	\$ 111,064		\$ 27,766	\$ 138,830

A breakdown of federal formula funding appropriations, obligations, and carryovers can be found below.

Federal Formula Funding Appropriations, Obligations, and Carryovers						
	Past		Present	Estimated Future		
	Prior	2023	2024	2025	2026	2027
Total §5307 Appropriated Funding		\$ 2,238,291	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000	\$ 2,180,000
<i>Obligated Funds During Fiscal Year</i>		\$ 1,726,097	\$ 2,310,000	\$ 2,310,000	\$ 2,310,000	\$ 2,310,000
§5307 Funds to Carry Forward	\$ 2,870,887	\$ 3,383,081	\$ 3,253,081	\$ 3,123,081	\$ 2,993,081	\$ 2,863,081
Total §5339a Allocated Funding		\$ 111,093	\$ 111,064	\$ 111,064	\$ 111,064	\$ 111,064
<i>Obligated Funds During Fiscal Year</i>		\$ 219,892	\$ 111,093	\$ 111,093	\$ 111,093	\$ 111,093
§5339a Funds to Carry Forward	\$ 219,892	\$ 111,093	\$ 111,064	\$ 111,035	\$ 111,006	\$ 110,977
Total Appropriated Federal Funds to Carry Forward	\$ 3,090,779	\$ 3,494,174	\$ 3,364,145	\$ 3,234,116	\$ 3,104,087	\$ 2,974,058

The \$219,893 found under 2023 Obligated Funds from §5339a includes carryover from FY21 of \$112,064 and from FY22 for \$107,829

All remaining CARES Act and American Rescue Plan Act funds were obligated in 2022.

Financial Capacity of Public Transit Operator

The City of Bangor owns and operates the fixed route public transit system in the BACTS area and is a direct recipient of FTA § 5307 Urbanized Area Formula Funding. FTA requires grantees to certify their ability to;

- operate and maintain current assets
- operate and maintain new projects listed in the TIP/STIP, and
- maintain the same level of service during a 20-year period, or a single equipment replacement cycle.

These self-certifications are subjected to FTA review during STIP approval and, subsequently, at the time of grant application. BACTS relies on FTA's *Financial Capacity Certifications* to fulfill the requirement for demonstrating the transit operator's ability to operate and maintain their systems.

The local funds required for operating the federally funded fixed route transit system are allocated, by formula based on percentage of vehicle revenue hours, among the six municipalities which the Community Connector serves and the University of Maine. The funds required for operating the locally funded Black Bear Orono Express are paid equally by the Town of Orono and the University of Maine.

Air Quality Conformity

The BACTS UZA has been determined to be in attainment for all federal air quality standards at this time.

Performance Based Planning and Programming Requirements and Performance Measures

To accomplish the goals and objectives of a continuing, cooperative, and comprehensive performance-based multi-modal transportation planning process, BACTS, in cooperation with the MaineDOT and the City of Bangor - Community Connector, is required to develop a TIP through a performance-driven, outcome-based approach to planning for the metropolitan area.

Under the performance-based approach to transportation decision making, the metropolitan transportation planning process must establish performance targets to track the region's progress in the following national transportation priority areas established by the FHWA and the FTA.

1. Safety
2. Infrastructure Condition
3. Congestion Reduction
4. System Reliability

5. Freight Mobility and Economic Vitality
6. Environmental Sustainability
7. Reduced Project Delivery Delays

FHWA Safety Performance Measures

The Moving Ahead for Progress in the 21st Century Act ((MAP-21), P.L. 112-141) and subsequent federal legislation established five performance measures related to highway safety, which the BACTS Policy Committee has committed to support and plan and program projects in order to satisfy.

1. Number of fatalities;
2. Number of serious injuries;
3. Rate of fatalities per 100 million vehicle miles traveled;
4. Rate of serious injuries per 100 million vehicle miles traveled; and
5. Number of non-motorized fatalities and serious injuries.

Federal regulations require BACTS to establish safety targets (expressed as five-year rolling averages and compared with a five-year rolling average base period comprising of the five calendar years ending prior to the year the targets are due) each year by either:

1. Agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT safety target for that performance measure; **OR**
2. Committing to a quantifiable target for that performance measure for their metropolitan planning area.

The MaineDOT Office of Safety has developed BACTS metropolitan planning area specific calculations applying the same assumptions and methodology used to develop the Statewide performance targets as shown in the BACTS Performance Management Report, which can be found on the BACTS website here - <https://bactsmppo.org/data-library/>.

In supporting the MaineDOT developed safety performance targets, BACTS will continue to work with the State and safety stakeholders to address areas of concern for fatalities and serious injuries within the metropolitan planning area. These local, regional, and state-wide efforts are aimed at decreasing crashes and serious injuries through better crash investigation and reporting, physical reconfigurations of hazardous conditions, more local regulations that encourage good bicycling and walking environments, greater awareness of other users of the transportation system, and stricter enforcement of existing laws and regulations. BACTS supports the State's efforts and coordinates with MaineDOT as much as possible on programs, plans, and projects. This TIP incorporates the goals and objectives of the Maine Highway Safety Improvement Program and the Maine Strategic Highway Safety Plan.

FHWA Pavement and Bridge Performance Measures

The MAP-21 and subsequent federal rulemaking established six performance measures related to Bridge and Pavement Condition. The measures are:

1. Percentage of interstate pavements in good condition
2. Percentage of interstate pavements in poor condition
3. Percentage of non-interstate NHS pavements in good condition
4. Percentage of non-interstate NHS pavements in poor condition
5. Percentage of NHS bridges by deck area in good condition
6. Percentage of NHS bridges by deck area in poor condition

Federal regulations required BACTS to establish initial bridge and pavement condition performance targets on or before November 16, 2018, and requires targets to be established every four years thereafter, related to each of these six performance measures by either:

1. Agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT target for that performance measure; or
2. Committing to a quantifiable target for that performance measure for the metropolitan planning area.

MaineDOT owns the entire NHS system in Maine except for the Maine Turnpike. MaineDOT collects 100% of the pavement data for the NHS system (including the Turnpike) and inspects all non-Turnpike bridges. As MaineDOT has responsibility and authority for planning and programming all projects for the Interstate and major bridge planning activities, the BACTS Policy Committee has agreed to support the relevant MaineDOT established 4-year pavement and bridge condition performance targets and support the planning and programming of projects that contribute to MaineDOT's performance targets. BACTS is currently conducting a pavement condition assessment to prioritize pavement investment in order to most efficiently maintain pavement quality to these required standards in the region.

The MaineDOT Results and Information Office has provided BACTS with region-specific pavement and bridge condition targets as shown in the BACTS Performance Management Report, which can be found on the BACTS website here - <https://bactsmmpo.org/data-library/>.

Minimum acceptable pavement conditions require that not more than five percent of Interstate pavements be in poor condition. Minimum acceptable conditions for NHS bridges require that not more than ten percent of the total deck area of a State's NHS bridges are classified as structurally deficient for three consecutive years. This TIP incorporates the goals and objectives of the Maine DOT Transportation Asset Management Plan for the NHS. The MaineDOT Transportation Asset Management Plan can be found [here](#).

FHWA System Performance and Freight Performance Measures

The MAP-21 act and subsequent federal legislation established six performance measures to carry out the National Highway Performance Program (NHPP); the National Highway Freight Program (NHFP); and the Congestion Mitigation and Air Quality Improvement (CMAQ). The measures are:

1. Two measures to assess reliability of system performance:
 - a. Percent of reliable person-miles traveled on the Interstate.
 - b. Percent of reliable person-miles traveled on the non-Interstate NHS.
2. A measure that will assess freight movement on the Interstate by the percentage of Interstate system mileage providing for reliable truck travel time (Truck Travel Time Reliability Index).
3. A measure that will assess total emissions reductions by applicable pollutants under the CMAQ program.
4. Two measures that will assess traffic congestion under the CMAQ program:
 - a. A measure that will assess annual hours of peak hour excessive delay per capita.
 - b. A measure that will assess modal share; specifically, the percent of non-single occupancy vehicle travel which includes travel avoided by telecommuting.

The BACTS area does not contain any part of a nonattainment or maintenance area for any of the criteria pollutants, as provided in 23 CFR 490.105(f)(6); and is therefore not subject to the CMAQ traffic congestion measure (23 CFR 490.703), or on-road mobile source emissions measures (23 CFR 490.707 and 23 CFR 490.807) as identified in the measures described in 3 and 4 above.

Federal regulations required BACTS to establish initial System Performance and Freight reliability performance targets on or before November 16th, 2018, and every four years thereafter, related to each of these performance measures by either:

1. Agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT targets for system performance and freight reliability performance measure; or
2. Committing to a quantifiable target for that performance measure for their metropolitan planning area.

The BACTS Policy Committee agreed to support the MaineDOT developed performance targets and plan and program projects to contribute toward the accomplishment of the relevant MaineDOT established 4-year System Performance and Freight Reliability performance targets. The MaineDOT Results and Information Office also provided BACTS with region specific system performance and freight reliability condition data as shown in the BACTS Performance Management Report, which can be found on the BACTS website here - <https://bactsmppo.org/data-library/>.

BACTS will track and monitor non-interstate NHS performance to determine if decline in performance is related to any specific area, weather events, construction or other non-traffic related issues. BACTS will continue to support local, regional and state-wide efforts to improve system performance and reliability. This TIP incorporates the goals and objectives of the Maine Integrated Freight Strategy. Maine Integrated Freight Strategy can be found [here](#).

FTA Transit Asset Management Performance Measures

The MAP-21 act and subsequent federal legislation established four state of good repair performance measures under the transit asset management (TAM) rule for a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle.

The purpose of TAM is to help achieve and maintain a state of good repair (SGR) for the nation's public transportation assets. The TAM rule develops a framework to monitor and manage public transportation assets, improve safety, increase reliability and performance, and establish performance measures.

The performance measures are:

1. Rolling Stock - The percentage of revenue vehicles (by type) that exceed the useful life benchmark (ULB).
2. Equipment - The percentage of non-revenue service vehicles (by type) that exceed the ULB.
3. Facilities - The percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale.
4. Infrastructure - The percentage of track segments (by mode) that have performance restrictions. Track segments are measured to the nearest 0.01 of a mile.

Although public transit agencies are required to set and report transit state of good repair targets annually, MPOs are not required to set planning area targets annually. MPOs may choose to set targets more often, however, state of good repair targets are required to be revisited and updated when updating the MTP. BACTS will be setting state of good repairs targets as part of our MTP update in 2023.

This TIP incorporates the Community Connector (a division of the City of Bangor) transit service's goals and objectives in the most recently modified Transit Asset Management Plan, which can be found [here](#).

FTA Transit Safety Performance Measures

The National Transit Safety Plan (NSP) outlines four categories of safety measures, whereby seven safety performance targets must be established by mode:

1. Fatalities - Total number of fatalities reported to NTD and rate per total vehicle revenue miles (VRM) by mode.
2. Injuries - Total number of injuries reported to NTD and rate per total VRM by mode.
3. Safety Events - Total number of safety events reported to NTD and rate per total VRM by mode.
4. System Reliability - Mean distance between major mechanical failures by mode.

Transit agencies are required to review their Public Transportation Agency Safety Plans, and performance targets, annually. Just as with TAM SGR performance targets, MPOs are not required to set new transit safety targets each year, but can revisit the regional safety performance targets based on the schedule for preparation of its system performance report that is part of the MTP.

The initial BACTS metropolitan planning area transit safety performance targets were calculated using the peer benchmarking strategy using data obtained from the National Transit Database. In January 2021, the BACTS Policy Committee adopted the updated safety performance measures, provided by the Community Connector.

This TIP incorporates the Community Connector's goals and objectives in the most recently submitted Public Transportation Agency Safety Plan, which can be found [here](#).

Public Participation Process

The BACTS Policy Committee is the policy making body and has authority to develop, endorse, and revise the TIP when needed. Policy Committee meetings are open to the public. Meeting notices and agendas are posted to the BACTS website seven days prior to a scheduled meeting and meeting minutes are available after Committee approval.

The BACTS Policy Committee has a written Public Participation Plan, which can be found [here](#). A notice of opportunity for public comment, along with the draft TIP document shall be posted on the BACTS website. A public notice of the posting and public comment period shall be sent (via e-mail) to the contacts on the *Interested and Affected Parties* mailing list. A period of at least 10 days beginning from the date of the posting of public notice shall be provided during which comments may be submitted to BACTS for consideration. BACTS compiles all relevant public comments (*for MPO-Sponsored projects*), or a summary of similar comments, for consideration by the Policy Committee prior to final approval of the TIP. Comments received and responses are included as part of the final TIP. Any public comments received on MaineDOT-Sponsored projects will be forwarded to MaineDOT for their review, response, and inclusion in the final STIP. The final approved TIP shall be posted on the BACTS website and shall be available at the BACTS office for public viewing.

To receive a grant under FTA §5307, a recipient must meet certain requirements concerning public participation in development of a POP and must certify compliance with these requirements. As a recipient of FTA §5307 funding, the City of Bangor has opted to satisfy their public participation requirements through the development of the BACTS TIP. ***Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the POP requirements of the § 5307 Program.***

TIP Administrative Modification / Amendment Procedures

		Administrative Modification	Amendment
Definition		Occurs when a minor change to the TIP is required for a project	Occurs when a revision is required to the TIP that involves a major change to a project
Examples		<ul style="list-style-type: none"> Financial adjustments Combining or separating two or more projects that are part of an approved STIP/TIP Combining or separating phases within a project that are part of an approved STIP/TIP Adding or removing phases to a project Creating a lineage WIN with a total project cost A scope change resulting in a financial adjustment Project location/limits (by reference or otherwise) can be revised/updated Can add a fully obligated project from a past STIP to the current STIP 	<ul style="list-style-type: none"> Adding or removing a significant project Adding or removing a non-exempt phase of a project Adding or removing a new project A scope change resulting in a financial adjustment A change in the total cost of a project in accordance Creating a lineage WIN with a total project cost Project location/limits (by reference or otherwise) can be revised/updated Adding a project from a prior STIP to the current STIP TIP Administrative Modifications
Process		The BACTS Executive Director provides the Policy Committee via email with a three business day notice of an amendment.	The proposed amendment is brought to the BACTS Policy Committee for approval, once approved, the amendment is posted for a 10 day public comment period.
Public Comment Period		N/A	10 Days
\$ Thresholds	Current Project Approved Funding		
	≤\$2M	For changes up to \$1M	Required for changes greater than \$1M
	+\$2M	For changes up to 50% of current approved funding	Required for changes greater than 50% of current approved funding
Linear Project-Location Limits Change Thresholds	Interstate	Unlimited	N/A
	Non-Interstate	Up to 1 Mile	>1 Mile

Project Listings

The following project lists, in Appendix B, detail all transportation projects within the BACTS Region recommended for federal funding from 2024 through 2027. These lists were generated by MaineDOT and represent a snapshot of that point in time. Since the printing of these lists, corrections, additions, and deletions to the original document have been made and documented on the Errata Sheet in Appendix C. The Errata Sheet is a running compilation of any changes, errors and omissions in the original listing and is incorporated into the approved TIP document. The Errata Sheet is also a dynamic document which will be updated throughout the lifecycle of this Program to document any approved changes to projects within this TIP.

Appendix A - Funding Tables

BACTS Region FHWA

Type		Source	Available	Obligated to Date	Rem to Obligate	2024	2025	2026	2027
MPO Sponsored	Federal	Federal FTA	\$216,141	\$111,569	\$104,572	\$104,572	\$0	\$0	\$0
		Federal HSIP	\$927,540	\$927,540	\$0	\$0	\$0	\$0	\$0
		Federal MPP	\$1,248,662	\$485,356	\$763,306	\$138,975	\$0	\$208,110	\$208,110
		Federal NHPP	\$1,272,262	\$99,763	\$1,172,499	\$478,887	\$346,806	\$346,806	\$0
		Federal NHS	\$619,122	\$0	\$619,122	\$616,803	\$2,319	\$0	\$0
		Federal Planning	\$847,828	\$0	\$847,828	\$431,608	\$208,110	\$208,110	\$0
		Federal STP	\$13,495,164	\$4,151,466	\$9,343,698	\$4,581,312	\$1,165,104	\$1,730,517	\$1,301,352
		Federal Safety	\$75,200	\$0	\$75,200	\$75,200	\$0	\$0	\$0
	GARVEE	GARVEE	\$3,359,200	\$3,248,811	\$110,389	\$110,389	\$0	\$0	\$0
	Highway and Bridge	Highway and Bridge	\$2,876,155	\$1,681,309	\$1,194,846	\$395,784	\$188,989	\$298,686	\$201,690
	Local	Local	\$3,189,242	\$2,171,285	\$1,017,958	\$296,938	\$188,989	\$272,672	\$175,676
	Other	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	Private	\$597,870	\$597,870	\$0	\$0	\$0	\$0	\$0
MPO Sponsored Totals:			\$28,724,387	\$13,474,969	\$15,249,418	\$7,230,467	\$2,100,317	\$3,064,902	\$1,886,828
MaineDOT Sponsored	Federal	Federal CMAQ	\$2,073,702	\$24,000	\$2,049,702	\$190,000	\$746,567	\$556,567	\$556,567
		Federal CRP	\$36,000	\$0	\$36,000	\$36,000	\$0	\$0	\$0
		Federal Grants	\$96,541,032	\$46,653,617	\$49,887,414	\$9,428,905	\$17,632,337	\$13,105,407	\$8,962,099
		Federal HPP	\$2,310,192	\$1,505,410	\$804,782	\$691,670	\$0	\$37,704	\$37,704
		Federal HSIP	\$7,560,844	\$1,099,251	\$6,461,594	\$1,673,336	\$1,703,004	\$1,669,254	\$1,416,000
		Federal LHIP	\$46,318,030	\$7,600,692	\$38,717,338	\$5,744,004	\$5,726,667	\$12,900,000	\$7,173,333
		Federal NHFP	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0
		Federal NHPP	\$39,307,099	\$14,137,920	\$25,169,179	\$4,884,500	\$4,595,881	\$7,743,881	\$4,690,000
		Federal NHS	\$9,733,696	\$0	\$9,733,696	\$6,581,077	\$690,634	\$689,034	\$371,967
		Federal Planning	\$170,380	\$0	\$170,380	\$154,380	\$8,000	\$8,000	\$0
		Federal RH Xing Program	\$337,920	\$337,526	\$393	\$393	\$0	\$0	\$0
		Federal STP	\$120,137,887	\$36,439,379	\$83,698,508	\$39,091,959	\$22,357,106	\$13,858,565	\$6,583,968
		Federal Safety	\$109,500	\$0	\$109,500	\$62,250	\$47,250	\$0	\$0
		Federal TAP	\$1,311,553	\$305,920	\$1,005,632	\$13,672	\$12,000	\$334,654	\$322,654
	GARVEE	GARVEE	\$18,269,575	\$0	\$18,269,575	\$9,134,788	\$9,134,788	\$0	\$0
	Highway and Bridge	Highway and Bridge	\$104,290,065	\$43,353,959	\$60,936,107	\$21,519,254	\$18,749,905	\$11,288,890	\$6,689,331
	Local	Local	\$1,914,991	\$962,569	\$952,422	\$333,351	\$268,072	\$188,422	\$81,288
	Other	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	Private	\$2,170,683	\$489,084	\$1,681,599	\$1,594,099	\$87,500	\$0	\$0
MaineDOT Sponsored Totals:			\$452,683,148	\$152,999,327	\$299,683,821	\$101,133,638	\$81,759,711	\$62,380,377	\$36,884,912
Totals:			\$481,407,535	\$166,474,296	\$314,933,239	\$108,364,105	\$83,860,028	\$65,445,279	\$38,771,740

BACTS Region

FTA

Fed Srce		Type	Source	Available	Obligated to Date	Rem to Obligate	2024	2025	2026	2027
MaineDOT Sponsored	FTA / 5339	Federal	Federal	\$8,316,971	\$0	\$8,316,971	\$7,963,384	\$114,396	\$117,828	\$121,363
		Local	Local	\$1,097,703	\$0	\$1,097,703	\$1,009,306	\$28,599	\$29,457	\$30,341
		State	State	\$981,540	\$0	\$981,540	\$981,540	\$0	\$0	\$0
	Source Total:			\$10,396,214	\$0	\$10,396,214	\$9,954,230	\$142,995	\$147,285	\$151,704
	FTA SECTION 18 / 5311	Federal	Federal	\$515,000	\$0	\$515,000	\$515,000	\$0	\$0	\$0
		Local	Local	\$364,020	\$0	\$364,020	\$364,020	\$0	\$0	\$0
		State	State	\$79,730	\$0	\$79,730	\$79,730	\$0	\$0	\$0
	Source Total:			\$958,750	\$0	\$958,750	\$958,750	\$0	\$0	\$0
	FTA SECTION 8 / 5303	Federal	Federal	\$113,543	\$0	\$113,543	\$113,543	\$0	\$0	\$0
		Local	Local	\$28,386	\$0	\$28,386	\$28,386	\$0	\$0	\$0
	Source Total:			\$141,929	\$0	\$141,929	\$141,929	\$0	\$0	\$0
	FTA SECTION 9 / 5307	Federal	Federal	\$10,160,778	\$0	\$10,160,778	\$3,620,778	\$2,180,000	\$2,180,000	\$2,180,000
		Local	Local	\$7,304,342	\$0	\$7,304,342	\$2,833,560	\$1,493,891	\$1,493,891	\$1,483,000
		State	State	\$516,436	\$101,109	\$415,327	\$101,109	\$101,109	\$101,109	\$112,000
	Source Total:			\$17,981,556	\$101,109	\$17,880,447	\$6,555,447	\$3,775,000	\$3,775,000	\$3,775,000
MaineDOT Sponsored Totals:				\$29,478,449	\$101,109	\$29,377,340	\$17,610,356	\$3,917,995	\$3,922,285	\$3,926,704

Appendix B - Project Lists

BACTS Region FHWA MPO Sponsored

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Bangor 0216322	002163.22 Production Support And Administration Mpo Program Management	PE:	\$0	Federal FTA	\$216,141	\$111,569	\$104,572	\$0	\$0	\$0
		ROW:	\$0	Federal MPP	\$624,331	\$485,356	\$138,975	\$0	\$0	\$0
		CON:	\$0	Federal Planning	\$223,497	\$0	\$223,497	\$0	\$0	\$0
		CE:	\$0	Highway and Bridge	\$172,607	\$117,630	\$54,977	\$0	\$0	\$0
		Other:	\$1,329,962	Local	\$93,385	\$66,345	\$27,040	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$1,329,962	\$780,900	\$549,062	\$0	\$0	\$0	
BACTS Planning Bangor Area Comprehensive Transportation System (BACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region. 2022 - 2023										
Bangor 0216324	002163.24 Production Support And Administration Mpo Program Management	PE:	\$0	Federal Planning	\$624,331	\$0	\$208,110	\$208,110	\$208,110	\$0
		ROW:	\$0	Highway and Bridge	\$117,062	\$117,062	\$0	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0	Local	\$39,021	\$39,021	\$0	\$0	\$0	\$0
		Other:	\$780,414							
BACTS Planning Bangor Area Comprehensive Transportation System (BACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region.										
Bangor	002163.26 Production Support And Administration Mpo Program Management	PE:	\$0	Federal MPP	\$624,331	\$0	\$0	\$0	\$208,110	\$208,110
		ROW:	\$0	Highway and Bridge	\$117,062	\$0	\$0	\$0	\$39,021	\$39,021
		CON:	\$0							
		CE:	\$0	Local	\$39,021	\$0	\$0	\$0	\$13,007	\$13,007
		Other:	\$780,414							
BACTS Planning Bangor Area Comprehensive Transportation System (BACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region.										
Bangor 2089500	020895.00 Highways Install Or Replace Traffic Signals	PE:	\$6,514	Federal STP	\$179,079	\$5,211	\$173,869	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$22,385	\$22,213	\$172	\$0	\$0	\$0
		CON:	\$204,964	Local	\$22,385	\$22,213	\$172	\$0	\$0	\$0
		CE:	\$12,372	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Ohio Street Located at the intersection of Ohio Street and Fourteenth Street. BACTS Sponsored.										
Bangor 2089600	020896.00 Highways Install Or Replace Traffic Signals	PE:	\$5,609	Federal STP	\$176,903	\$4,487	\$172,415	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$22,113	\$22,113	\$0	\$0	\$0	\$0
		CON:	\$206,972	Local	\$22,113	\$22,113	\$0	\$0	\$0	\$0
		CE:	\$8,547	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Route 222 Located at the intersection of Route 222 and Fourteenth Street. BACTS Sponsored.										
Bangor 2282700	022827.00 Highways Intersection Improvements W/ Signal	PE:	\$18,515	Federal NHPP	\$70,408	\$14,000	\$56,408	\$0	\$0	\$0
		ROW:	\$1,643	Federal NHS	\$189,592	\$0	\$189,592	\$0	\$0	\$0
		CON:	\$292,228	Federal STP	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$32,615	Highway and Bridge	\$32,500	\$25,783	\$6,717	\$0	\$0	\$0
		Other:	\$0	Local	\$52,500	\$45,783	\$6,717	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$345,000	\$85,566	\$259,434	\$0	\$0	\$0	
Main Street Located at the intersection of Union Street and Main Street. BACTS Sponsored.										
Bangor 2311400	023114.00 Highways Intersection Improvements W/ Signal	PE:	\$50,000	Federal HSIP	\$686,492	\$686,492	\$0	\$0	\$0	\$0
		ROW:	\$500	Federal NHPP	\$40,000	\$17,600	\$22,400	\$0	\$0	\$0
		CON:	\$838,115	Federal NHS	\$400	\$0	\$400	\$0	\$0	\$0
		CE:	\$20,000	Highway and Bridge	\$90,862	\$88,062	\$2,800	\$0	\$0	\$0
		Other:	\$0	Local	\$90,862	\$88,062	\$2,800	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$908,615	\$880,215	\$28,400	\$0	\$0	\$0	
Route 2 Located at the intersection of Broadway and State Street; Hancock Street and Oak Street; Washington Street, Oak Street and Penobscot Bridge; Washington Street, Exchange Street and Penobscot Plaza. BACTS Sponsored.										
Bangor 2351700	023517.00 Highways Mill And Fill	PE:	\$23,654	Federal STP	\$571,768	\$491,080	\$80,688	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$71,471	\$71,471	\$0	\$0	\$0	\$0
		CON:	\$676,155	Local	\$71,471	\$71,471	\$0	\$0	\$0	\$0
		CE:	\$14,902	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Hogan Road Beginning 0.18 of a mile north of Haskell Road and extending 0.60 of a mile south to Mt. Hope Avenue.. BACTS Sponsored.										
Bangor 2352100	023521.00 Highways Mill And Fill	PE:	\$15,000	Federal STP	\$834,722	\$827,832	\$6,890	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$104,340	\$103,479	\$861	\$0	\$0	\$0
		CON:	\$1,008,402	Local	\$104,340	\$103,479	\$861	\$0	\$0	\$0
		CE:	\$20,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
State Street Beginning at Hancock Street and extending northeast 0.96 of a mile. BACTS Sponsored.										
Bangor 2357300	023573.00 Highways Intersection Improvements W/O Signal	PE:	\$18,000	Federal HSIP	\$14,400	\$14,400	\$0	\$0	\$0	\$0
		ROW:	\$2,500	Federal STP	\$158,400	\$0	\$158,400	\$0	\$0	\$0
		CON:	\$275,500	Federal Safety	\$75,200	\$0	\$75,200	\$0	\$0	\$0
		CE:	\$14,000	Highway and Bridge	\$31,000	\$11,450	\$19,550	\$0	\$0	\$0
		Other:	\$0	Local	\$31,000	\$11,450	\$19,550	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$310,000	\$37,300	\$272,700	\$0	\$0	\$0	
State Street/Forest Avenue Located at the intersection of State Street and Forest Avenue. BACTS Sponsored.										

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Bangor 2537900	025379.00 Highways Mill And Fill	PE:	\$20,114	Federal NHPP	\$16,091	\$16,000	\$91	\$0	\$0	\$0
		ROW:	\$500	Federal NHS	\$352,347	\$0	\$352,347	\$0	\$0	\$0
		CON:	\$515,340	Federal STP	\$93,307	\$0	\$93,307	\$0	\$0	\$0
		CE:	\$41,228	Highway and Bridge	\$57,718	\$46,093	\$11,625	\$0	\$0	\$0
		Other:	\$0	Local	\$57,718	\$46,093	\$11,625	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$577,182	\$108,187	\$468,995	\$0	\$0	\$0	\$0
Oak Street Beginning at Washington Street and extending north 0.24 of a mile to State Street. BACTS Sponsored.										
Bangor	026346.00 Highways Highway Improvement	PE:	\$0	Federal STP	\$126,790	\$0	\$42,263	\$42,263	\$42,263	\$0
		ROW:	\$0	Highway and Bridge	\$15,849	\$0	\$5,283	\$5,283	\$5,283	\$0
		CON:	\$158,487							
		CE:	\$0	Local	\$15,849	\$0	\$5,283	\$5,283	\$5,283	\$0
		Other:	\$0							
Totals:					\$158,487	\$0	\$52,829	\$52,829	\$52,829	\$0
BACTS Allocation Bangor Area Comprehensive Transportation System (BACTS) Capital Improvement funding remaining allocation.										
Bangor 2635400	026354.00 Highways Intersection Improvements W/ Signal	PE:	\$27,475	Federal STP	\$212,471	\$11,190	\$74,554	\$63,364	\$63,364	\$0
		ROW:	\$500	Highway and Bridge	\$26,559	\$2,798	\$7,920	\$7,920	\$7,920	\$0
		CON:	\$228,456							
		CE:	\$9,158	Local	\$26,559	\$2,798	\$7,920	\$7,920	\$7,920	\$0
		Other:	\$0							
Totals:					\$265,589	\$16,785	\$90,395	\$79,205	\$79,205	\$0
Kenduskeag Avenue/Griffin Road Located at the intersection of Kenduskeag Avenue and Griffin Road. BACTS Sponsored.										
Bangor	026892.00 Highways Highway Improvement	PE:	\$0	Federal STP	\$589,535	\$0	\$0	\$196,512	\$196,512	\$196,512
		ROW:	\$0	Highway and Bridge	\$73,692	\$0	\$0	\$24,564	\$24,564	\$24,564
		CON:	\$736,918							
		CE:	\$0	Local	\$73,692	\$0	\$0	\$24,564	\$24,564	\$24,564
		Other:	\$0							
Totals:					\$736,918	\$0	\$0	\$245,639	\$245,639	\$245,639
BACTS Allocation Reserved funding for Bangor Area Comprehensive Transportation System (BACTS) Capital Improvements.										
Bangor 2693000	026930.00 Highways Mill And Fill	PE:	\$72,500	Federal STP	\$1,621,600	\$58,000	\$0	\$521,200	\$521,200	\$521,200
		ROW:	\$0	Highway and Bridge	\$202,700	\$7,250	\$0	\$65,150	\$65,150	\$65,150
		CON:	\$1,809,700							
		CE:	\$144,800	Local	\$202,700	\$7,250	\$0	\$65,150	\$65,150	\$65,150
		Other:	\$0							
Totals:					\$2,027,000	\$72,500	\$0	\$651,500	\$651,500	\$651,500
Route 222 Beginning at Davis Road and extending east 1.50 miles to Griffin Road. BACTS Sponsored.										
Bangor 2693200	026932.00 Highways Mill And Fill	PE:	\$15,950	Federal STP	\$356,240	\$12,760	\$114,493	\$114,493	\$114,493	\$0
		ROW:	\$0	Highway and Bridge	\$44,530	\$1,595	\$14,312	\$14,312	\$14,312	\$0
		CON:	\$397,550							
		CE:	\$31,800	Local	\$44,530	\$1,595	\$14,312	\$14,312	\$14,312	\$0
		Other:	\$0							
Totals:					\$445,300	\$15,950	\$143,117	\$143,117	\$143,117	\$0
Route 2 Beginning at the Hermon town line and extending east 0.44 of a mile to Hammond Street Extension. BACTS Sponsored.										
Bangor	028476.00 Highways Intersection Improvements W/ Signal	PE:	\$73,934	Federal STP	\$571,759	\$0	\$19,849	\$19,849	\$190,586	\$170,737
		ROW:	\$500	Highway and Bridge	\$71,470	\$0	\$2,481	\$2,481	\$23,823	\$21,342
		CON:	\$615,620							
		CE:	\$24,645	Local	\$71,470	\$0	\$2,481	\$2,481	\$23,823	\$21,342
		Other:	\$0							
Totals:					\$714,699	\$0	\$24,811	\$24,811	\$238,233	\$213,422
Route 15B Located at the intersection of Route 15B and North Park Road. BACTS Sponsored.										
Bangor	028482.00 Production Support And Administration Mpo Program Management	PE:	\$0	Federal STP	\$104,289	\$0	\$104,289	\$0	\$0	\$0
		ROW:	\$0							
		CON:	\$117,325	Highway and Bridge	\$13,036	\$0	\$13,036	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$117,325	\$0	\$117,325	\$0	\$0	\$0
BACTS Region Remaining allocation for BACTS Region.										
Brewer 1857500	018575.00 Highways Install Or Replace Traffic Signals			Federal NHPP	\$800	\$800	\$0	\$0	\$0	\$0
		PE:	\$4,418	Federal NHS	\$19,200	\$0	\$19,200	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$16,065	\$0	\$16,065	\$0	\$0	\$0
		CON:	\$34,316	Highway and Bridge	\$4,508	\$3,850	\$658	\$0	\$0	\$0
		CE:	\$6,347	Local	\$4,508	\$3,850	\$658	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$45,081	\$8,500	\$36,581	\$0	\$0	\$0	\$0
Wilson Street Located at the intersection of Wilson Street and North Main Street. BACTS Sponsored.										
Brewer 1864600	018646.00 Highways Install Or Replace Traffic Signals	PE:	\$22,000	Federal NHPP	\$94,145	\$40,963	\$53,182	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$75,000	Highway and Bridge	\$11,768	\$5,120	\$6,648	\$0	\$0	\$0
		CE:	\$20,680	Local	\$11,768	\$5,120	\$6,648	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$117,681	\$51,204	\$66,477	\$0	\$0	\$0	\$0
Route 9 Located at the intersection of Route 9 and Route 15B. BACTS Sponsored.										
Brewer 2089700	020897.00 Highways Install Or Replace Traffic Signals	PE:	\$5,000	Federal STP	\$34,858	\$500	\$34,358	\$0	\$0	\$0
		ROW:	\$198	Highway and Bridge	\$4,357	\$4,000	\$357	\$0	\$0	\$0
		CON:	\$33,664							
		CE:	\$4,711	Local	\$4,357	\$4,000	\$357	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:					\$43,573	\$8,500	\$35,073	\$0	\$0	\$0
Route 1A Located at the intersection of Route 1A, Thompson and Walton Street. BACTS Sponsored.										

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Brewer 2311200	023112.00 Highways Intersection Improvements W/ Signal	PE:	\$11,774	Federal HSIP	\$226,648	\$226,648	\$0	\$0	\$0	\$0
		ROW:	\$500	Federal NHPP	\$10,400	\$10,400	\$0	\$0	\$0	\$0
		CON:	\$278,536	Federal NHS	\$400	\$0	\$400	\$0	\$0	\$0
		CE:	\$6,000	Highway and Bridge	\$29,681	\$29,681	\$0	\$0	\$0	\$0
		Other:	\$0	Local	\$29,681	\$29,681	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$296,810	\$296,410	\$400	\$0	\$0	\$0	\$0
Route 9 Located at the intersection of State Street, Penobscot Street and Penobscot Bridge; and State Street and North Main Street. BACTS Sponsored.										
Brewer 2357500	023575.00 Highways Intersection Improvements W/ Signal	PE:	\$14,019	Federal STP	\$136,880	\$12,288	\$124,592	\$0	\$0	\$0
		ROW:	\$1,341	Highway and Bridge	\$17,110	\$17,110	\$0	\$0	\$0	\$0
		CON:	\$120,045	Local	\$17,110	\$17,110	\$0	\$0	\$0	\$0
		CE:	\$35,696			\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$171,100	\$46,508	\$124,592	\$0	\$0	\$0	\$0
Wilson Street Located at the intersection of Wilson Street and Dirigo Drive. BACTS Sponsored.										
Brewer 2537700	025377.00 Highways Mill And Fill	PE:	\$60,000	Federal NHS	\$0	\$0	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$1,723,034	\$35,362	\$1,687,672	\$0	\$0	\$0
		CON:	\$2,008,793	Highway and Bridge	\$215,379	\$154,354	\$61,025	\$0	\$0	\$0
		CE:	\$85,000	Local	\$215,379	\$154,354	\$61,025	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$2,153,793	\$344,070	\$1,809,723	\$0	\$0	\$0	\$0
South Main Street Beginning at Abbott Street and extending north 1.06 miles. BACTS Sponsored.										
Brewer 2635000	026350.00 Highways Mill And Fill	PE:	\$29,192	Federal NHPP	\$622,426	\$0	\$207,475	\$207,475	\$207,475	\$0
		ROW:	\$36,489	Federal NHS	\$52,545	\$0	\$52,545	\$0	\$0	\$0
		CON:	\$729,785	Highway and Bridge	\$84,371	\$6,568	\$25,934	\$25,934	\$25,934	\$0
		CE:	\$48,248	Local	\$84,371	\$6,568	\$25,934	\$25,934	\$25,934	\$0
		Other:	\$0							
		Totals:		\$843,714	\$13,136	\$311,889	\$259,344	\$259,344	\$0	\$0
State Street Beginning at Eastern Avenue and extending northwest 0.70 of a mile to the Penobscot Bridge. BACTS Sponsored.										
Brewer 2635200	026352.00 Highways Mill And Fill	PE:	\$19,370	Federal NHPP	\$417,992	\$0	\$139,331	\$139,331	\$139,331	\$0
		ROW:	\$500	Federal STP	\$15,896	\$0	\$15,896	\$0	\$0	\$0
		CON:	\$483,750	Highway and Bridge	\$54,236	\$1,987	\$17,416	\$17,416	\$17,416	\$0
		CE:	\$38,740	Local	\$54,236	\$1,987	\$17,416	\$17,416	\$17,416	\$0
		Other:	\$0							
		Totals:		\$542,360	\$3,974	\$190,059	\$174,163	\$174,163	\$0	\$0
Parkway South Beginning at Wilson Street and extending south 0.47 of a mile to the I-395 bridge joint. BACTS Sponsored.										
Brewer 2635600	026356.00 Highways Intersection Improvements W/ Signal	PE:	\$5,297	Federal NHS	\$4,638	\$0	\$2,319	\$2,319	\$0	\$0
		ROW:	\$500	Federal STP	\$54,683	\$0	\$0	\$18,228	\$18,228	\$18,228
		CON:	\$65,706	Highway and Bridge	\$7,415	\$580	\$0	\$2,278	\$2,278	\$2,278
		CE:	\$2,648	Local	\$7,415	\$580	\$0	\$2,278	\$2,278	\$2,278
		Other:	\$0							
		Totals:		\$74,151	\$1,159	\$2,319	\$25,103	\$22,785	\$22,785	
Parkway South/Route1A Located at the intersection of Parkway South and Wilson Street. BACTS Sponsored.										
Brewer	028480.00 Highways Intersection Improvements W/ Signal	PE:	\$35,060	Federal STP	\$271,131	\$0	\$9,483	\$9,483	\$90,377	\$80,894
		ROW:	\$500	Highway and Bridge	\$33,891	\$0	\$1,185	\$1,185	\$11,297	\$10,112
		CON:	\$291,667							
		CE:	\$11,687	Local	\$33,891	\$0	\$1,185	\$1,185	\$11,297	\$10,112
		Other:	\$0							
Route 9/North Main Street Located at the intersection of Route 9 and North Main Street. BACTS Sponsored.										
Hampden 1157700	011577.00 Highways Reconstruction	PE:	\$527,912	Federal STP	\$1,573,943	\$1,231,951	\$341,992	\$0	\$0	\$0
		ROW:	\$276,261	GARVEE	\$3,359,200	\$3,248,811	\$110,389	\$0	\$0	\$0
		CON:	\$5,407,130	Highway and Bridge	\$637,841	\$595,092	\$42,749	\$0	\$0	\$0
		CE:	\$735,000	Local	\$895,799	\$852,929	\$42,870	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
			Private	\$479,520	\$479,520	\$0	\$0	\$0	\$0	\$0
		Totals:		\$6,946,303	\$6,408,304	\$537,999	\$0	\$0	\$0	\$0
Route 1A Beginning at Western Avenue and extending north 1.73 miles. BACTS Sponsored										
Hermon 2287700	022877.00 Highways Intersection Improvements W/ Signal	PE:	\$31,631	Federal STP	\$272,480	\$21,440	\$251,040	\$0	\$0	\$0
		ROW:	\$2,380	Highway and Bridge	\$34,060	\$22,700	\$11,360	\$0	\$0	\$0
		CON:	\$280,533	Local	\$34,060	\$22,700	\$11,360	\$0	\$0	\$0
		CE:	\$26,055			\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$340,600	\$66,840	\$273,760	\$0	\$0	\$0	\$0
Coldbrook Road Located at the intersection of Coldbrook Road, Odlin Road and Emerson Mill Road. BACTS Sponsored.										
Old Town 2397100	023971.00 Highways Intersection Improvements W/ Signal	PE:	\$80,000	Federal STP	\$724,000	\$80,000	\$644,000	\$0	\$0	\$0
		ROW:	\$20,000	Highway and Bridge	\$90,500	\$90,500	\$0	\$0	\$0	\$0
		CON:	\$765,000	Local	\$90,500	\$89,100	\$1,400	\$0	\$0	\$0
		CE:	\$40,000			\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$905,000	\$259,600	\$645,400	\$0	\$0	\$0	\$0
Center Street Located at the intersection of Route 2A and Main Street and Route 2A and Water Street. BACTS Sponsored.										
Old Town	028478.00 Highways Mill And Fill	PE:	\$108,998	Federal STP	\$1,028,941	\$0	\$29,199	\$29,199	\$342,980	\$313,781
		ROW:	\$500	Highway and Bridge	\$128,618	\$0	\$3,650	\$3,650	\$42,873	\$39,223
		CON:	\$1,089,480							
		CE:	\$87,198	Local	\$128,618	\$0	\$3,650	\$3,650	\$42,873	\$39,223
		Other:	\$0							
Route 2A/Route 2 Route 2A: Beginning at Stillwater Avenue and extending east 0.67 of a mile to Route 2. Route 2: Beginning at Route 43 and extending northeast 0.06 of a mile. BACTS Sponsored.										

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Orono 2089800	020898.00 Highways Large Culvert Replacement	PE:	\$105,777	Federal STP	\$739,278	\$738,757	\$521	\$0	\$0	\$0
		ROW:	\$26,594	Highway and Bridge	\$33,000	\$33,000	\$0	\$0	\$0	\$0
		CON:	\$980,750	Local	\$331,122	\$330,865	\$257	\$0	\$0	\$0
		CE:	\$108,629	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Private	\$118,350	\$118,350	\$0	\$0	\$0	\$0
		Totals:				\$1,221,750	\$1,220,973	\$777	\$0	\$0
Route 2										
Large culvert (#942495) located 0.66 of a mile north of the Veazie town line. BACTS Sponsored.										
Orono 2634800	026348.00 Highways Mill And Fill	PE:	\$20,923	Federal STP	\$468,679	\$0	\$167,652	\$150,514	\$150,514	\$0
		ROW:	\$500	Highway and Bridge	\$58,585	\$2,142	\$18,814	\$18,814	\$18,814	\$0
		CON:	\$522,580	Local	\$58,585	\$2,142	\$18,814	\$18,814	\$18,814	\$0
		CE:	\$41,846							
		Other:	\$0							
		Totals:				\$585,849	\$4,285	\$205,280	\$188,142	\$188,142
Route 2										
Beginning at the north intersection of Boulder Drive and extending north 0.76 of a mile to the Old Town town line. BACTS Sponsored.										
Orrington 2244600	022446.00 Highways 1 1/2" Overlay	PE:	\$31,500	Federal STP	\$673,814	\$620,607	\$53,207	\$0	\$0	\$0
		ROW:	\$500	Highway and Bridge	\$84,227	\$77,626	\$6,601	\$0	\$0	\$0
		CON:	\$806,268	Local	\$129,227	\$122,626	\$6,601	\$0	\$0	\$0
		CE:	\$49,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
		Totals:				\$887,268	\$820,859	\$66,409	\$0	\$0
Route 15										
Beginning at Snows Corner Road and extending north 0.88 of a mile to Harrison Avenue. BACTS Sponsored.										
Statewide STP-1427(240)X	014272.40 Production Support And Administration Mpo Program Management	PE:	\$0	Federal STP	\$164,618	\$0	\$164,618	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$59,650	\$0	\$59,650	\$0	\$0	\$0
		CON:	\$224,268	Local	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
		Totals:				\$224,268	\$0	\$224,268	\$0	\$0
Remaining Allocation										
Transfer WIN for unprogrammed federal and state funding allocated to the Bangor Area Comprehensive Transportation System (BACTS).										

BACTS Region FHWA MaineDOT Sponsored

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Alton, Argyle Twp, Bangor, Dyer Brook, Edinburg, Hampden, He 1876924	018769.24 Highways Striping	PE:	\$15,000	Federal HSIP	\$1,075,000	\$0	\$1,075,000	\$0	\$0	\$0
		ROW:	\$0	Federal Safety	\$15,000	\$0	\$15,000	\$0	\$0	\$0
		CON:	\$1,000,000	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$75,000							
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:					\$1,090,000	\$0	\$1,090,000	\$0	\$0	\$0
Interstate Striping Polyurea striping for the interstate.										
Alton, Argyle Twp, Bangor, Old Town, Orono, Veazie	028522.00 Highways Structural Overlay	PE:	\$560,000	Federal NHPP	\$10,098,000	\$0	\$168,000	\$168,000	\$3,366,000	\$3,198,000
		ROW:	\$0							
		CON:	\$9,535,000	Highway and Bridge	\$1,122,000	\$0	\$18,667	\$18,667	\$374,000	\$355,333
		CE:	\$1,125,000							
		Other:	\$0							
Totals:					\$11,220,000	\$0	\$186,667	\$186,667	\$3,740,000	\$3,553,333
Interstate 95 Northbound Beginning 0.14 of a mile north of Hogan Road and extending north 14.02 miles.										
Alton, Argyle Twp, Benedicta Twp, Crystal, Dyer Brook, Edinb 2645800	026458.00 Highways Crack Sealing	PE:	\$50,000	Federal NHPP	\$517,500	\$0	\$172,500	\$172,500	\$172,500	\$0
		ROW:	\$0	Federal STP	\$45,000	\$0	\$45,000	\$0	\$0	\$0
		CON:	\$500,000	Highway and Bridge	\$62,500	\$5,000	\$19,167	\$19,167	\$19,167	\$0
		CE:	\$75,000							
		Other:	\$0							
Totals:					\$625,000	\$5,000	\$236,667	\$191,667	\$191,667	\$0
Various locations Interstate crack sealing.										
Alton, Argyle Twp, Edinburg, Howland, Mattamiscontis Twp, Me 2548500	025485.00 Highways Crack Sealing	PE:	\$25,000	Federal NHPP	\$178,110	\$9,000	\$169,110	\$0	\$0	\$0
		ROW:	\$0	Federal NHS	\$496,890	\$0	\$496,890	\$0	\$0	\$0
		CON:	\$650,000	Highway and Bridge	\$75,000	\$56,210	\$18,790	\$0	\$0	\$0
		CE:	\$75,000							
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:					\$750,000	\$65,210	\$684,790	\$0	\$0	\$0
Various locations Interstate crack sealing.										
Ashland, Augusta, Bar Harbor, Belgrade, Brookton Twp, Carmel 2498710	024987.10 Highways Rumble Strip Installation	PE:	\$0	Federal HSIP	\$758,467	\$559,251	\$199,217	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$84,274	\$62,139	\$22,135	\$0	\$0	\$0
		CON:	\$792,741							
		CE:	\$50,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$842,741	\$621,390	\$221,352	\$0	\$0	\$0
Various locations. Rumble Strips: New and replacement for recently paved roads.										
Bangor, Brewer	021713.00 Highways Bridge Improvements	PE:	\$985,000	Federal NHPP	\$675,000	\$0	\$225,000	\$225,000	\$225,000	\$0
		ROW:	\$15,000	Highway and Bridge	\$325,000	\$0	\$108,333	\$108,333	\$108,333	\$0
		CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$1,000,000	\$0	\$333,333	\$333,333	\$333,333	\$0
Interstate 395 Interstate 395 Bridges.										
Bangor, Brewer 2227800	022278.00 Highways Bridge Rehabilitation	PE:	\$400,000	Federal NHPP	\$315,000	\$315,000	\$0	\$0	\$0	\$0
		ROW:	\$20,000	Federal NHS	\$2,603,769	\$0	\$371,967	\$371,967	\$371,967	\$371,967
		CON:	\$3,780,000	Federal STP	\$1,221,231	\$0	\$174,462	\$174,462	\$174,462	\$174,462
		CE:	\$400,000	Highway and Bridge	\$460,000	\$331,986	\$18,288	\$18,288	\$18,288	\$18,288
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:					\$4,600,000	\$646,986	\$564,716	\$564,716	\$564,716	\$564,716
Interstate 395 Veterans Remembrance Bridge (#1558) over the Penobscot River. Located at the Bangor-Brewer town line.										
Bangor, Brewer 2531100	025311.00 Highways Bridge Substructure Rehabilitation	PE:	\$110,000	Federal NHPP	\$1,084,800	\$88,800	\$2,000	\$332,667	\$330,667	\$330,667
		ROW:	\$10,000	Federal NHS	\$3,200	\$0	\$1,600	\$1,600	\$0	\$0
		CON:	\$1,100,000	Highway and Bridge	\$272,000	\$23,000	\$500	\$83,167	\$82,667	\$82,667
		CE:	\$140,000							
		Other:	\$0							
Totals:					\$1,360,000	\$111,800	\$4,100	\$417,433	\$413,333	\$413,333
Route 1C Penobscot Bridge (#2038) over Penobscot River. Located on the Brewer-Bangor town line.										
Bangor, Brewer 2531300	025313.00 Highways Bridge Rehabilitation	PE:	\$320,000	Federal NHPP	\$3,760,000	\$180,000	\$48,000	\$1,209,333	\$1,161,333	\$1,161,333
		ROW:	\$25,000	Highway and Bridge	\$940,000	\$45,000	\$12,000	\$302,333	\$290,333	\$290,333
		CON:	\$3,965,000							
		CE:	\$390,000							
		Other:	\$0							
Totals:					\$4,700,000	\$225,000	\$60,000	\$1,511,667	\$1,451,667	\$1,451,667
Route 1A Joshua Chamberlain Bridge (#5312) over Penobscot River and Railroad Yard. Located 0.06 of a mile northwest of the Brewer town line.										
Bangor, Brewer 2532500	025325.00 Highways Intelligent Transportation Systems	PE:	\$30,000	Federal CMAQ	\$404,000	\$24,000	\$190,000	\$190,000	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$101,000	\$101,000	\$0	\$0	\$0	\$0
		CON:	\$445,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$30,000							
		Other:	\$0							
Totals:					\$505,000	\$125,000	\$190,000	\$190,000	\$0	\$0
Interstate 95/Interstate 295 Camera Coverage in Bangor on Interstate 95 and Falmouth to Freeport on Interstate 295.										
Bangor, Brewer 2548100	025481.00 Highways Ultra-Thin Bonded Wearing Course	PE:	\$25,000	Federal NHFP	\$22,500	\$22,500	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal NHPP	\$2,137,500	\$0	\$712,500	\$712,500	\$712,500	\$0
		CON:	\$2,200,000	Highway and Bridge	\$240,000	\$2,500	\$79,167	\$79,167	\$79,167	\$0
		CE:	\$175,000							
		Other:	\$0							
Totals:					\$2,400,000	\$25,000	\$791,667	\$791,667	\$791,667	\$0
Interstate 395 Westbound Beginning at Route 1A and extending west 4.93 miles.										
Bangor, Brewer 2548300	025483.00 Highways Ultra-Thin Bonded Wearing Course	PE:	\$25,000	Federal NHFP	\$22,500	\$22,500	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal NHPP	\$2,137,500	\$0	\$712,500	\$712,500	\$712,500	\$0
		CON:	\$2,200,000	Highway and Bridge	\$240,000	\$2,500	\$79,167	\$79,167	\$79,167	\$0
		CE:	\$175,000							
		Other:	\$0							
Totals:					\$2,400,000	\$25,000	\$791,667	\$791,667	\$791,667	\$0

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Interstate 395 Eastbound <i>Beginning at Odlin Road and extending east 4.76 miles.</i>										
Bangor, Carmel, Hampden, Hermon, Newburgh 2411900	024119.00 Highways Ultra-Thin Bonded Wearing Course	PE:	\$28,870	Federal LHIP	\$1,226,746	\$1,226,746	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal NHPP	\$4,435,611	\$3,669,617	\$765,994	\$0	\$0	\$0
		CON:	\$6,150,000	Federal STP	\$22,200	\$22,200	\$0	\$0	\$0	\$0
		CE:	\$425,000	Highway and Bridge	\$919,313	\$834,202	\$85,110	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:				\$6,603,870	\$5,752,765	\$851,104	\$0	\$0
Interstate 95 Northbound <i>Beginning 2.67 miles east of the Etna town line and extending north 17.05 miles. Includes 13.01 miles within project limits.</i>										
Bangor, Glenburn, Kenduskeag 2513900	025139.00 Highways Mill And Fill	PE:	\$52,507	Federal STP	\$1,801,629	\$1,651,300	\$150,329	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$450,407	\$444,831	\$5,576	\$0	\$0	\$0
		CON:	\$1,989,500							
		CE:	\$210,029	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Totals:						
				\$2,252,036	\$2,096,131	\$155,905	\$0	\$0	\$0	
Route 15 <i>Beginning 0.10 of a mile north of Route 221 and extending north 4.38 miles.</i>										
Bangor, Hampden, Hermon 2706400	027064.00 Highways Guardrail Installation/Replacement	PE:	\$65,000	Federal HSIP	\$1,084,500	\$0	\$4,500	\$363,000	\$358,500	\$358,500
		ROW:	\$0	Federal Safety	\$49,500	\$0	\$24,750	\$24,750	\$0	\$0
		CON:	\$1,100,000							
		CE:	\$95,000	Highway and Bridge	\$126,000	\$6,500	\$0	\$39,833	\$39,833	\$39,833
		Other:	\$0	Totals:						
				\$1,260,000	\$6,500	\$29,250	\$427,583	\$398,333	\$398,333	
Interstate 95 Northbound <i>Beginning 0.08 of a mile east of Coldbrook Road and extending east 1.90 miles.</i>										
Bangor, Hampden, Howland, Medway, Pittsfield 2563100	025631.00 Highways Bridge Deck Replacement			Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
		PE:	\$1,950,000	Federal NHPP	\$1,572,800	\$960,800	\$204,000	\$204,000	\$204,000	\$0
		ROW:	\$25,000	Federal NHS	\$7,200	\$0	\$2,400	\$2,400	\$2,400	\$0
		CON:	\$0	Federal STP	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0	Highway and Bridge	\$395,000	\$242,000	\$51,000	\$51,000	\$51,000	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:				\$1,975,000	\$1,202,800	\$257,400	\$257,400	\$257,400
Various locations <i>Interstate, NHS, and Freight Network bridge deck replacements. FHWA INFRA Grant recipient.</i>										
Bangor, Old Town, Orono, Veazie 2645600	026456.00 Highways Mill And Fill	PE:	\$50,000	Federal NHFP	\$45,000	\$45,000	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal NHPP	\$692,856	\$0	\$692,856	\$0	\$0	\$0
		CON:	\$2,500,000	Federal NHS	\$1,737,144	\$0	\$1,737,144	\$0	\$0	\$0
		CE:	\$200,000	Highway and Bridge	\$275,000	\$198,016	\$76,984	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:				\$2,750,000	\$243,016	\$2,506,984	\$0	\$0	\$0	
Various Locations <i>Statewide interstate ramp paving.</i>										
Bangor, Orono, Veazie	028224.00 Highways Highway Cyclical Pavement Resurfacing	PE:	\$20,700	Federal STP	\$877,680	\$0	\$8,280	\$295,320	\$287,040	\$287,040
		ROW:	\$0							
		CON:	\$1,035,000	Highway and Bridge	\$219,420	\$0	\$2,070	\$73,830	\$71,760	\$71,760
		CE:	\$41,400							
		Other:	\$0	Totals:						
				\$1,097,100	\$0	\$10,350	\$369,150	\$358,800	\$358,800	
Route 2 <i>Beginning 0.02 of a mile northeast of Meadowbrook Road and extending northeast 4.14 miles to Kelley Road.</i>										
Bangor 1480023	014853.23 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$40,000	\$0	\$40,000	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$10,000	\$2,000	\$8,000	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$50,000	Totals:						
				\$50,000	\$2,000	\$48,000	\$0	\$0	\$0	
Planning Support <i>Penobscot Regional Planning Organization support.</i>										
Bangor 1480024	014853.24 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$34,380	\$0	\$34,380	\$0	\$0	\$0
		ROW:	\$0							
		CON:	\$0	Highway and Bridge	\$8,595	\$2,000	\$6,595	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$42,975	Totals:						
				\$42,975	\$2,000	\$40,975	\$0	\$0	\$0	
Planning Support <i>Penobscot Regional Planning Organization support.</i>										
Bangor	014853.25 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$8,000	\$0	\$0	\$8,000	\$0	\$0
		ROW:	\$0							
		CON:	\$0	Highway and Bridge	\$2,000	\$0	\$0	\$2,000	\$0	\$0
		CE:	\$0							
		Other:	\$10,000	Totals:						
				\$10,000	\$0	\$0	\$10,000	\$0	\$0	
Planning Support <i>Penobscot Regional Planning Organization support.</i>										
Bangor	014853.26 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$8,000	\$0	\$0	\$0	\$8,000	\$0
		ROW:	\$0							
		CON:	\$0	Highway and Bridge	\$2,000	\$0	\$0	\$0	\$2,000	\$0
		CE:	\$0							
		Other:	\$10,000	Totals:						
				\$10,000	\$0	\$0	\$0	\$10,000	\$0	
Planning Support <i>Penobscot Regional Planning Organization support.</i>										
Bangor 1859510	018595.10 Highways Intersection Improvements W/ Signal			Federal Grants	\$600,000	\$600,000	\$0	\$0	\$0	\$0
		PE:	\$2,400,000	Federal HSIP	\$0	\$0	\$0	\$0	\$0	\$0
		ROW:	\$400,000	Federal NHPP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$0	Federal NHS	\$20,000	\$0	\$6,667	\$6,667	\$6,667	\$0
		CE:	\$0	Federal STP	\$1,620,000	\$0	\$540,000	\$540,000	\$540,000	\$0
		Other:	\$0	Highway and Bridge	\$560,000	\$152,500	\$135,833	\$135,833	\$135,833	\$0
				Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:				\$2,800,000	\$752,500	\$682,500	\$682,500	\$682,500

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027		
Hogan Road Diverging diamond interchange on Hogan Road/ Interstate 95 Exit 187 and Hogan Road/ I-95 Bridge (#5823) over Interstate 95. Located 0.26 of a mile north of Haskell Road. FHWA AID Demo Grant recipient.												
Bangor 1859510	018595.11 Highways Bridge Replacement	PE:	\$0	Federal CMAQ	\$1,669,702	\$0	\$0	\$556,567	\$556,567	\$556,567		
		ROW:	\$0	Federal Grants	\$24,610,298	\$0	\$0	\$8,203,433	\$8,203,433	\$8,203,433		
		CON:	\$42,000,000	Federal STP	\$10,520,000	\$0	\$0	\$3,506,667	\$3,506,667	\$3,506,667		
		CE:	\$4,000,000	Highway and Bridge	\$9,200,000	\$0	\$0	\$3,066,667	\$3,066,667	\$3,066,667		
		Other:	\$0									
Totals:					\$46,000,000	\$0	\$0	\$15,333,333	\$15,333,333	\$15,333,333		
Hogan Road Construction of diverging diamond interchange on Hogan Road/ Interstate 95 Exit 187 and Hogan Road/ I-95 Bridge (#5823) over Interstate 95. Located 0.26 of a mile north of Haskell Road. FHWA RAISE Grant recipient.												
Bangor 2166300	021663.00 Highways Safety Improvements	PE:	\$250,000	Federal Grants	\$1,650,000	\$0	\$550,000	\$550,000	\$550,000	\$0		
		ROW:	\$250,000	Federal HSIP	\$926,161	\$216,000	\$236,720	\$236,720	\$236,720	\$0		
		CON:	\$3,310,568	Federal STP	\$973,350	\$0	\$324,450	\$324,450	\$324,450	\$0		
		CE:	\$250,000	Highway and Bridge	\$211,057	\$211,057	\$0	\$0	\$0	\$0		
		Other:	\$0								Local	\$300,000
					Other	\$0	\$0	\$0	\$0	\$0	\$0	
Totals:					\$4,060,568	\$427,057	\$1,211,170	\$1,211,170	\$1,211,170	\$0		
Route 15 Beginning at Center Street and extending north 0.14 of a mile to Alden Street. Includes intersection improvements at northbound and southbound Interstate 95 ramps. FHWA RAISE Grant Recipient.												
Bangor 2227600	022276.00 Highways Bridge Improvements	PE:	\$375,722	Federal NHPP	\$338,997	\$261,500	\$25,832	\$25,832	\$25,832	\$0		
		ROW:	\$941	Federal NHS	\$0	\$0	\$0	\$0	\$0	\$0		
		CON:	\$0	Highway and Bridge	\$37,666	\$30,000	\$2,555	\$2,555	\$2,555	\$0		
		CE:	\$0									
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0		
Totals:					\$376,664	\$291,500	\$28,388	\$28,388	\$28,388	\$0		
Interstate 95 I-95/ Broadway Bridge (#5789) over Route 15. Located 0.06 of a mile west of Interstate 95 northbound Exit 187. FHWA INFRA Grant recipient.												
Bangor 2189401	022276.01 Highways Bridge Replacement	PE:	\$853,183	Federal Grants	\$15,339,847	\$15,339,847	\$0	\$0	\$0	\$0		
		ROW:	\$5,000	Federal NHPP	\$400,000	\$400,000	\$0	\$0	\$0	\$0		
		CON:	\$31,509,005	Federal NHS	\$1,120,000	\$0	\$1,120,000	\$0	\$0	\$0		
		CE:	\$1,900,000	Federal STP	\$9,867,357	\$0	\$9,867,357	\$0	\$0	\$0		
		Other:	\$0	Highway and Bridge	\$7,539,984	\$5,068,145	\$2,471,839	\$0	\$0	\$0		
							Other	\$0	\$0	\$0	\$0	\$0
Totals:					\$34,267,188	\$20,807,992	\$13,459,196	\$0	\$0	\$0		
Interstate 95 I-95/ Broadway Bridge (#5789) over Route 15. Located 0.06 of a mile west of Interstate 95 northbound Exit 187. FHWA INFRA Grant recipient.												
Bangor 2413100	024131.00 Highways Mill And Fill	PE:	\$46,000	Federal STP	\$480,243	\$24,000	\$456,243	\$0	\$0	\$0		
		ROW:	\$0	Highway and Bridge	\$102,474	\$102,474	\$0	\$0	\$0	\$0		
		CON:	\$511,717									
		CE:	\$25,000	Other	\$0	\$0	\$0	\$0	\$0	\$0		
		Other:	\$0									
Totals:					\$582,717	\$126,474	\$456,243	\$0	\$0	\$0		
Route 2/Hogan Road Beginning at Route 2 and extending north 0.44 of a mile. Includes Hogan Road/Route 2 intersection.												
Bangor 2477100	024771.00 Bicycle/Pedestrian New Construction	PE:	\$20,000	Federal HPP	\$371,670	\$16,000	\$355,670	\$0	\$0	\$0		
		ROW:	\$0	Federal STP	\$106,439	\$0	\$106,439	\$0	\$0	\$0		
		CON:	\$562,635	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0		
		CE:	\$15,000									
		Other:	\$0	Local	\$119,527	\$102,379	\$17,148	\$0	\$0	\$0		
							Other	\$0	\$0	\$0	\$0	\$0
Totals:					\$597,635	\$118,379	\$479,256	\$0	\$0	\$0		
Riverfront Trail Enhancements to the Bangor Riverfront trail system to include lighting, restroom, and a new trail spur. Beginning at Dutton Street and extending south 0.16 of a mile.												
Bangor 2506300	025063.00 Highways Bridge Joint Replacement	PE:	\$75,000	Federal NHPP	\$69,951	\$67,500	\$2,451	\$0	\$0	\$0		
		ROW:	\$0	Federal STP	\$725,158	\$725,158	\$0	\$0	\$0	\$0		
		CON:	\$748,455	Highway and Bridge	\$88,346	\$88,073	\$272	\$0	\$0	\$0		
		CE:	\$60,000									
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0		
Totals:					\$883,455	\$880,731	\$2,724	\$0	\$0	\$0		
Interstate 395 I-395/Main Street Bridge (#5799) over Main Street. Located 0.23 of a mile west of the Brewer town line.												
Bangor 2514100	025141.00 Highways Mill And Fill	PE:	\$48,262	Federal STP	\$1,077,153	\$1,010,712	\$66,441	\$0	\$0	\$0		
		ROW:	\$0	Highway and Bridge	\$259,288	\$252,678	\$6,610	\$0	\$0	\$0		
		CON:	\$1,165,128									
		CE:	\$123,051	Other	\$0	\$0	\$0	\$0	\$0	\$0		
		Other:	\$0									
Totals:					\$1,336,441	\$1,263,390	\$73,051	\$0	\$0	\$0		
Route 15 Beginning 0.36 of a mile west of Pushaw Road and extending northwest 0.83 of a mile.												
Bangor 2561700	025617.00 Bicycle/Pedestrian New Construction	PE:	\$18,000	Federal HSIP	\$73,416	\$0	\$73,416	\$0	\$0	\$0		
		ROW:	\$0	Federal NHS	\$101,600	\$0	\$101,600	\$0	\$0	\$0		
		CON:	\$203,770	Federal TAP	\$14,400	\$14,400	\$0	\$0	\$0	\$0		
		CE:	\$15,000	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0		
		Other:	\$0								Local	\$47,354
							Other	\$0	\$0	\$0	\$0	\$0
		Totals:					\$236,770	\$45,400	\$191,370	\$0	\$0	\$0
Broadway Sidewalk improvements and signal modifications. Beginning at Husson Avenue and extending north 0.15 of a mile to Grandview Avenue.												
Bangor	025631.10 Highways Bridge Deck Replacement	PE:	\$0	Federal Grants	\$3,224,641	\$0	\$1,074,880	\$1,074,880	\$1,074,880	\$0		
		ROW:	\$0	Federal STP	\$2,915,359	\$0	\$971,786	\$971,786	\$971,786	\$0		
		CON:	\$6,830,033	Highway and Bridge	\$1,535,000	\$0	\$511,667	\$511,667	\$511,667	\$0		
		CE:	\$844,967									
		Other:	\$0									
Totals:					\$7,675,000	\$0	\$2,558,333	\$2,558,333	\$2,558,333	\$0		
Route 202 US 202/I-395 Bridge (#6082) over Interstate 395. Located 0.18 of a mile north of Perry Road. FHWA INFRA Grant recipient.												
Bangor 2577500	025775.00 Highways Ultra-Thin Bonded Wearing Course	PE:	\$25,986	Federal STP	\$787,745	\$773,112	\$14,633	\$0	\$0	\$0		
		ROW:	\$0	Highway and Bridge	\$196,936	\$193,278	\$3,658	\$0	\$0	\$0		
		CON:	\$915,283									
		CE:	\$43,412	Other	\$0	\$0	\$0	\$0	\$0	\$0		
		Other:	\$0									
Totals:					\$984,681	\$966,390	\$18,291	\$0	\$0	\$0		

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Route 15 <i>Beginning 0.07 of a mile north of Husson Avenue and extending north 2.72 miles.</i>										
Bangor 2609500	026095.00 Highways Bridge Replacement	PE:	\$350,000	Federal STP	\$7,880,000	\$0	\$2,816,000	\$2,532,000	\$2,532,000	\$0
		ROW:	\$5,000	Highway and Bridge	\$1,970,000	\$11,000	\$693,000	\$633,000	\$633,000	\$0
		CON:	\$8,795,000							
		CE:	\$700,000							
		Other:	\$0							
Totals:					\$9,850,000	\$11,000	\$3,509,000	\$3,165,000	\$3,165,000	\$0
Kenduskeag Avenue <i>Kenduskeag Avenue/I-95 Bridge (#5798) over Interstate 95. Located 0.19 of a mile north of Linden Street.</i>										
Bangor 2610300	026103.00 Highways Mill And Fill	PE:	\$25,000	Federal NHPP	\$368,090	\$0	\$122,697	\$122,697	\$122,697	\$0
		ROW:	\$0	Federal NHS	\$20,000	\$0	\$20,000	\$0	\$0	\$0
		CON:	\$433,439	Highway and Bridge	\$97,022	\$5,000	\$30,674	\$30,674	\$30,674	\$0
		CE:	\$26,673							
		Other:	\$0							
Totals:					\$485,112	\$5,000	\$173,371	\$153,371	\$153,371	\$0
Washington Street <i>Beginning at the Washington Street Bridge and extending east 0.37 of a mile. Includes an additional 0.22 of a divided highway.</i>										
Bangor 2614400	026144.00 Highways System Operations	PE:	\$105,000	Federal STP	\$84,000	\$0	\$84,000	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$21,000	\$21,000	\$0	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:					\$105,000	\$21,000	\$84,000	\$0	\$0	\$0
Various locations <i>Pilot project for Traffic Signal Operations.</i>										
Bangor 2707400	027074.00 Highways Bridge Wearing Surface Replacement	PE:	\$70,000	Federal LHIP	\$988,000	\$0	\$334,667	\$326,667	\$326,667	\$0
		ROW:	\$5,000	Federal STP	\$52,000	\$0	\$52,000	\$0	\$0	\$0
		CON:	\$1,155,000	Highway and Bridge	\$260,000	\$13,000	\$83,667	\$81,667	\$81,667	\$0
		CE:	\$70,000							
		Other:	\$0							
Totals:					\$1,300,000	\$13,000	\$470,333	\$408,333	\$408,333	\$0
Griffin Road <i>Bulls Eye Bridge (#3301) over the Kenduskeag Stream. Located 0.15 of a mile northeast of Ohio Street.</i>										
Bangor 2717600	027176.00 Highways Bridge Replacement	PE:	\$485,000	Federal LHIP	\$14,280,000	\$0	\$4,760,000	\$4,760,000	\$4,760,000	\$0
		ROW:	\$15,000	Federal STP	\$400,000	\$0	\$400,000	\$0	\$0	\$0
		CON:	\$17,000,000	Highway and Bridge	\$3,670,000	\$100,000	\$1,190,000	\$1,190,000	\$1,190,000	\$0
		CE:	\$850,000							
		Other:	\$0							
Totals:					\$18,350,000	\$100,000	\$6,350,000	\$5,950,000	\$5,950,000	\$0
Interstate 95 <i>Interstate 95 Bridges (#1427, #5800) over Stillwater Avenue. Located 0.10 of a mile north of Interstate 95 southbound exit #186 on-ramp.</i>										
Bangor 2748400	027484.00 Highways Install Or Replace Traffic Signals	PE:	\$200,000	Federal HSIP	\$2,655,000	\$189,000	\$29,250	\$831,750	\$802,500	\$802,500
		ROW:	\$75,000	Highway and Bridge	\$295,000	\$21,000	\$3,250	\$92,417	\$89,167	\$89,167
		CON:	\$2,450,000							
		CE:	\$225,000							
		Other:	\$0							
Totals:					\$2,950,000	\$210,000	\$32,500	\$924,167	\$891,667	\$891,667
Stillwater Avenue <i>Replace traffic signals at various locations.</i>										
Bangor	027486.00 Highways System Operations	PE:	\$0	Federal STP	\$112,000	\$0	\$112,000	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$28,000	\$0	\$28,000	\$0	\$0	\$0
		CON:	\$140,000							
		CE:	\$0							
		Other:	\$0							
Totals:					\$140,000	\$0	\$140,000	\$0	\$0	\$0
Traffic Signals <i>Pilot for traffic signal operations.</i>										
Bangor	028062.00 Bicycle/Pedestrian Capital Equipment Purchase	PE:	\$0	Federal CRP	\$36,000	\$0	\$36,000	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$9,000	\$0	\$9,000	\$0	\$0	\$0
		CON:	\$45,000							
		CE:	\$0							
		Other:	\$0							
Totals:					\$45,000	\$0	\$45,000	\$0	\$0	\$0
Bangor Transit <i>Purchase of on-bus bike racks, which accommodate ebikes.</i>										
Bangor	028118.00 Highways Mill And Fill	PE:	\$114,000	Federal STP	\$2,480,000	\$0	\$30,400	\$30,400	\$826,667	\$796,267
		ROW:	\$0	Highway and Bridge	\$620,000	\$0	\$7,600	\$7,600	\$206,667	\$199,067
		CON:	\$2,835,000							
		CE:	\$151,000							
		Other:	\$0							
Totals:					\$3,100,000	\$0	\$38,000	\$38,000	\$1,033,333	\$995,333
Main Street/Route 2/Route 2W <i>Main Street: Beginning at Summer Street and extending north 0.34 of a mile. Route 2: Beginning at Union Street and extending east 0.43 of a mile. Route 2W: Beginning at Harlow Street and extending southwest 0.29 of a mile.</i>										
Bangor	028314.00 Highways Bridge Replacement	PE:	\$1,000,000	Federal LHIP	\$10,400,000	\$0	\$270,667	\$270,667	\$3,466,667	\$3,196,000
		ROW:	\$15,000	Highway and Bridge	\$2,600,000	\$0	\$67,667	\$67,667	\$866,667	\$799,000
		CON:	\$10,985,000							
		CE:	\$1,000,000							
		Other:	\$0							
Totals:					\$13,000,000	\$0	\$338,333	\$338,333	\$4,333,333	\$3,995,000
Chase Road <i>Chase Road/I-95 Bridge (#5934) over Interstate 95 northbound and southbound. Located 0.38 of a mile east of Stillwater Avenue.</i>										
Bangor	028414.00 Highways System Operations	PE:	\$186,000	Federal STP	\$148,800	\$0	\$148,800	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$37,200	\$0	\$37,200	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:					\$186,000	\$0	\$186,000	\$0	\$0	\$0
Various locations <i>Pilot project for Traffic Signal Operations.</i>										
Bangor	028458.00 Bicycle/Pedestrian New Construction	PE:	\$25,000	Federal TAP	\$633,738	\$0	\$8,000	\$8,000	\$211,246	\$203,246
		ROW:	\$5,000	Local	\$158,434	\$0	\$2,000	\$2,000	\$52,811	\$50,811
		CON:	\$674,672							
		CE:	\$87,500							
		Other:	\$0							
Totals:					\$792,172	\$0	\$10,000	\$10,000	\$264,057	\$254,057

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Mount Hope Avenue <i>Beginning at Saratoga Avenue and extending northeast 0.55 of a mile.</i>										
Bangor	028474.00 Bicycle/Pedestrian New Construction	PE:	\$7,500	Federal TAP	\$370,223	\$0	\$4,000	\$4,000	\$123,408	\$119,408
		ROW:	\$7,500							
		CON:	\$432,779	Local	\$92,556	\$0	\$1,000	\$1,000	\$30,852	\$29,852
		CE:	\$15,000							
		Other:	\$0							
Totals:					\$462,779	\$0	\$5,000	\$5,000	\$154,260	\$149,260
Four Teenth Street <i>Beginning at Ohio Street and extending northeast 0.37 of a mile to Valley Avenue.</i>										
Bradley 2646400	026464.00 Bicycle/Pedestrian Rehabilitation	PE:	\$55,500	Federal STP	\$74,400	\$0	\$24,800	\$24,800	\$24,800	\$0
		ROW:	\$37,500	Federal TAP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$0	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0	Local	\$18,600	\$18,600	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:					\$93,000	\$18,600	\$24,800	\$24,800	\$24,800	\$0
Route 178 <i>Beginning 0.10 of a mile south of Boynton Street and extending north 0.57 of a mile.</i>										
Brewer, Eddington, Holden 1891500	018915.00 Highways New Construction			Federal Grants	\$20,256,191	\$19,991,717	\$132,237	\$132,237	\$0	\$0
				Federal NHPP	\$800,000	\$800,000	\$0	\$0	\$0	\$0
		PE:	\$5,650,000	Federal STP	\$27,418,469	\$10,636,116	\$8,391,176	\$8,391,176	\$0	\$0
		ROW:	\$7,550,000	GARVEE	\$18,269,575	\$0	\$9,134,788	\$9,134,788	\$0	\$0
		CON:	\$85,560,740	Highway and Bridge	\$39,963,252	\$22,429,665	\$8,766,794	\$8,766,794	\$0	\$0
		CE:	\$8,443,625	Local	\$321,878	\$0	\$160,939	\$160,939	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
				Private	\$175,000	\$0	\$87,500	\$87,500	\$0	\$0
Totals:					\$107,204,365	\$53,857,498	\$26,673,433	\$26,673,433	\$0	\$0
Interstate 395/Route 9 Connector <i>Beginning 0.47 of a mile west of the intersection of Interstate 395 and Route 1A and extending north 6.05 miles roughly parallel to the Brewer-Holden town line to Route 9 approximately 0.90 of a mile west of Chemo Pond Road. FHWA INFRA Grant recipient.</i>										
Brewer, Eddington, Holden 1891500	018915.70 Highways Pre-Purchase Of Construction Materials	PE:	\$0	Federal NHPP	\$530,660	\$511,953	\$18,707	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$132,665	\$127,988	\$4,677	\$0	\$0	\$0
		CON:	\$587,414							
		CE:	\$75,911	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$663,324	\$639,941	\$23,384	\$0	\$0	\$0
Interstate 395/Route 9 Connector <i>Beginning 0.25 of a mile west of Interstate 395 and Route 1A, roughly paralleling the Brewer-Holden town line, extending 6.00 miles to Route 9 west of Chemo Pond Road (in the vicinity of Lois Lane). FHWA INFRA Grant recipient.</i>										
Brewer, Eddington, Holden 1891500	018915.90 Highways Signing	PE:	\$30,000	Federal NHPP	\$24,000	\$24,000	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$1,256,000	\$0	\$628,000	\$628,000	\$0	\$0
		CON:	\$1,570,000	Highway and Bridge	\$320,000	\$6,000	\$157,000	\$157,000	\$0	\$0
		CE:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$1,600,000	\$30,000	\$785,000	\$785,000	\$0	\$0
Interstate 395/Route 9 Connector <i>Beginning 0.47 of a mile west of the intersection of Interstate 395 and Route 1A and extending north 6.05 miles to the Brewer-Holden town line and to Route 9 approximately 0.90 of a mile west of Chemo Pond Road.</i>										
Brewer, Holden	028130.00 Highways 1 1/4" Overlay	PE:	\$74,000	Federal STP	\$2,096,000	\$0	\$19,733	\$19,733	\$698,667	\$678,933
		ROW:	\$0							
		CON:	\$2,398,000	Highway and Bridge	\$524,000	\$0	\$4,933	\$4,933	\$174,667	\$169,733
		CE:	\$148,000							
		Other:	\$0							
Totals:					\$2,620,000	\$0	\$24,667	\$24,667	\$873,333	\$848,667
Route 1A <i>Beginning 0.22 of a mile northwest of the Holden town line and extending southeast 0.94 of a mile. Beginning 0.11 of a mile southeast of Copeland Hill Road and extending southeast 1.08 miles.</i>										
Brewer, Orrington	028128.00 Highways Mill And Fill	PE:	\$25,000	Federal STP	\$304,000	\$0	\$6,667	\$6,667	\$101,333	\$94,667
		ROW:	\$0							
		CON:	\$328,000	Highway and Bridge	\$76,000	\$0	\$1,667	\$1,667	\$25,333	\$23,667
		CE:	\$27,000							
		Other:	\$0							
Totals:					\$380,000	\$0	\$8,333	\$8,333	\$126,667	\$118,333
Route 15 <i>Beginning 0.02 of a mile south of Cleveland Avenue and extending north 0.48 of a mile.</i>										
Brewer 1885800	018858.00 Bicycle/Pedestrian New Construction	PE:	\$273,597	Federal HPP	\$1,543,515	\$1,430,402	\$0	\$0	\$37,704	\$37,704
		ROW:	\$84,079	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$1,391,717	Local	\$385,879	\$384,003	\$0	\$0	\$625	\$625
		CE:	\$180,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$1,929,393	\$1,814,406	\$0	\$0	\$38,329	\$38,329
Riverwalk Trail Phase 2 <i>Beginning at Wilson Street and extending northeast 0.40 of a mile to the Penobscot Bridge, including pedestrian spot improvements in the downtown area.</i>										
Brewer 2283300	022833.00 Highways Slope Stabilization/Protection	PE:	\$65,000	Federal NHPP	\$60,000	\$53,000	\$2,333	\$2,333	\$2,333	\$0
		ROW:	\$10,000	Federal STP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$0	Highway and Bridge	\$15,000	\$13,250	\$583	\$583	\$583	\$0
		CE:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$75,000	\$66,250	\$2,917	\$2,917	\$2,917	\$0
Route 15 <i>Located 0.13 of a mile north of Abbott Street.</i>										
Brewer 2477300	024773.00 Bicycle/Pedestrian New Construction	PE:	\$102,695	Federal HPP	\$395,008	\$59,008	\$336,000	\$0	\$0	\$0
		ROW:	\$326	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$567,837	Local	\$358,865	\$327,507	\$31,358	\$0	\$0	\$0
		CE:	\$83,015	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$753,873	\$386,515	\$367,358	\$0	\$0	\$0
Brewer Riverwalk <i>Design and construction of Phase 3 of the Brewer Riverwalk. Beginning at Hardy Street and extending south 900 feet along the east side of the Penobscot River.</i>										
Brewer 2706000	027060.00 Highways Guardrail Installation/Replacement	PE:	\$60,000	Federal HSIP	\$774,000	\$9,000	\$0	\$255,000	\$255,000	\$255,000
		ROW:	\$0	Federal Safety	\$45,000	\$0	\$22,500	\$22,500	\$0	\$0
		CON:	\$775,000	Highway and Bridge	\$91,000	\$6,000	\$0	\$28,333	\$28,333	\$28,333
		CE:	\$75,000							
		Other:	\$0							
Totals:					\$910,000	\$15,000	\$22,500	\$305,833	\$283,333	\$283,333
Interstate 395 Eastbound										

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027		
Beginning 0.24 of a mile north of Green Point Road and extending south1.40 miles.												
Brewer	028126.00 Highways 1 1/4" Overlay	PE:	\$48,000	Federal STP	\$1,560,000	\$0	\$12,800	\$12,800	\$520,000	\$507,200		
		ROW:	\$0	Highway and Bridge	\$390,000	\$0	\$3,200	\$3,200	\$130,000	\$126,800		
		CON:	\$1,806,000									
		CE:	\$96,000									
		Other:	\$0									
Totals:				\$1,950,000	\$0	\$16,000	\$16,000	\$650,000	\$634,000			
Route 1A Beginning 0.12 of a mile southeast of Beacon Street and extending southeast 0.86 of a mile.												
Carmel, Etna, Hermon, Newport, Plymouth 2582300	025823.00 Highways Highway Cyclical Pavement Resurfacing	PE:	\$26,981	Federal STP	\$4,188,906	\$3,544,482	\$644,424	\$0	\$0	\$0		
		ROW:	\$0	Highway and Bridge	\$1,047,226	\$901,732	\$145,494	\$0	\$0	\$0		
		CON:	\$4,946,151	Other	\$0	\$0	\$0	\$0	\$0			
		CE:	\$263,000									
		Other:	\$0									
Totals:				\$5,236,132	\$4,446,214	\$789,918	\$0	\$0	\$0			
Route 2 Beginning at the Palmyra town line and extending east 22.58 miles.												
Eddington	021782.00 Highways Large Culvert Replacement	PE:	\$25,000	Federal STP	\$676,200	\$0	\$0	\$225,400	\$225,400	\$225,400		
		ROW:	\$15,000	Highway and Bridge	\$239,050	\$0	\$20,000	\$86,350	\$66,350	\$66,350		
		CON:	\$845,250									
		CE:	\$30,000									
		Other:	\$0									
Totals:				\$915,250	\$0	\$20,000	\$311,750	\$291,750	\$291,750			
Route 46 Large culvert (#46776) located 0.22 of a mile north of Hatcase Pond Road.												
Hampden, Winterport 2605900	026059.00 Highways Mill And Fill	PE:	\$62,242	Federal NHPP	\$1,792,558	\$0	\$597,519	\$597,519	\$597,519	\$0		
		ROW:	\$0	Federal NHS	\$49,794	\$0	\$49,794	\$0	\$0	\$0		
		CON:	\$2,074,719	Highway and Bridge	\$460,588	\$12,448	\$149,380	\$149,380	\$149,380	\$0		
		CE:	\$165,978									
		Other:	\$0									
Totals:				\$2,302,939	\$12,448	\$796,693	\$746,899	\$746,899	\$0			
Route 1A Beginning 0.01 of a mile south of Memorial Drive and extending north 3.75 miles.												
Hampden 1940100	019401.00 Bicycle/Pedestrian New Construction	PE:	\$41,960	Federal STP	\$12,800	\$12,800	\$0	\$0	\$0	\$0		
		ROW:	\$11,105	Federal TAP	\$293,192	\$291,520	\$1,672	\$0	\$0	\$0		
		CON:	\$297,040	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0		
		CE:	\$32,385	Local	\$76,498	\$76,080	\$418	\$0	\$0	\$0		
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0		
		Totals:				\$382,490	\$380,400	\$2,090	\$0	\$0	\$0	
Route 202 Beginning at Mayo Road and extending southeast 0.15 of a mile.												
Hampden 2167310	021673.10 Highways Bridge Replacement	PE: \$77,495 ROW: \$0 CON: \$6,565,000 CE: \$422,500 Other: \$0	Federal LHIP	\$3,486,265	\$3,486,265	\$0	\$0	\$0	\$0			
			Federal NHPP	\$230,250	\$230,250	\$0	\$0	\$0	\$0			
			Federal NHS	\$222,235	\$0	\$222,235	\$0	\$0	\$0			
			Federal STP	\$2,350,000	\$2,350,000	\$0	\$0	\$0	\$0			
			Highway and Bridge	\$776,245	\$776,245	\$0	\$0	\$0	\$0			
			Other	\$0	\$0	\$0	\$0	\$0	\$0			
			Totals:				\$7,064,995	\$6,842,760	\$222,235	\$0	\$0	\$0
			Interstate 95 Northbound I-95 NB/Emerson Mills Road Bridge (#5969) over Emerson Mills Road. Located 0.29 of a mile west of Exit 180.									
Hampden 2169200	021692.00 Highways Bridge Replacement	PE: \$378,402 ROW: \$0 CON: \$3,383,021 CE: \$220,000 Other: \$0	Federal LHIP	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0			
			Federal STP	\$1,573,642	\$1,402,722	\$170,920	\$0	\$0	\$0			
			Highway and Bridge	\$693,410	\$693,410	\$0	\$0	\$0	\$0			
			Other	\$0	\$0	\$0	\$0	\$0	\$0			
			Private	\$514,371	\$453,084	\$61,288	\$0	\$0	\$0			
			Totals:				\$3,981,424	\$3,749,216	\$232,207	\$0	\$0	\$0
Route 1A Grist Mill Bridge (#2334) over Souadabscook Stream. Located 0.21 of a mile northeast of Elm Street.												
Hampden 2172810	021728.10 Highways Bridge Replacement	PE: \$91,382 ROW: \$0 CON: \$5,050,000 CE: \$325,000 Other: \$0	Federal NHPP	\$630,000	\$630,000	\$0	\$0	\$0	\$0			
			Federal NHS	\$657,500	\$0	\$657,500	\$0	\$0	\$0			
			Federal STP	\$3,550,000	\$3,550,000	\$0	\$0	\$0	\$0			
			Highway and Bridge	\$628,882	\$628,882	\$0	\$0	\$0	\$0			
			Other	\$0	\$0	\$0	\$0	\$0	\$0			
			Totals:				\$5,466,382	\$4,808,882	\$657,500	\$0	\$0	\$0
Interstate 95 Southbound Souadabscook Center SB Bridge (#1432) over Souadabscook Stream. Located 1.88 miles east of the Hermon town line.												
Hampden 2172900	021729.00 Highways Bridge Replacement	PE: \$86,105 ROW: \$0 CON: \$5,050,000 CE: \$325,000 Other: \$0	Federal NHPP	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0			
			Federal NHS	\$130,500	\$0	\$130,500	\$0	\$0	\$0			
			Federal STP	\$3,707,000	\$3,707,000	\$0	\$0	\$0	\$0			
			Highway and Bridge	\$623,605	\$623,605	\$0	\$0	\$0	\$0			
			Other	\$0	\$0	\$0	\$0	\$0	\$0			
			Totals:				\$5,461,105	\$5,330,605	\$130,500	\$0	\$0	\$0
Interstate 95 Northbound Souadabscook East NB Bridge (#5949) over the Souadabscook Stream. Located 1.29 miles west of Emerson Mill Road.												
Hampden 2172910	021729.10 Highways Bridge Replacement	PE: \$70,555 ROW: \$0 CON: \$5,050,000 CE: \$325,000 Other: \$0	Federal NHPP	\$2,430,000	\$2,430,000	\$0	\$0	\$0	\$0			
			Federal NHS	\$657,500	\$0	\$657,500	\$0	\$0	\$0			
			Federal STP	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0			
			Highway and Bridge	\$608,055	\$608,055	\$0	\$0	\$0	\$0			
			Other	\$0	\$0	\$0	\$0	\$0	\$0			
			Totals:				\$5,445,555	\$4,788,055	\$657,500	\$0	\$0	\$0
Interstate 95 Southbound Souadabscook East SB Bridge (#1431) over Souadabscook Stream. Located 2.63 miles east of the Hermon town line.												
Hampden 2173010	021730.10 Highways Bridge Replacement	PE: \$88,326 ROW: \$0 CON: \$5,050,000 CE: \$325,000 Other: \$0	Federal NHPP	\$2,430,000	\$2,430,000	\$0	\$0	\$0	\$0			
			Federal NHS	\$657,500	\$0	\$657,500	\$0	\$0	\$0			
			Federal STP	\$1,750,000	\$1,750,000	\$0	\$0	\$0	\$0			
			Highway and Bridge	\$625,826	\$625,826	\$0	\$0	\$0	\$0			
			Other	\$0	\$0	\$0	\$0	\$0	\$0			
			Totals:				\$5,463,326	\$4,805,826	\$657,500	\$0	\$0	\$0

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Interstate 95 Southbound <i>Souadabscook West SB Bridge (#1433) over Souadabscook Stream. Located 1.38 miles east of the Hermon town line.</i>										
Hampden 2322400	023224.00 Highways Bridge Substructure Rehabilitation	PE:	\$3,447	Federal NHPP	\$100,000	\$0	\$100,000	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$1,968,580	\$1,722,757	\$245,823	\$0	\$0	\$0
		CON:	\$2,422,279	Highway and Bridge	\$517,145	\$430,689	\$86,456	\$0	\$0	\$0
		CE:	\$160,000							
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:					\$2,585,725	\$2,153,447	\$432,279	\$0	\$0	\$0
Coldbrook Road <i>Coldbrook Road/I-95 Bridge (#5970) over Interstate 95. Located 0.24 of a mile south of the Odlin Road.</i>										
Hampden 2479700	024797.00 Railroad Rail Crossing Improvements	PE:	\$6,529	Federal RH Xing Program	\$337,920	\$337,526	\$393	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$1,547	\$1,503	\$44	\$0	\$0	\$0
		CON:	\$360,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$8,937							
		Other:	\$0	Private	\$36,000	\$36,000	\$0	\$0	\$0	\$0
Totals:					\$375,466	\$375,029	\$437	\$0	\$0	\$0
Route 9 <i>Railroad crossing (#051288Y) located 0.17 of a mile north of the Winterport town line.</i>										
Hampden	025631.11 Highways Bridge Deck Replacement	PE:	\$0	Federal Grants	\$1,972,680	\$0	\$657,560	\$657,560	\$657,560	\$0
		ROW:	\$0	Federal STP	\$1,631,320	\$0	\$543,773	\$543,773	\$543,773	\$0
		CON:	\$3,660,033	Highway and Bridge	\$901,000	\$0	\$300,333	\$300,333	\$300,333	\$0
		CE:	\$844,967							
		Other:	\$0							
Totals:					\$4,505,000	\$0	\$1,501,667	\$1,501,667	\$1,501,667	\$0
Route 202 <i>Route 202 /MCRR Bridge (#6080) over MCRR. Located 0.23 of a mile northeast of Carey Drive. FHWA INFRA Grant recipient.</i>										
Hampden	025631.12 Highways Bridge Deck Replacement	PE:	\$0	Federal Grants	\$2,729,300	\$0	\$909,767	\$909,767	\$909,767	\$0
		ROW:	\$0	Federal STP	\$1,678,700	\$0	\$559,567	\$559,567	\$559,567	\$0
		CON:	\$4,622,555	Highway and Bridge	\$1,102,000	\$0	\$367,333	\$367,333	\$367,333	\$0
		CE:	\$887,445							
		Other:	\$0							
Totals:					\$5,510,000	\$0	\$1,836,667	\$1,836,667	\$1,836,667	\$0
Route 202 <i>202 SB/Souadabscook Stream Bridge (#1524) over Souadabscook Stream. Located 1.11 miles south of Somerset Avenue. FHWA INFRA Grant recipient.</i>										
Hampden	025631.13 Highways Bridge Deck Replacement	PE:	\$0	Federal Grants	\$2,729,300	\$0	\$909,767	\$909,767	\$909,767	\$0
		ROW:	\$0	Federal STP	\$1,678,700	\$0	\$559,567	\$559,567	\$559,567	\$0
		CON:	\$4,622,555	Highway and Bridge	\$1,102,000	\$0	\$367,333	\$367,333	\$367,333	\$0
		CE:	\$887,445							
		Other:	\$0							
Totals:					\$5,510,000	\$0	\$1,836,667	\$1,836,667	\$1,836,667	\$0
Route 202 <i>202 NB/Souadabscook Stream Bridge (#6079) over Souadabscook Stream. Located 0.33 of a mile north of Route 9. FHWA INFRA Grant recipient.</i>										
Hampden 2610100	026101.00 Highways 3/4" Overlay	PE:	\$22,421	Federal STP	\$986,556	\$0	\$340,810	\$322,873	\$322,873	\$0
		ROW:	\$0	Highway and Bridge	\$246,639	\$3,131	\$82,071	\$80,718	\$80,718	\$0
		CON:	\$1,121,087							
		CE:	\$89,687							
		Other:	\$0							
Totals:					\$1,233,195	\$3,131	\$422,881	\$403,591	\$403,591	\$0
Route 1A <i>Beginning 0.05 of a mile northeast of Carriage Lane and extending northeast 1.77 miles.</i>										
Hampden 2648200	026482.00 Highways 1 1/4" Overlay	PE:	\$49,726	Federal NHS	\$39,781	\$0	\$39,781	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$2,247,637	\$0	\$749,212	\$749,212	\$749,212	\$0
		CON:	\$2,610,640	Highway and Bridge	\$571,854	\$9,945	\$187,303	\$187,303	\$187,303	\$0
		CE:	\$198,906							
		Other:	\$0							
Totals:					\$2,859,272	\$9,945	\$976,296	\$936,515	\$936,515	\$0
Route 1A <i>Beginning at the Winterport town line and extending north 3.16 miles.</i>										
Hampden	028378.00 Highways Bridge Painting	PE:	\$100,000	Federal LHIP	\$800,000	\$0	\$29,333	\$29,333	\$266,667	\$237,333
		ROW:	\$10,000	Highway and Bridge	\$200,000	\$0	\$7,333	\$7,333	\$66,667	\$59,333
		CON:	\$790,000							
		CE:	\$100,000							
		Other:	\$0							
Totals:					\$1,000,000	\$0	\$36,667	\$36,667	\$333,333	\$296,667
Coldbrook Road <i>Cold Brook Road/I-95 Bridge (#5970) over Interstate 95 Southbound and Northbound. Located 0.26 of a mile south of the Odlin Road.</i>										
Hermon 2630200	026302.00 Bicycle/Pedestrian New Construction	PE:	\$70,000	Federal STP	\$68,000	\$0	\$22,667	\$22,667	\$22,667	\$0
		ROW:	\$15,000	Federal TAP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$0	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0	Local	\$17,000	\$17,000	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:					\$85,000	\$17,000	\$22,667	\$22,667	\$22,667	\$0
Billing Road/Schoolhouse Lane <i>Pedestrian safety improvements on Billings Road, including a sidewalk on the west side of the road extending to Schoolhouse Lane.</i>										
Holden, Manchester 2390500	023905.00 Highways Install Or Replace Traffic Signals	PE:	\$150,000	Federal HSIP	\$164,700	\$126,000	\$38,700	\$0	\$0	\$0
		ROW:	\$5,000	Federal LHIP	\$181,589	\$181,589	\$0	\$0	\$0	\$0
		CON:	\$250,000	Federal STP	\$58,711	\$0	\$58,711	\$0	\$0	\$0
		CE:	\$45,000	Highway and Bridge	\$45,000	\$40,700	\$4,300	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
Totals:					\$450,000	\$348,289	\$101,711	\$0	\$0	\$0
Route 202 <i>Located at Route 202 and Pond Road, and Route 202 and Granite Hill Road in Manchester. Located at Route 1 and Route 46 in Holden.</i>										
Medway, Orono	028452.00 Highways Intelligent Transportation Systems	PE:	\$50,000	Federal STP	\$320,000	\$0	\$13,333	\$13,333	\$106,667	\$93,333
		ROW:	\$0	Highway and Bridge	\$80,000	\$0	\$3,333	\$3,333	\$26,667	\$23,333
		CON:	\$250,000							
		CE:	\$100,000							
		Other:	\$0							
Totals:					\$400,000	\$0	\$16,667	\$16,667	\$133,333	\$116,667
Various locations <i>PTZ cameras and camera poles Orono-Medway.</i>										

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Milford, Old Town	028402.00 Highways Bridge Wearing Surface Replacement	PE:	\$250,000	Federal LHIP	\$1,840,000	\$0	\$69,333	\$69,333	\$613,333	\$544,000
		ROW:	\$10,000	Highway and Bridge	\$460,000	\$0	\$17,333	\$17,333	\$153,333	\$136,000
		CON:	\$1,790,000							
		CE:	\$250,000							
		Other:	\$0							
Totals:				\$2,300,000	\$0	\$86,667	\$86,667	\$766,667	\$680,000	
Route 2 Oldtown, Milford Bridge (#2630) over East Channel Penobscot River. Located on the Oldtown-Milbridge town line.										
Milford 2532100	025321.01 Highways Safety Improvements	PE:	\$0	Federal Grants	\$55,000	\$0	\$27,500	\$27,500	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$75,000	\$0	\$37,500	\$37,500	\$0	\$0
		CON:	\$110,000							
		CE:	\$20,000							
		Other:	\$0							
Totals:				\$130,000	\$0	\$65,000	\$65,000	\$0	\$0	
Various locations Maine Advanced Signal Control and Connected Vehicle System for safe, efficient, and equitable rural transportation (MAST) Project. ATCMTD Grant recipient.										
Old Town 2234000	022340.00 Highways Bridge Deck Replacement	PE:	\$142,910	Federal LHIP	\$1,515,430	\$1,506,092	\$9,338	\$0	\$0	\$0
		ROW:	\$801	Federal STP	\$197,414	\$152,000	\$45,414	\$0	\$0	\$0
		CON:	\$1,951,054	Highway and Bridge	\$571,922	\$571,922	\$0	\$0	\$0	\$0
		CE:	\$190,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Totals:			\$2,284,766	\$2,230,015	\$54,751	\$0
West Old Town Road Route 43/ I-95 Bridge (#6061) over Interstate 95. Located 0.09 of a mile northwest of Interstate 95 northbound Exit 197.										
Old Town 2251100	022511.00 Highways Bridge Replacement	PE:	\$293,548	Federal STP	\$236,526	\$198,068	\$12,819	\$12,819	\$12,819	\$0
		ROW:	\$2,109	Highway and Bridge	\$59,132	\$52,095	\$2,345	\$2,345	\$2,345	\$0
		CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
		CE:	\$0							
		Other:	\$0							
Totals:				\$295,658	\$250,163	\$15,165	\$15,165	\$15,165	\$0	
Stillwater Avenue Stillwater #2 Bridge (#2806) over the North Channel Stillwater River. Located 0.13 of a mile north of Free Street. FHWA INFRA Grant recipient.										
Old Town 2189401	022511.01 Highways Bridge Replacement	PE:	\$900,000	Federal Grants	\$11,328,624	\$4,941,658	\$3,193,483	\$3,193,483	\$0	\$0
		ROW:	\$412	Federal STP	\$2,197,318	\$0	\$1,098,659	\$1,098,659	\$0	\$0
		CON:	\$16,099,589	Highway and Bridge	\$4,474,059	\$2,829,569	\$822,245	\$822,245	\$0	\$0
		CE:	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Totals:			\$18,000,001	\$7,771,227	\$5,114,387	\$5,114,387
Stillwater Avenue Stillwater #2 Bridge (#2806) over the North Channel Stillwater River. Located 0.13 of a mile north of Free Street. FHWA INFRA Grant recipient.										
Old Town 2251200	022512.00 Highways Bridge Replacement	PE:	\$201,697	Federal STP	\$163,003	\$120,000	\$14,334	\$14,334	\$14,334	\$0
		ROW:	\$2,058	Highway and Bridge	\$40,751	\$30,000	\$3,584	\$3,584	\$3,584	\$0
		CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
		CE:	\$0							
		Other:	\$0							
Totals:				\$203,754	\$150,000	\$17,918	\$17,918	\$17,918	\$0	
Stillwater Avenue Stillwater #1 Bridge (#1472) over the South Channel Stillwater River. Located 0.06 of a mile north of Free Street. FHWA INFRA Grant recipient.										
Old Town 2189401	022512.01 Highways Bridge Replacement	PE:	\$500,000	Federal Grants	\$6,667,509	\$2,802,754	\$1,932,378	\$1,932,378	\$0	\$0
		ROW:	\$0	Federal STP	\$1,085,651	\$0	\$542,826	\$542,826	\$0	\$0
		CON:	\$9,000,000	Highway and Bridge	\$2,446,840	\$1,480,660	\$483,090	\$483,090	\$0	\$0
		CE:	\$700,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Totals:			\$10,200,000	\$4,283,414	\$2,958,293	\$2,958,293
Stillwater Avenue Stillwater #1 Bridge (#1472) over the South Channel Stillwater River. Located 0.06 of a mile north of Free Street. FHWA INFRA Grant recipient.										
Old Town 2295000	022950.00 Highways Intersection Improvements W/ Signal	PE:	\$500,000	Federal STP	\$405,087	\$390,901	\$4,729	\$4,729	\$4,729	\$0
		ROW:	\$6,359	Highway and Bridge	\$101,272	\$97,725	\$1,182	\$1,182	\$1,182	\$0
		CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
		CE:	\$0							
		Other:	\$0							
Totals:				\$506,359	\$488,626	\$5,911	\$5,911	\$5,911	\$0	
Stillwater Avenue Beginning 0.01 of a mile north of the Orono town line and extending north 0.72 of a mile (includes all approaches). Excludes the bridge over the Penobscot River. FHWA INFRA Grant recipient.										
Old Town 2189401	022950.01 Highways Intersection Reconstruction	PE:	\$480,000	Federal Grants	\$2,977,641	\$2,977,641	\$0	\$0	\$0	\$0
		ROW:	\$1,260,000	Federal STP	\$6,111,379	\$0	\$6,111,379	\$0	\$0	\$0
		CON:	\$12,314,311	Highway and Bridge	\$4,269,979	\$1,111,179	\$3,158,800	\$0	\$0	\$0
		CE:	\$750,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Private	\$1,445,312	\$0	\$1,445,312	\$0	\$0	\$0
Totals:				\$14,804,311	\$4,088,820	\$10,715,491	\$0	\$0	\$0	
Stillwater Avenue Beginning 0.01 of a mile north of the Orono town line and extending north 0.72 of a mile (includes all approaches). Excludes the bridge over the Penobscot River. FHWA INFRA Grant recipient.										
Old Town 2510100	025101.00 Highways Bridge Painting	PE:	\$5,000	Federal NHPP	\$0	\$0	\$0			
		ROW:	\$0	Federal STP	\$456,000	\$453,409	\$453,409			
		CON:	\$465,000	Highway and Bridge	\$114,000	\$113,352	\$113,352			
		CE:	\$100,000	Other	\$0	\$0	\$0			
		Other:	\$0	Totals:			\$570,000	\$566,761	\$566,761	
Route 16 I-95 Interchange 53 Bridge (#6062) over Interstate 95. Located 0.33 of a mile north of Old Bennoch Road.										
Old Town 2553100	025531.00 Highways Bridge Painting	PE:	\$50,000	Federal NHPP	\$74,916	\$9,000	\$9,000			
		ROW:	\$5,000	Federal NHS	\$285,084	\$0	\$0			
		CON:	\$305,000	Highway and Bridge	\$40,000	\$32,676	\$32,676			
		CE:	\$40,000	Other	\$0	\$0	\$0			
		Other:	\$0	Totals:			\$400,000	\$41,676	\$41,676	
Interstate 95 Northbound I-95 NB/ Kirkland Road Bridge (#6059) over Kirkland Road. Located 0.79 of a mile north of the Orono town line.										
Old Town 2553300	025533.00 Highways Bridge Painting	PE:	\$10,000	Federal NHPP	\$0	\$0	\$0			
		ROW:	\$0	Federal STP	\$448,000	\$442,029	\$442,029			
		CON:	\$460,000	Highway and Bridge	\$112,000	\$110,507	\$110,507			
		CE:	\$90,000	Other	\$0	\$0	\$0			
		Other:	\$0	Totals:			\$560,000	\$552,536	\$552,536	
Route 43										

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Route 43/ I-95 Bridge (#6061) over Interstate 95. Located 0.63 of a mile north of Bennoch Road.										
Old Town	025611.00 Highways Large Culvert Replacement	PE:	\$55,000	Federal STP	\$660,000	\$0	\$0	\$220,000	\$220,000	\$220,000
		ROW:	\$20,000	Highway and Bridge	\$240,000	\$0	\$37,500	\$92,500	\$55,000	\$55,000
		CON:	\$750,000							
		CE:	\$75,000							
		Other:	\$0							
		Totals:		\$900,000	\$0	\$37,500	\$312,500	\$275,000	\$275,000	
Route 43 Large culvert (#46853) located 0.40 of a mile east of the intersection of Kirkland Road.										
Old Town 2577700	025777.00 Highways Ultra-Thin Bonded Wearing Course	PE:	\$11,340	Federal STP	\$309,590	\$9,072	\$300,518	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$77,398	\$66,323	\$11,074	\$0	\$0	\$0
		CON:	\$358,637	Local	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$17,011	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
		Totals:		\$386,988	\$75,395	\$311,593	\$0	\$0	\$0	
Route 2A Beginning 0.11 of a mile north of College Avenue and extending north 0.94 of a mile.										
Old Town	028092.00 Production Support And Administration Research And Pilot Projects	PE:	\$0	Federal Planning	\$80,000	\$0	\$80,000	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$20,000	\$0	\$20,000	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$100,000							
		Totals:		\$100,000	\$0	\$100,000	\$0	\$0	\$0	
Stillwater Avenue Bridge Exploit the advances in sensing and high data transfer rates for the purpose of rapid assessments of a new structural system: a continuous span G-beam-based bridge over the Stillwater River in Orono/Old Town.										
Orono 2561900	025619.00 Bicycle/Pedestrian New Construction	PE:	\$70,000	Federal HSIP	\$49,600	\$0	\$16,533	\$16,533	\$16,533	\$0
		ROW:	\$22,000	Federal NHS	\$24,000	\$0	\$8,000	\$8,000	\$8,000	\$0
		CON:	\$0	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0	Local	\$18,400	\$6,000	\$4,133	\$4,133	\$4,133	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$92,000	\$6,000	\$28,667	\$28,667	\$28,667	\$0	
Route 2/Pine Street New pedestrian crossings and sidewalk repairs on Main Street between Westwood Drive and Forest Avenue for 0.29 of a mile. Improved pedestrian access on Pine Street for 0.06 of a mile.										
Orono 2599900	025999.00 Highways Lighting	PE:	\$100,000	Federal NHPP	\$423,000	\$67,500	\$133,500	\$111,000	\$111,000	\$0
		ROW:	\$0	Federal NHS	\$900,000	\$0	\$300,000	\$300,000	\$300,000	\$0
		CON:	\$1,265,000	Highway and Bridge	\$147,000	\$130,500	\$5,500	\$5,500	\$5,500	\$0
		CE:	\$105,000							
		Other:	\$0							
		Totals:		\$1,470,000	\$198,000	\$439,000	\$416,500	\$416,500	\$0	
Interstate 95 Beginning 0.05 of a mile south of Interstate 95 Exit 193 northbound and extending north 0.60 of a mile. Continuing 0.08 of a mile north of Interstate 95 Exit 193 southbound and extending south 0.50 of a mile.										
Orono	027976.00 Bicycle/Pedestrian Multimodal Improvements	PE:	\$150,000	Federal Grants	\$2,400,000	\$0	\$41,333	\$41,333	\$800,000	\$758,667
		ROW:	\$5,000	Highway and Bridge	\$600,000	\$0	\$10,333	\$10,333	\$200,000	\$189,667
		CON:	\$2,695,000							
		CE:	\$150,000							
		Other:	\$0							
		Totals:		\$3,000,000	\$0	\$51,667	\$51,667	\$1,000,000	\$948,333	
Route 2 Beginning at the Veazie town line and extending north 2.91 miles. Project funding is contingent on Congressionally Directed Spending approval.										
Orono	028310.00 Highways Bridge Replacement	PE:	\$1,000,000	Federal LHIP	\$10,400,000	\$0	\$270,667	\$270,667	\$3,466,667	\$3,196,000
		ROW:	\$15,000	Highway and Bridge	\$2,600,000	\$0	\$67,667	\$67,667	\$866,667	\$799,000
		CON:	\$10,985,000							
		CE:	\$1,000,000							
		Other:	\$0							
		Totals:		\$13,000,000	\$0	\$338,333	\$338,333	\$4,333,333	\$3,995,000	
Forest Avenue Forest Avenue/I-95 Bridge (#5906) over Interstate 95 Northbound and Southbound. Located 1.08 miles west of Route 16.										
Orrington 2671800	026718.00 Highways Ultra-Thin Bonded Wearing Course	PE:	\$26,895	Federal STP	\$704,956	\$8,800	\$696,156	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$176,239	\$145,283	\$30,956	\$0	\$0	\$0
		CON:	\$794,300	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$60,000							
		Other:	\$0							
		Totals:		\$881,195	\$154,083	\$727,112	\$0	\$0	\$0	
Route 15 Beginning 0.05 of a mile north of Quarry Road and extending north 2.75 miles.										
Veazie 2302800	023028.00 Highways Slope Stabilization/Protection	PE:	\$74,073	Federal STP	\$60,000	\$32,742	\$9,086	\$9,086	\$9,086	\$0
		ROW:	\$927	Highway and Bridge	\$15,000	\$15,000	\$0	\$0	\$0	\$0
		CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
		CE:	\$0							
		Other:	\$0							
		Totals:		\$75,000	\$47,742	\$9,086	\$9,086	\$9,086	\$0	
Route 2 Located 0.07 of a mile north of Main Street.										

BACTS Region FTA FTA / 5339 MaineDOT Sponsored

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Bangor	024739.00 Transit Service Area Capital Equipment Purchase	Cap Equip:	\$138,830	Federal	\$111,064	\$0	\$111,064	\$0	\$0	\$0
		Contractual:	\$0							
		RTAP:	\$0	Local	\$27,766	\$0	\$27,766	\$0	\$0	\$0
		Admin:	\$0							
		Ops:	\$0							
Totals:				\$138,830	\$0	\$138,830	\$0	\$0	\$0	
Urban Transit Capital										
FTA Section 5339 for Capital Assistance - Bangor, Community Connector bus service - will apply to FTA directly.										
Bangor	025553.00 Transit Service Area Capital Equipment Purchase	Cap Equip:	\$142,995	Federal	\$114,396	\$0	\$0	\$114,396	\$0	\$0
		Contractual:	\$0							
		RTAP:	\$0	Local	\$28,599	\$0	\$0	\$28,599	\$0	\$0
		Admin:	\$0							
		Ops:	\$0							
Totals:				\$142,995	\$0	\$0	\$142,995	\$0	\$0	
Urban Transit Capital										
FTA Section 5339 for Capital Assistance - Bangor, Community Connector bus service - will apply to FTA directly.										
Bangor	026532.00 Transit Service Area Capital Equipment Purchase	Cap Equip:	\$147,285	Federal	\$117,828	\$0	\$0	\$0	\$117,828	\$0
		Contractual:	\$0							
		RTAP:	\$0	Local	\$29,457	\$0	\$0	\$0	\$29,457	\$0
		Admin:	\$0							
		Ops:	\$0							
Totals:				\$147,285	\$0	\$0	\$0	\$147,285	\$0	
Urban Transit Capital										
FTA Section 5339 for Capital Assistance - Bangor, Community Connector bus service - will apply to FTA directly.										
Bangor	027584.00 Transit Service Area Capital Equipment Purchase	Cap Equip:	\$151,704	Federal	\$121,363	\$0	\$0	\$0	\$0	\$121,363
		Contractual:	\$0							
		RTAP:	\$0	Local	\$30,341	\$0	\$0	\$0	\$0	\$30,341
		Admin:	\$0							
		Ops:	\$0							
Totals:				\$151,704	\$0	\$0	\$0	\$0	\$151,704	
Urban Transit Capital										
FTA Section 5339 for Capital Assistance - Bangor, Community Connector bus service - will apply to FTA directly.										
Bangor	028336.00 Transit Service Area New Construction	Cap Equip:	\$9,815,400	Federal	\$7,852,320	\$0	\$7,852,320	\$0	\$0	\$0
		Contractual:	\$0	Local	\$981,540	\$0	\$981,540	\$0	\$0	\$0
		RTAP:	\$0							
		Admin:	\$0	State	\$981,540	\$0	\$981,540	\$0	\$0	\$0
		Ops:	\$0							
Totals:				\$9,815,400	\$0	\$9,815,400	\$0	\$0	\$0	
Urban Transit Capital										
Bangor-Community Connector will receive funding to rehabilitate its bus storage facility. This project will improve safety, state of good repair, and help achieve the City's climate goals for future installation of electric vehicle charging equipment.										

BACTS Region FTA FTA SECTION 18 / 5311 MaineDOT Sponsored

WIN-Scope		Stage		Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Bangor	025233.00 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$515,000	\$0	\$515,000	\$0	\$0	\$0	
		Contractual:	\$0	Local	\$364,020	\$0	\$364,020	\$0	\$0	\$0	
		RTAP:	\$0								
		Admin:	\$118,750	State	\$79,730	\$0	\$79,730	\$0	\$0	\$0	
		Ops:	\$840,000								
Totals:					\$958,750	\$0	\$958,750	\$0	\$0	\$0	
Rural Transit Admin/ Operations											
Transit Administrative and Operating Assistance for Federal Transit Administration 5311 for non-urbanized transit. Penquis, The Lynx.											

BACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Bangor	023342.24 Transit Service Area Work Program Management	Cap Equip:	\$0	Federal	\$113,543	\$0	\$113,543	\$0	\$0	\$0
		Contractual:	\$0							
		RTAP:	\$0	Local	\$28,386	\$0	\$28,386	\$0	\$0	\$0
		Admin:	\$141,929							
		Ops:	\$0							
Totals:					\$141,929	\$0	\$141,929	\$0	\$0	\$0
Urban Transit Planning										
Bangor Area Comprehensive Transportation System (BACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2024.										

BACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

WIN-Scope		Stage	Available		Source	Available	Obligated to Date	2024	2025	2026	2027
Bangor	024697.00 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$280,000	\$0	\$280,000	\$0	\$0	\$0	
		Contractual:	\$0								
		RTAP:	\$0	Local	\$70,000	\$0	\$70,000	\$0	\$0	\$0	
		Admin:	\$0								
		Ops:	\$350,000								
Totals:				\$350,000	\$0	\$350,000	\$0	\$0	\$0		
Urban Transit Operations Transit Capital Assistance (preventive maintenance) for Bangor, Community Connector, Federal Transit Administration 5307 for urbanized area transit.											
Bangor	024717.00 Transit Service Area Capital-Eligible Maintenance	Cap Equip:	\$625,000	Federal	\$500,000	\$0	\$500,000	\$0	\$0	\$0	
		Contractual:	\$0								
		RTAP:	\$0	Local	\$125,000	\$0	\$125,000	\$0	\$0	\$0	
		Admin:	\$0								
		Ops:	\$0								
Totals:				\$625,000	\$0	\$625,000	\$0	\$0	\$0		
Urban Transit Capital Transit Capital Assistance (preventive maintenance) for Bangor, Community Connector, Federal Transit Administration 5307 for urbanized area transit.											
Bangor	024719.00 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$1,440,778	\$0	\$1,440,778	\$0	\$0	\$0	
		Contractual:	\$0	Local	\$1,339,669	\$0	\$1,339,669	\$0	\$0	\$0	
		RTAP:	\$0								
		Admin:	\$0	State	\$101,109	\$101,109	\$0	\$0	\$0	\$0	
		Ops:	\$2,881,556								
Totals:				\$2,881,556	\$101,109	\$2,780,447	\$0	\$0	\$0		
Urban Transit Operations Transit Operating Assistance for Bangor, Community Connector, Federal Transit Administration 5307 for urbanized area transit.											
Bangor	025589.00 Transit Service Area Capital-Eligible Maintenance	Cap Equip:	\$625,000	Federal	\$500,000	\$0	\$0	\$500,000	\$0	\$0	
		Contractual:	\$0								
		RTAP:	\$0	Local	\$125,000	\$0	\$0	\$125,000	\$0	\$0	
		Admin:	\$0								
		Ops:	\$0								
Totals:				\$625,000	\$0	\$0	\$625,000	\$0	\$0		
Urban Transit Capital Transit Capital Assistance for Bangor, Community Connector, Federal Transit Administration 5307 for urbanized area transit.											
Bangor	025591.00 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0	
		Contractual:	\$0	Local	\$1,298,891	\$0	\$1,298,891	\$0	\$0	\$0	
		RTAP:	\$0								
		Admin:	\$0	State	\$101,109	\$0	\$101,109	\$0	\$0	\$0	
		Ops:	\$2,800,000								
Totals:				\$2,800,000	\$0	\$2,800,000	\$0	\$0	\$0		
Urban Transit Operating FTA Section 5307 for Operating Assistance - Community Connector.											
Bangor	025593.00 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$280,000	\$0	\$0	\$280,000	\$0	\$0	
		Contractual:	\$0								
		RTAP:	\$0	Local	\$70,000	\$0	\$0	\$70,000	\$0	\$0	
		Admin:	\$0								
		Ops:	\$350,000								
Totals:				\$350,000	\$0	\$0	\$350,000	\$0	\$0		
Urban Transit Operating Transit American with Disabilities Act (ADA) Operating Assistance for Bangor, Community Connector, Federal Transit Administration 5307 for urbanized area transit.											
Bangor	026546.00 Transit Service Area Capital-Eligible Maintenance	Cap Equip:	\$625,000	Federal	\$500,000	\$0	\$0	\$0	\$500,000	\$0	
		Contractual:	\$0								
		RTAP:	\$0	Local	\$125,000	\$0	\$0	\$0	\$125,000	\$0	
		Admin:	\$0								
		Ops:	\$0								
Totals:				\$625,000	\$0	\$0	\$0	\$625,000	\$0		
Urban Transit Capital FTA Section 5307 for Capital PM Assistance - City of Bangor, Community Connector											
Bangor	026548.00 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	
		Contractual:	\$0	Local	\$1,298,891	\$0	\$0	\$1,298,891	\$0	\$0	
		RTAP:	\$0								
		Admin:	\$0	State	\$101,109	\$0	\$0	\$101,109	\$0	\$0	
		Ops:	\$2,800,000								
Totals:				\$2,800,000	\$0	\$0	\$2,800,000	\$0	\$0		
Urban Transit Operations FTA Section 5307 for Operating Assistance - City of Bangor, Community Connector.											
Bangor	026550.00 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$280,000	\$0	\$0	\$0	\$280,000	\$0	
		Contractual:	\$0								
		RTAP:	\$0	Local	\$70,000	\$0	\$0	\$0	\$70,000	\$0	
		Admin:	\$0								
		Ops:	\$350,000								
Totals:				\$350,000	\$0	\$0	\$0	\$350,000	\$0		
Urban Transit Operations FTA Section 5307 for ADA Operating Assistance - City of Bangor, Community Connector.											
Bangor	027620.00 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$280,000	\$0	\$0	\$0	\$0	\$280,000	
		Contractual:	\$0								
		RTAP:	\$0	Local	\$70,000	\$0	\$0	\$0	\$0	\$70,000	
		Admin:	\$0								
		Ops:	\$350,000								
Totals:				\$350,000	\$0	\$0	\$0	\$0	\$350,000		
Urban Transit Operations FTA Section 5307 for ADA operating assistance – Community Connector, City of Bangor.											
Bangor	027622.00 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0	
		Contractual:	\$0	Local	\$1,298,891	\$0	\$0	\$0	\$1,298,891	\$0	
		RTAP:	\$0								
		Admin:	\$0	State	\$101,109	\$0	\$0	\$0	\$101,109	\$0	
		Ops:	\$2,800,000								
Totals:				\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0		
Urban Transit Operations FTA Section 5307 for Operating Assistance – Community Connector, City of Bangor.											
Bangor	027624.00 Transit Service Area Capital-Eligible Maintenance	Cap Equip:	\$625,000	Federal	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
		Contractual:	\$0								
		RTAP:	\$0	Local	\$125,000	\$0	\$0	\$0	\$0	\$125,000	
		Admin:	\$0								
		Ops:	\$0								
Totals:				\$625,000	\$0	\$0	\$0	\$0	\$625,000		

WIN-Scope		Stage	Available	Source	Available	Obligated to Date	2024	2025	2026	2027
Urban Transit Capital										
FTA Section 5307 for Capital Maintenance Assistance – Community Connector, City of Bangor.										
Bangor	028018.27 Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
		Contractual:	\$0	Local	\$1,288,000	\$0	\$0	\$0	\$0	\$1,288,000
		RTAP:	\$0							
		Admin:	\$0	State	\$112,000	\$0	\$0	\$0	\$0	\$112,000
		Ops:	\$2,800,000							
Totals:					\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000
Urban Transit Operating										
FTA Section 5307 for Operating Assistance – Community Connector, City of Bangor.										

Appendix C - Errata Sheet

The errata sheet is updated as needed. Please see our website for the most current version.

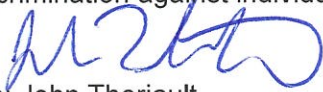
Appendix D - Metropolitan Transportation Planning Self - Certification

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION (To be submitted with the Statewide Transportation Improvement Program)

The Metropolitan Planning Organization, BACTS, in accordance to Title 23 §450.336 and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature:



Printed Name: John Theriault

Title: BACTS Policy Committee Chair

Date: February 6th, 2023

Appendix E - Public Comments

No public comments were received.