

Policy Committee Meeting April 16th, 2024 9:30AM Old Town City Council Chambers and via Zoom <u>Agenda</u>

1) Call to Order

2) Public Comment

Members of the public in attendance of today's meeting have an opportunity to provide public comment on today's agenda items.

- 3) Approval of March 19th, 2024 BACTS Policy Committee Meeting Minutes (Attachment A)
- 4) BACTS Monthly Report (Attachment B)
- 5) BACTS Collector Paving Prioritization (Attachment C) <u>Staff Report</u>

BACTS Staff have compiled a suggested prioritized listing for collector paving to occur in the upcoming MaineDOT work plan. In line with updating MaineDOT capital funding, BACTS will send 10% of total collector roads to MaineDOT for consideration.

Proposed Action: Approve 10% prioritized listing for submission to MaineDOT for consideration in the next capital funding cycle.

6) Safe Streets For All - Grant Update / RFP Staff Report

Staff have been working on and receiving feedback from members regarding the Safe Streets for All RFP. The RFP is expected to be posted on April 22nd.

Proposed Action: Approve RFP for posting.

7) BACTS Project Bids (Attachment D) Staff Report

Staff will report on the listing of BACTS capital projects currently being bid or entering contract.

Proposed Action: For Discussion Only

8) BACTS Budget for Coordinating Regional Bike Share <u>Staff Report</u>

In response to the member request that BACTS assist with the planning and possible implementation of the regional bike share system, Staff anticipate a staff time cost of roughly \$18,000 (for work completed April 2024 - June 2025) and are working with Tandem to outline an MOU for BACTS involvement. Staff time expenses will be funded within our existing UPWP budget. Towns interested in exploring the bike share program in their own town must create an MOU with Tandem as well.

Proposed Action: For Discussion Only

9) BACTS UPWP Budget

Staff will provide budgetary information regarding the 2024-2025 UPWP budget.

	S 2024-2025 UPWP													23	Total
As of	03/31/2024								-					2	Months into contract
		Contract to Date Trend Forecasted Trend (Projected Figures)									21	Months left in contract			
									Total						
							Amount		Remaining						
					Total	Actual %	Should be		(Less In			Direct	Estimated		
Task	Project	Total Alloted	Total Spent	In-Kind	Remaining	Usage	as of 03/31	Variance	Kind)	Salary	Consultant	Expenses	Remaining		
	FHWA						8.7%								
1	Operation and Coordinat	\$219,173	\$25,934	\$0	\$193,239	11.8%	\$19,059	-\$6,876	\$193,239	\$203,942	\$2,350	\$10,949	-\$24,002		
2	Programming	\$45,800	\$1,826	\$0	\$43,974	4.0%	\$3,983	\$2,157	\$43,974	\$20,626	\$22,500	\$99	\$749		
3	Data and Studies	\$188,500	\$16,749	\$0	\$171,751	8.9%	\$16,391	-\$358	\$171,751	\$121,992	\$10,027	\$9,729	\$30,002		
4	Planning	\$453,600	\$3,099	\$0	\$450,501	0.7%	\$39,443	\$36,344	\$450,501	\$107.825	\$314,982	\$1,060	\$26,634		
5	Unallocated	\$366.617	\$0	\$0	\$366.617	0.0%	\$31,880	\$31,880	\$366.617	\$0	\$247,500	\$0		*Anticipated transfer t	o FTA for Transit Studies
Total F	HWA	\$1,273,690	\$47,609	\$0	\$1,226,082		\$110,756	\$63,147	\$1,226,082	\$454,384	\$597,360	\$21,837	\$152,501		
	FTA														
1	Operation and Coordinat	\$79,500	\$3,249	\$650	\$75,601	4.1%	\$6,913	\$3,664	\$60,481	\$76,637	\$0	\$2,635	-\$18,791		
2	Programming	\$9,900	\$707	\$141	\$9,051	7.1%	\$861	\$153	\$7,241	\$12,369	\$0	\$0	-\$5,128		
3	Data and Studies	\$17,100	\$0	\$0	\$17,100	0.0%	\$1,487	\$1,487	\$13,680	\$16,478	\$0	\$250	-\$3,048		
4	Planning	\$161,062	\$0	\$0	\$161,062	0.0%	\$14,005	\$14,005	\$128,849	\$0	\$165,000	\$2,499	-\$38,650		
Total F	•	\$267,562		\$791	\$262,814	1.48%	\$23,266	\$19,309	\$210,251	\$105,484	\$165,000	\$5,384	-\$65,617		
	Total	\$1,541,253	\$51,566	\$791	\$1,488,895	3,35%	\$134.022	\$82,456	\$1,436,333	\$559,868	\$762,360	\$27,221	\$86,884		

The following are provided are DRAFT figures at this time for budgetary consideration only.

Proposed Action: For discussion only.

10) Transit Updates

Staff and The Community Connector will provide updates on transit studies, operations, or other transit related items.

Proposed Action: For discussion only.

11) Project Updates

Members will provide updates on BACTS funded construction projects in the region.

Proposed Action: For discussion only.

12) MaineDOT Report

MaineDOT staff will provide an update on any MaineDOT projects, policies, or plans.

Proposed Action: For discussion only.

13) Other Business

Discussion of other items not on today's agenda.

14) Upcoming Meetings

Policy Committee - May 21st, 2024 at 1PM - Brewer City Council Chambers Transit Committee - April 17th, 2024 at 2:30PM - via Zoom



Attachment A Policy Committee Meeting

March 19th, 2024 1:00PM

Veazie Town Council Chambers and via Zoom

<u>Minutes</u>

Committee Members	Affiliation
Anja Collette	Bangor
Laurie Linscott	
Jeremy Caron	Brewer
Linda Johns	
Jon Clements	Hampden
Amy Ryder	
Victor Smith	
EJ Roach	Old Town
Mitch Stone	Orono
Mark Leonard	Veazie
Ma	ineDOT / FHWA
Jarod Farn-Guillette, Lisa Sekulio	ch, Claire Winter
	BACTS
Sara Devlin, Madeline Jensen, P	aige Nadeau, Jacob Stein

1) Call to Order

Meeting was called to order by Jeremy Caron at 1:02PM. Introductions were performed.

2) Public Comment

There were no public comments.

3) Approval of February 20th, 2023 BACTS Policy Committee Meeting Minutes

No comments on the minutes, Linda Johns made a motion to approve the minutes as written, seconded by Victor Smith, roll call vote taken, all in favor.

4) BACTS Monthly Report

Maddie Jensen provided an update on the regional culvert inventory RFP, no bids were received. BACTS will reassess and repost in the coming months. Maddie Jensen also provided an update on Penobscot Climate Action, final documents are available. Maddie Jensen discussed with members that BACTS is happy to meet with member committees/councils to present or answer questions.

Members of the group inquired about the congressional designation of funding for the project in Orono for clarification.

Jacob Stein provided a brief update on VPI projects in the region with additional updates provided by Jarod Farn-Guillette.

5) Regional Bike Share

Staff Report

Staff from Tandem Mobility will share information about the proposed regional bike share system, including: general costs, structure, potential partnerships, and next steps for implementation. If interest in moving forward persists, BACTS staff would like to discuss MOU development and BACTS staff's role in planning, coordination, and outreach for the system.

Maddie Jensen provided a brief overview. Justin and Stacy from Tandem Mobility presented on the topic of a regional bikeshare system in the greater Bangor region. Presentation touched on potential funding structures/opportunities, costs, and steps to enact, if interest was shown.

Members of the group asked a number of questions to representatives from Tandem Mobility. At the end of discussion, members of the group were in favor of BACTS finding and presenting additional information on this opportunity at the next meeting, specifically around proposed budgets. Members of the group spoke in support of BACTS playing a role in assisting with coordination of this project to assist with a regional approach and tie in to our MTP and Active Transportation Plan.

6) BACTS Collector Paving Prioritization

Staff Report

BACTS Staff have compiled a suggested prioritized listing for collector paving to occur in the upcoming MaineDOT work plan. In line with updating MaineDOT capital funding, BACTS will send 10% of total collector roads to MaineDOT for consideration.

Proposed Action: Approve 10% prioritized listing for submission to MaineDOT for consideration in the next capital funding cycle.

This item was held for discussion at this time, and will be discussed at the next policy committee meeting.

7) Safe Streets For All - Grant Update Staff Report

BACTS has been working with FHWA on a contract so that Staff can move forward with releasing the RFP. Staff will provide an update on the planned project that this grant will allow us to pursue, and the steps towards the RFP release, including the timeline for Policy Committee review.

Jacob Stein provided an update. The RFP is currently being developed and will be sent to members of the group in early April for review and comments. The RFP is anticipated to be posted at the end of April.

Sara Devlin provided an update. The required match to this grant totals \$100,000, MaineDOT has let BACTS know that they expect to contribute to this grant, this will reduce the amounts sent to members in match letters. BACTS will communicate with members once these figures have been finalized in the coming months.

8) Corridor Study Analysis Staff Report

In light of the MDOT funding structure change, BACTS staff are conducting an analysis of existing corridor studies in the region to identify gaps in information and prioritize future study locations. Member feedback about corridor location/extent and overall prioritization schemes would be helpful.

Maddie Jensen provided an overview and brief presentation. BACTS Staff have compiled a map of key corridors across the region as well as a proposed prioritization scheme. BACTS Staff would appreciate feedback on the identified corridors, any studies that the members may have on file, as well as feedback around the proposed prioritization scheme thus developed. The next steps in this process are to develop a listing of prioritized corridors and assess available funding to perform analysis, potentially in this UPWP funding cycle.

9) BACTS UPWP Budget

Staff will provide budgetary information regarding the 2024-2025 UPWP budget.

BA	CTS 2024-2025 UPWP													23	Total		
As	of 02/29/2024													1	Months into contract		
						Cont	ract to Date T	end		Forecasted 7	Frend (Project	22	22 Months left in contract				
									Total								
							Amount		Remaining								
					Total	Actual %	Should be		(Less In			Direct	Estimated				
Tas		Total Alloted	Total Spent	In-Kind	Remaining	Usage	as of 02/29	Variance	Kind)	Salary	Consultant	Expenses	Remaining				
	FHWA						4.3%										
1	Operation and Coordinat	\$219,173	\$8,142	\$0	\$211,032	3.7%	\$9,529	\$1,388	\$211,032	\$167,845	\$1,500	\$16,578	\$25,109				
2	Programming	\$45,800	\$795	\$0	\$45,005	1.7%	\$1,991	\$1,196	\$45,005	\$21,749	\$22,500	\$100	\$657				
3	Data and Studies	\$188,500	\$4,640	\$0	\$183,860	2.5%	\$8,196	\$3,555	\$183,860	\$132,892	\$35,000	\$12,029	\$3,939				
4	Planning	\$453,600	\$2,192	\$0	\$451,408	0.5%	\$19,722	\$17,530	\$451,408	\$114,958	\$305,000	\$1,078	\$30,372				
5	Unallocated	\$366,617	\$0	\$0	\$366,617	0.0%	\$15,940	\$15,940	\$366,617	\$0	\$270,000	\$0	\$96,617	*Anticipated transfer t	o FTA for Transit Studies		
Tot	al FHWA	\$1,273,690	\$15,768	\$0	\$1,257,922	1.24%	\$55,378	\$39,609	\$1,257,922	\$437,444	\$634,000	\$29,784	\$156,694	-			
	FTA																
1	Operation and Coordinat	\$79,500	\$1,753	\$351	\$77,397	2.2%	\$3,457	\$1,704	\$69,657	\$75,108	\$0	\$2,635	-\$8,086				
2	Programming	\$9,900	\$350	\$70	\$9,480	3.5%	\$430	\$81	\$8,532	\$9,499	\$0	\$0	-\$967				
3	Data and Studies	\$17,100	\$0	\$0	\$17,100	0.0%	\$743	\$743	\$15,390	\$17,216	\$0	\$250	-\$2,076				
4	Planning	\$161,062	\$0	\$0	\$161,062	0.0%	\$7,003	\$7,002	\$144,955	\$0	\$165,000	\$2,499	-\$22,544				
Tot	al FTA	\$267,562	\$2,103	\$421	\$265,038	0.79%	\$11,633	\$9,530	\$238,534	\$101,824	\$165,000	\$5,384	-\$33,674				
	-								ĺ								
	Total	\$1,541,253	\$17,872	\$421	\$1,522,960	1.16%	\$67,011	\$49,139	\$1,496,456	\$539,268	\$799,000	\$35,169	\$123,020				
	-																

The following are provided are DRAFT figures at this time for budgetary consideration only.

Paige Nadeau provided an overview. No additional questions from members at this time.

10) Transit Updates

Laurie Linscott provided an update. Community Connector is running at full service, still short staffed on drivers and also looking for a dispatcher. Bus stop project and technology project are both on track.

11) Project Updates

Jeremy Caron provided an update on Brewer projects

- South Main Paving is starting soon
- Parkway South and State are going out to bid soon
- Elm Street project starting soon as well.

12) MaineDOT Report

Lisa Sekulich provided an update, there is still funding available for 2024 MPI projects and encouraged members of the group to apply if interested.

13) Other Business

No additional items discussed.

14) Upcoming Meetings

Policy Committee - April 16th, 2024 at 9:30AM - Old Town City Council Chambers Transit Committee - April 10th, 2024 at 2PM - via Zoom

The meeting was called to adjourn by Victor Smith, seconded by Jon Clements, unanimous approval. Meeting was ended at 2:20PM.

Attachment B BACTS Monthly Report April 2024

<u>BACTS New Planner</u> - BACTS has hired a new Planner, Jack Bosies! Jack started at BACTS on April 1st and will be primarily focusing on the Penobscot Rural Contract and assisting with studies and data collection for the UPWP. Welcome Jack!

<u>Maine Statewide Transportation Improvement Program</u> - MaineDOT is pleased to announce the 2024-2027 Statewide Transportation Improvement Program (STIP) is now open for public comment. The STIP will be out for comment for 10 days, beginning on April 3rd, 2024. After this step, the STIP will go to FHWA for review and approval. After this process, BACTS will bring the STIP to the Policy Committee for vote of adoption.

Traffic Incident Management (TIM) - BACTS continues to work with MaineDOT on implementing the recommendations from the statewide TIMS strategic plan. Staff is updating call sheets for the different TIMs regions in preparation for future meetings. Upcoming TIMs meeting: Midcoast, Augusta and Maine/NH. A TIMs training was held in Millinocket and Houlton in March. Tentative training in Augusta (State Police) and Southern Maine are planned for the month of May.

<u>Culvert Inventory</u> - Staff is coordinating with MaineDOT to discuss current inventories within the region.

State of Maine Highway Funding - During the April 6th Appropriations Committee meeting, the Committee passed an amendment that would move the highway budget from the jurisdiction of the Transportation Committee to the Appropriations Committee. The Appropriations Committee also passed an amendment which will eliminate \$60 million in highway funding. The \$60 million was budgeted last year as a bipartisan effort, to allow more predictability in transportation funding, allowing MaineDOT to be more comparative in the biding environment, and to provide state funding for programs like MPI, VPI and the new Urban Partnership Initiatives. The \$60 million also allows for more matching state funds for federal dollars. If the budget is passed as is, this will result in postponement or cancellation of critical transportation projects for our region. Staff is monitoring the rapidly changing situation, and will provide an update at the committee meeting. <u>Here</u> is a link to the BDN article for additional details.

<u>Safe Streets for All Grant</u> - Staff has sent the contract to FHWA for review and approval. RFP has been created and shared with the members. Once approved, RFP will be released on April 22nd.

VPIs - BACTS Staff attended the first Study Team meeting for Brewer's VPI and will take part in the proposal review for the Hampden VPI later this month. Staff is viewing Hampden proposals and meeting to discuss them at the end of April.

<u>Chamber of Commerce</u> - Staff met with the Chamber to discuss a few upcoming projects related to economic development/local businesses and brainstormed ways we can work together more often.

<u>Rural Contract</u> - BACTS Staff conducted outreach to notify rural contacts that funding remains available for the 2024 MPI program. Staff also strategized with MDOT for upcoming rural outreach. Staff is meeting with rural DOT contact to visit the towns of Enfield and Howland in mid April.

Meetings and Conferences

- MaineDOT Coordination Meetings
- Penobscot Climate Action Monthly Meeting
- MTA Meeting

- DOT Climate Change Center Webinar
- Bradley Council Meeting
- Maine Sustainability and Water Conference (SPEAKER)

- Bangor Region Chamber of Commerce Meeting
- Bangor Gov Ops PCA Final Update
- Bangor Planning Board PCA
 Introduction
- Bangor School Committee PCA Introduction
- PCA News Center Maine Interview

- Bangor Savings Bank Bike Share Sponsorship Discussion
- UMaine Class Presentation PCA
- Husson Class Project PCA
- SS4A Community of Practice webinars
- Hancock County EMA
- MPO Directors Meeting

Attachment C

Municipality	Road	Street 1	Street 2	Traffic Volume	Truck Route	Pavement Cond Sa	fety	Bus Traffic	Ped Improven	ne Bicycle Improv	e Project Phasing	Project Score	Mileage
Bangor	Maine Av (Bangor)	Polk Ave	Johnson St	10	5	5 15	20		5	0 0	0 0	55	1.62
Bangor	Hogan Rd (Bangor)	Stillwater Ave	I-95	20	5	5 10	10		5	0 0	0	50	0.71
Old Town	Main St	Center St	Urban Compact Line	5	5	5 15	5		1	10 0	0 0	40	0.7
Bangor	Griffin Rd (Bangor)	Union St	Mainelac Ave	13	5	5 15	0		5	0 0	0 0	38	0.41
Brewer	Parkway S	I-395	Elm St	13	5	5 5	0		5	0 0) 5	33	1.74
Bangor	Cumberland St (Bangor)	Harlow St	Center St	5	C) 15	5	-	5	0 0	0	30	0.2
Bangor	Harlow St (Bangor)	Center St	Intown Plaza	10	C	10	5	-	5	0 0	0 0	30	0.54
Hampden	Kennebec Rd (Hampden)	Main St S	Mayo Rd	5	C	10	0		5	6 (0 0	26	1.8
Bangor	Hudson Rd (Bangor)	Broadway	Bangor city limits	5	c	0 10	10		0	0 0	0 0	25	0.89
Hermon	Odlin Rd (Hermon)	Hermon boundar	Hammond St	10	5	5 10	0		0	0 0	0 0	25	0.70
Old Town	Gilman Falls Av (Old Town) Bennoch Rd	I-95	5	5	5 10	0		0	0 0	0 0	20	0.75
Bangor	Howard St (Bangor)	Mount Hope Ave	State St	5	C	10	0	-	5	0 0	0 0	20	0.73
Bangor	Howard St (Bangor)	Stillwater Ave	Juniper St	5	C) 5	5		5	0 0	0	20	0.46
Bangor	Mt Hope Av (Bangor)	Grove St	Forest Ave	5	C	10	0	-	5	0 0	0	20	0.14
Bangor	Ohio St (Bangor)	Hammond St	James St	5	C	10	0	-	5	0 0	0	20	0.71
Orono	Forest Av (Orono)	Near 95	Noyes Dr	5	C) 5	5		0	0 0	0 0	15	1.02
Bangor	Park St (Bangor)	Harlow St	Center St	0	C	10	0	-	5	0 0	0 0	15	1.01
Bangor	Perry Rd (Bangor)	Odlin Rd	Mecaw Rd	5	C) 5	0		0	0 (0 0	10	1.17
												Total Mileage:	15.55

The following 2024 prioritized list of 16% of the BACTS Collector Roads has been put together in order to provide MaineDOT with a list of paving projects that represent 10% of BACTS collector roads to be added to the upcoming workplan. The selected projects represent the road segments prioritized by the Better Roads system and the projects put forward by the members during the TIP process last year. The Policy Committee will be trimming the below list from 16% to 10% and approving it for submission to MaineDOT.

Attachment D

MPO - MaineDOT Project Data - All Projects with not in a "Closed" Status *Please Note: These reports contain project cost estimates that areconfidential under Maine law, 23 MRSA sec 63B. The confidential information is to be redacted (rendered illegible) when responding to any FOAA requests.

Yellow highlights indicate a cost estimate that exceeds available funding. Blue highlights indicate expenditures that exceed available funding.

Developer Responsibility	Sponsore d by	Status	Lead Unit	Project Manager	WIN	Title	Scope	Most Recent Estimate Date	PE Est	PE Available Funds	PE Expended	ROW Est	ROW Available Funds	ROW Expended	CON + CE Expended	Total Est	Total Available Funds	Total Expended	Kickoff Forecast	Kickoff Actual	PDR Forecast	PDR Actual	PSE Forecast	PSE Actual	NEPA Forecast	NEPA Actual	Advertise Forecast	Advertise Actual	CON Begin Forecast	CON Begin Actual	CON Complete Forecast
MaineDOT	BACTS	ACTIVE	PLANNING	Jarod Farn- Guillette	002163.22	BACTS PLANNING 2022 - 2023	MPO PROGRA M	3/11/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	******	\$1,048,461.72	\$1,048,461.72	\$1,024,748.94	4 1/1/2022		Torecast								TOTOCASE	Actual	12/31/2023
							MANAGE																							1	
MaineDOT	BACTS	ACTIVE	PLANNING	Claire Winter	002163.24	BACTS PLANNING	MPO PROGRA	3/11/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,611,627.52	\$1,611,627.52	\$0.00	1/1/2024												12/31/2024
						2024 - 2025	M MANAGE MENT																								
MaineDOT	BACTS	INACTIVE	PLANNING	Jarod Farn- Guillette	002163.26	BACTS PLANNING	MPO PROGRA	5/15/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,414.00	\$780,414.00	\$0.00	1/1/2026												12/31/2026
						2026-2027	M																							1	
LOCALLY	BACTS	INACTIVE	PLANNING	Claire	014272.40	BACTS	MENT			\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$38,487.76	\$0.00	9/30/2011											└── ′	
ADMINISTERED				Winter		UNPROGR AMMED ALLOCATI	PROGRA M MANAGE																								
MaineDOT	BACTS	ACTIVE	REGIONAL	Randall	022445.00	ON OLD	MENT MILL AND	6/13/2022	\$41.324.91	\$41,324.91	\$41.324.91	\$0.00	\$0.00	\$0.00	\$5.432.19	\$46.698.49	\$46.757.10	\$46.757.10	5/1/2017	2/28/2018	10/10/2018	5/23/2018	2/20/2019	3/6/2019	2/11/2019	1/10/2019	3/9/2022	3/9/2022	6/1/2022	⊢'	11/24/2022
LOCALLY	BACTS	ACTIVE	PROGRAM MULTIMODA	Barrows		TOWN, STILLWAT BREWER,	FILL	2/28/2024	\$16,773.98	\$16,773.98	\$11,773.98		\$0.01	\$0.00	\$1,847.21	\$313,920.00	\$313,920.01	\$13,621.19		9/22/2020		5/19/2022							4/10/2023	4/3/2023	
ADMINISTERED			L PROGRAM			ROUTE 9	CTION IMPROVE MENTS		,		• • • • • • • • • • • • • • • • • • • •				.,			• • • • • • • • • • • • • • • • • • • •													
LOCALLY ADMINISTERED	BACTS	ACTIVE	MULTIMODA L PROGRAM	Daniel Loring	023114.00	BANGOR, ROUTE 2	INTERSE CTION IMPROVE	2/28/2024	\$22,592.00	\$22,592.00	\$18,977.10	\$0.00	\$0.01	\$0.00	\$5,735.35	\$949,585.00	\$949,585.01	\$24,712.45	11/4/2020	9/22/2020	5/25/2022	5/19/2022	7/20/2022	7/14/2022	5/25/2022	4/29/2022	7/27/2022	7/25/2022	4/10/2023	4/3/2023	4/12/2024
							MENTS W/																								
LOCALLY ADMINISTERED	BACTS	ACTIVE	MULTIMODA L PROGRAM		023573.00	BANGOR, STATE	INTERSE CTION	9/27/2023	\$18,000.00	\$18,000.00	\$9,338.76	\$0.00	\$2,500.00	\$304.71	\$1,300.57	\$131,976.00	\$310,000.00	\$10,944.04	1/24/2018	1/24/2018	7/12/2023	7/5/2023	8/30/2023	8/23/2023	8/16/2023	6/27/2023	9/6/2023	9/7/2023	5/15/2024		7/24/2024
						STREET	IMPROVE MENTS W/O SIGNAL																								
LOCALLY ADMINISTERED	BACTS	ACTIVE	MULTIMODA L PROGRAM	Daniel Loring	023971.00	OLD TOWN,	INTERSE CTION	8/14/2023	\$90,000.00	\$80,000.00	\$91,918.44	\$27,000.00	\$20,000.00	\$25,775.78	\$864,733.38	\$1,126,365.00	\$905,000.00	\$982,427.60	10/1/2018	9/12/2018	1/20/2021	1/19/2021	11/23/2022	11/22/2022	7/20/2022	7/11/2022	12/14/2022	12/14/2022	8/21/2023	8/14/2023	9/27/2024
				5		ROUTE 2	IMPROVE MENTS W/																								
MaineDOT	BACTS	ACTIVE	REGIONAL PROGRAM	Randall Barrows	025377.00	BREWER, SOUTH MAIN STREET	MILL AND FILL	5/24/2023	\$60,000.00	\$60,000.00	\$58,052.07	\$0.00	\$0.00	\$0.00	\$99,666.30	\$2,153,793.04	\$2,153,793.04	\$157,718.37	5/24/2021	7/20/2021			4/19/2023	4/21/2023			5/3/2023	5/3/2023	5/6/2024		8/30/2024
LOCALLY ADMINISTERED	BACTS	ACTIVE	MULTIMODA L PROGRAM	Daniel Loring	025379.00	BANGOR, OAK STREET	MILL AND FILL	6/26/2023	\$20,000.00	\$20,114.00	\$4,520.07	\$0.00	\$500.00	\$0.00	\$5,995.63	\$568,457.75	\$577,182.00	\$10,515.70	7/7/2021	6/30/2021	3/15/2023	3/10/2023	3/15/2023	3/15/2023	3/1/2023	2/7/2023	5/3/2023	4/26/2023	4/22/2024		7/19/2024
MaineDOT	BACTS	ACTIVE	REGIONAL PROGRAM	Randall Barrows	026348.00	ORONO, ROUTE 2	MILL AND	8/18/2023	\$20,923.00	\$20,923.00	\$18,568.11	\$500.00	\$500.00	\$0.00	\$0.00	\$876,743.00	\$876,743.00	\$18,568.11	5/28/2022	9/4/2023	10/16/2023	10/13/2023	3/13/2024		2/16/2024		4/3/2024		5/29/2024		11/21/2024
MaineDOT	BACTS	ACTIVE	REGIONAL	Randall Barrows	026350.00	BREWER, STATE STREET	MILL AND FILL	3/11/2024	\$45,000.00	\$29,192.00	\$40,360.33	\$50.00	\$36,489.00	\$17.78	\$0.00	\$1,223,530.00	\$1,188,593.00	\$40,378.11	5/29/2022	9/4/2023	9/18/2023	9/14/2023	3/6/2024		1/18/2024	1/29/2024	3/27/2024		5/22/2024		11/14/2024
MaineDOT	BACTS	ACTIVE	REGIONAL PROGRAM	Randall Barrows	026352.00	BREWER, PARKWAY SOUTH	MILL AND FILL	3/11/2024	\$40,000.00	\$25,000.00	\$35,536.37	\$0.00	\$500.00	\$0.00	\$0.00	\$666,100.00	\$784,075.00	\$35,536.37	5/29/2022	9/4/2023	9/21/2023	10/3/2023	3/6/2024		1/30/2024	1/29/2024	3/27/2024		5/22/2024		11/14/2024
LOCALLY ADMINISTERED	BACTS	ACTIVE	MULTIMODA L PROGRAM		026354.00	BANGOR, GRIFFIN ROAD AND	INTERSE CTION IMPROVE	8/11/2023	\$27,500.00	\$27,500.00	\$4,976.01	\$500.00	\$500.00	\$0.00	\$0.00	\$373,000.00	\$373,000.00	\$4,976.01	5/24/2023	5/19/2023	3/13/2024		9/18/2024		5/29/2024		10/9/2024		****		8/29/2025
						KENDUSKE AG AVENUE	W/ SIGNAL																								
MaineDOT	BACTS	ACTIVE	MULTIMODA L PROGRAM	Daniel Loring	026356.00	BREWER, WILSON	INTERSE CTION	8/11/2023	\$12,500.00	\$12,500.00	\$1,260.56	\$500.00	\$500.00	\$0.00	\$0.00	\$133,000.00	\$133,000.00	\$1,260.56	6/7/2023	5/30/2023	3/20/2024		2/26/2025		7/17/2024		3/19/2025		6/2/2025	1 '	11/28/2025
						STREET AND PARKWAY SOUTH	IMPROVE MENTS W/ SIGNAL																								
LOCALLY ADMINISTERED	BACTS	ACTIVE	MULTIMODA		026930.00		MILL AND	8/3/2023	\$72,500.00	\$72,500.00	\$1,464.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027,000.00	\$2,027,000.00	\$1,464.67	8/9/2023	8/3/2023	6/26/2024		3/12/2025		8/21/2024		4/2/2025		5/12/2025		9/26/2025
LOCALLY	BACTS	ACTIVE	MULTIMODA	Loring Daniel	026932.00	BANGOR,	FILL MILL AND	8/4/2023	\$15,950.00	\$15,950.00	\$1,777.17	\$0.00	\$0.00	\$0.00	\$0.00	\$445,300.00	\$445,300.00	\$1,777.17	8/2/2023	8/4/2023	3/6/2024	1	5/1/2024		4/10/2024		5/22/2024		7/1/2024		11/15/2024
ADMINISTERED	BACTS	INACTIVE	L PROGRAM	Daniel	028476.00	ROUTE 2 BANGOR,	FILL	9/7/2023	\$73,934.00	\$73,934.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$714,699.00	\$714,699.00	\$0.00	5/1/2024		10/2/2024	<u> </u>	1/21/2026		4/9/2025		2/11/2026		4/20/2026	<u> </u>	8/28/2026
ADMINISTERED			L PROGRAM	Loring		ROUTE 15B	CTION IMPROVE MENTS W/																								
MaineDOT	BACTS	INACTIVE	REGIONAL PROGRAM	Randall Barrows	028478.00	TOWN, ROUTE	MILL AND FILL	9/7/2023	\$108,998.00	\$108,998.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$1,286,176.00	\$1,286,176.00	\$0.00	7/1/2024				3/4/2026				3/25/2026		5/26/2026		10/24/2026
MaineDOT	BACTS	INACTIVE	MULTIMODA	Mackenzie	028480.00	2A/ROUTE BREWER,	INTERSE	9/7/2023	\$35,060.00	\$35,060.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$338,914.00	\$338,914.00	\$0.00	5/11/2024		3/14/2025	1	5/29/2026		6/12/2025		6/12/2026		7/17/2026	<u> </u>	9/10/2027
			L PROGRAM	Kersbergen		ROUTE 9	CTION IMPROVE MENTS W/																								
MaineDOT	BACTS	INACTIVE	PLANNING	Claire Winter	028482.00	BACTS REGION 2026	HIGHWAY IMPROVE MENT	9/7/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,325.00	\$117,325.00	\$0.00													